

Request for Legislative Action

Res. #20864

Sponsor: Tony Miller

Date: February 7, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20864
Sponsor(s):	Tony Miller	Legislature Meeting Date:	2/7/2022

Introduction

Action Items: ['Authorize', 'Award']

Project/Title:

Awarding a Twelve Month Term & Supply Contract with one Twelve Month Extension for the furnishing of beer for resale at the Parks + Recreation Department's Concession Operations to County Beverage of Lee's Summit and Central States Beverage of Kansas City, Missouri as proprietary purchases.

Request Summary

The Parks + Recreation Department requires a Term & Supply Contract for the furnishing of beer for resale at its concession operations.

Pursant to Section 1030.6 of the Jackson County Code, Purchase of Proprietary Goods for Resale, competitive bidding shall not be required when the items to be purchased are proprietary goods not available in a competitive market. the Director of Finance and Purchasing recommends the award of a Twelve Month Term & Supply Contract with one Twelve Month Extension forthe furnishing of beer for resale at the Parks + Recreation Department's Concesson operations to County Beverage of Lee's Summit, Missouri and Central States Beverage of Kansas City, Missouri as Proprietary Purchases not available on the competitive market.

This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

Estimated Total Department Spend = \$74,500

Contact Information

Department:	Parks + Rec	Submitted Date:	1/26/2022
Name:	Greg P. Addison	Email:	GAddison@jacksongov.org
Title:	Superintendent of Golf Course and Marinas	Phone:	816-765-8405

Budget Information

Amount authorized by this legislation this fiscal year:	\$ 0
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$

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Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20622	February 16, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Proprietary Goods for Resale
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Proprietary goods for resale	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.	

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History

Greg P. Addison at 1/26/2022 9:44:17 AM - [Submitted | Replaces original RLA #379 which was deleted.]
Department Director: Michele Newman at 1/26/2022 11:12:19 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 1/26/2022 12:15:46 PM - [Returned for more information | You need to put the estimated dollar amounts you plan on spending at the bottom,]
Submitter: Greg P. Addison at 1/26/2022 4:47:29 PM - [Submitted |]
Department Director: Michele Newman at 1/28/2022 5:15:30 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 1/31/2022 8:43:24 AM - [Approved |]
Compliance: Katie M. Bartle at 1/31/2022 9:22:14 AM - [Approved |]
Finance (Budget): Mark Lang at 1/31/2022 9:39:50 AM - [Approved | No fiscal note for T&S contracts.]
Executive: Sylvia Stevenson at 1/31/2022 10:29:18 AM - [Approved |]
Legal: Elizabeth Freeland at 2/3/2022 9:36:13 AM - [Approved |]

INTEROFFICE MEMORANDUM

TO: CRAIG REICH

FROM: GREG ADDISON, SUPERINTENDENT GOLF COURSE & MARINAS

SUBJECT: 2022 SODA, BEER & FOOD PROJECTIONS

DATE: JANUARY 7, 2022

CC: FILE

Craig,

The projected budget numbers, listed below, reflect our expected usage for the upcoming 2022 budget year for both the golf course and marinas. We're guessing a bit here as we don't know what prices increases will occur, but we should be pretty close.

300-1653-7032			
County Beverage		\$12,000	
Central States		\$10,000	
Total		\$22,000	

300-1654-7032			
County Beverage		\$10,500	
Central States		\$ 3,000	
Total		\$13,500	

300-1666-7032			
<i>County Beverage</i>		\$23,400	
<i>Central States</i>		\$15,600	
Total		\$39,000	

Total County Beverage **\$45,900**

Central States **\$28,600**

Total Spend Dept Wide **\$74,500**