Request for Legislative Action

Res. #20886

Sponsor: Tony Miller Date: February 28, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20886
Sponsor(s):	Tony Miller	Legislature Meeting Date:	2/28/2022

Introduction
Action Items: ['Authorize']
Project/Title:
Authorize Software Maintenance Agreement with Mitchell Humphrey Financial Management System
(FMS) for Software Maintenance for 2022

Request Summary

Authorizing the Purchase of Financial Management System (FMS) Software Maintenance Agreement with Mitchell Humphrey of St. Louis, MO for various Departments at a total cost to the County of \$83,950 as a Sole Source purchase.

Contact Information			
Department:	Finance	Submitted Date:	2/15/2022
Name:	Craig A. Reich	Email:	CReich@jacksongov.org
Title:	Senior Buyer	Phone:	816-881-3265

Budget Information				
Amount authorized by this legislation this fiscal year:			\$83,950	
Amount previously authorized this fiscal year:			\$ 0	
Total amount authorized after this legislative action:			\$83,950	
Is it transferring fund?			No	
Single Source Funding:				
Fund:	Department:	Line Item Account:	Amount:	
001 (General Fund)	1404 (Finance)	56662 (Software	\$83,950	
		Maintenance)		

Request for Legislative Action

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
Prior Resolution		
Resolution:	Resolution date:	
20672	May 17, 2021	
20406	June 15, 2020	
20103	March 18, 2019	
15550	June 27, 2005	

Purchasing		
Does this RLA include the purchase or lease of	Yes	
supplies, materials, equipment or services?		
Chapter 10 Justification:	Sole Source	
Core 4 Tax Clearance Completed:	Not Applicable	
Certificate of Foreign Corporation Received:	Not Applicable	
Have all required attachments been included in	Yes	
this RLA?		

Compliance			
Certificate of Compliance			
In Compliance			
Minority, Women and Veteran Owned Business Program			
Goals Not Applicable for following reason: Sole Source			
MBE:	.00%		
WBE:	.00%		
VBE:	.00%		
Prevailing Wage			
Not Applicable			

Fiscal Information

• There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

Request for Legislative Action

Craig A. Reich at 2/15/2022 10:19:25 AM - [Submitted |] Department Director: Bob Crutsinger at 2/15/2022 3:18:17 PM - [Approved |] Finance (Purchasing): Barbara J. Casamento at 2/16/2022 9:02:57 AM - [Approved |]

Compliance: Katie M. Bartle at 2/16/2022 10:34:34 AM - [Approved |]

Finance (Budget): Mark Lang at 2/16/2022 11:32:23 AM - [Approved | The fiscal note is attached.]

Executive: Sylvya Stevenson at 2/16/2022 2:22:19 PM - [Approved |] Legal: Elizabeth Freeland at 2/24/2022 10:40:07 AM - [Approved |]

Fiscal Note:

This expenditure was included in the Annual Budget.

	PC#						
Date:	February 16, 2022	RES#		20886			
				eRLA ID #:		408	
Org Code/Description		Object Code/Description			Not	Not to Exceed	
001	General Fund						
1404	Finance	56662	Software Maintenance		\$	83,950	
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	-		-		\$	83,950	
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APPROVED

By Mark Lang at 11:30 am, Feb 16, 2022

Budget Office





DEPARTMENT OF FINANCE AND PURCHASING

Jackson County Courthouse 415 East 12th Street, Room 105 Kansas City, Missouri 64106 jacksongov.org

To: Craig Reich, Senior Buyer

From: Bob Crutsinger, Director of Finance and Purchasing

Date: February 10, 2022

Subject: RLA to approve Mitchell Humphrey Software maintenance for 2022

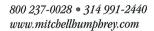
Mitchell Humphrey provides our software maintenance for FMS, our financial database application. FMS is used throughout Jackson County for our financial application, including budgeting, purchasing, accounts receivable, and payables. Mitchell Humphrey is the sole source for these software applications.

The 2022 maintenance is:

FMS \$83,950.00

Account: 001-1404-56662 \$83,950.00







January 15, 2022

Jackson County 415 East 12th Street, Room G8 Kansas City, Missouri 64106 ccolter@jacksongov.org

Attn: Ms. Cheryl Colter

Reference:

Invoice No.: 4498000000017

Terms: Net 30 Days

INVOICE

Annual maintenance fee for FMS Software Products for the period March 1, 2022 through February 28, 2023

83,950.00

Amount Due

\$83,950.00