

Request for Legislative Action

Res. #20888
Sponsor: Dan Tarwater III
Date: February 28, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20888
Sponsor(s):	Daniel T. Tarwater III	Legislature Meeting Date:	2/28/2022

Introduction
Action Items: ['Authorize']
Project/Title:
A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,467,689, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2022 fiscal year.

Request Summary
A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,467,689, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2022 fiscal year.
The KCPD, operating under the supervision of the Board of Police Commissioners, is the principal law enforcement agency serving Kansas City, Missouri. With its work in the prevention and investigation of crimes, and with its anti-violence programs, it assists in carrying out COMBAT's mission to assist in creating strong and safe communities, free from the dangers of illegal drugs and violent crimes. Funds for this agency (KCPD) are allocated by the Legislature adoption of the 2022 Budget (Ordinance 5570, Floor Admendment, December 13, 2021).

Contact Information			
Department:	COMBAT	Submitted Date:	2/15/2022
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information	
Amount authorized by this legislation this fiscal year:	\$3,467,689
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$3,467,689
Is it transferring fund?	No
Single Source Funding:	

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Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4153 (Kansas City Police Department)	56070 (Intergovernmental Agreements)	\$3,467,689

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20666	May 3, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered. 	

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History

Keron E. Hopkins at 2/15/2022 12:21:29 PM - [Submitted |]
Department Director: Vince M. Ortega at 2/15/2022 2:10:49 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 2/15/2022 3:02:40 PM - [Not applicable |]
Compliance: Katie M. Bartle at 2/16/2022 10:37:36 AM - [Approved |]
Finance (Budget): Mark Lang at 2/16/2022 11:40:24 AM - [Approved | The fiscal note is attached.]
Executive: Sylvya Stevenson at 2/16/2022 2:23:21 PM - [Approved |]
Legal: Elizabeth Freeland at 2/24/2022 10:46:30 AM - [Approved |]

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 415322001 000

Date: February 16, 2022

RES # 20888
eRLA ID #: 409

Org Code/Description Object Code/Description Not to Exceed

008 Anti-Crime Sales Tax Fund

4153 Kansas City Police Department 56070 Intergovernmental Agreements \$ 3,467,689

\$ 3,467,689

APPROVED
By Mark Lang at 11:39 am, Feb 16, 2022
Budget Office

Exhibit A - Program Budget

Kansas City Board of Police Commissioners_non-LESBI (January 1, 2022– December 31, 2022)

Budget Categories	COMBAT Program Budget
Personnel – Salaries	\$ 1,538,500
Fringe Benefits	\$ 944,000
Overtime	\$ 300,000
Telephone Service	\$ 8,000
Vehicle Lease	\$ 97,920
Investigative Expense	\$ 180,000
Fuel	\$ 50,000
Minor Equipment	\$ 349,269
TOTAL BUDGET	\$ 3,467,689

Funds may not be used:

- *To purchase, improve, refurbish, or repair land, building, or capital equipment (Sec. 9304).
- *For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- *For functions that have traditionally been performed by volunteers.
- *For computers.
- *For alcoholic beverages.