

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20862
Sponsor(s):	Crystal J. Williams	Legislature Meeting Date:	1/31/2022

Introduction

Action Items: ['Authorize']

Project/Title:

A Resolution authorizing the County Executive to execute cooperative agreements with certain organizations which provide assistance to homeless persons, at an aggregate cost to the County not to exceed \$648,785.00

Request Summary

This request will require a fiscal note.

Request for legislative action to authorize the County Executive to execute cooperative agreements with certain organizations which provide assistance to homeless persons.

The 2022 Budget provided \$650,000 in agency funding from account 043-7001-56789. The Jackson County Housing Resources Commission Board of Directors met November 4, 2021 to approve seeking proposals for 2022 funding for homeless services. The Purchasing Department issued Request for Proposal No. 76-21 for Homeless Services on November 19, 2021. 18 agencies responded to RFP 76-21. The HRC Board met January 19, 2022 and authorized 15 agencies listed below to be funded at a total of \$648,785.00.

All agencies allocated funding by the HRC Board have met the county's liability insurances requirement, obtained tax clearance for taxes due/exempted December 31, 2021 and have submitted documents with their proposal that comply with Executive Order 04-18, thus are deemed in compliance with the requirements.

Following the time of proposal submission, evaluation, and award by the HRC Board, Salvation Army Crossroads has to again regain full compliance and the agency's funding allocation will be pending until such status is achieved.

1. Amethyst Place	\$40,000
2. Community LINC	\$45,000
3. Footprints	\$49,985
4. Hillcrest Transitional Housing	\$25,000
5. Hope House	\$40,000
6. Legal Aid of Western MO	\$72,000
7. Mother's Refuge	\$50,000
8. Newhouse	\$25,000
9. Operation Breakthrough	\$50,000
10. Reconciliation Services	\$50,000
11. River of Refuge	\$36,800
12. Rose Brooks Center	\$45,000
13. Salvation Army Crossroads	\$50,000
14. Sarita Lynne Ministries	\$50,000

Request for Legislative Action

15. Sheffield Place	\$20,000
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Contact Information			
Department:	Housing Resource Commission	Submitted Date:	1/19/2022
Name:	Dawn C. Hickman	Email:	DHickman@jacksongov.org
Title:	Legislative Aide	Phone:	816-616-6894

Budget Information			
Amount authorized by this legislation this fiscal year:			\$648,785
Amount previously authorized this fiscal year:			!Unexpected End of Formula
Total amount authorized after this legislative action:			\$648,785
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
043 (Homeless Assistance Fund)	7001 (Housing Resource Commission)	56789 (Outside Agency Funding)	\$648,785

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5510	May 17, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Non-profit agencies	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.	

Request for Legislative Action

History

Dawn C. Hickman at 1/19/2022 3:39:00 PM - [Submitted | We need this to be on the printed agenda for Monday, please, please. There were problems uploading the documents to this form because they exceed the current file limit. It is being worked on at this moment. I did, however, include the cover page for each agency so as not to hold up the process even further.]

Department Director: Dawn C. Hickman at 1/19/2022 3:49:39 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 1/20/2022 9:07:54 AM - [Not applicable |]

Compliance: Katie M. Bartle at 1/20/2022 12:43:46 PM - [Returned for more information | Salvation Army is not in compliance.]

Submitter: Dawn C. Hickman at 1/24/2022 11:52:26 AM - [Submitted | Since being awarded funding, Salvation Army Crossroads has to regain full compliance and we have made note that their funding allocation is contingent upon regaining that status.]

Department Director: Daniel T. Tarwater III at 1/24/2022 12:06:49 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 1/24/2022 1:52:16 PM - [Not applicable |]

Compliance: Katie M. Bartle at 1/24/2022 2:42:48 PM - [Approved | Per the Request Summary, Salvation Army will not be awarded a contract until they are in compliance.]

Finance (Budget): Mark Lang at 1/26/2022 9:47:21 AM - [Approved | The fiscal note is attached.]

Executive: Sylvyva Stevenson at 1/26/2022 11:17:54 AM - [Approved |]

Legal: Elizabeth Freeland at 1/27/2022 9:56:03 AM - [Approved |]

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 700122001 000

Date: January 26, 2022

RES #	20862
eRLA ID #:	373

<u>Org Code/Description</u>		<u>Object Code/Description</u>		<u>Not to Exceed</u>
043	Homeless Assistance Fund			
7001	Housing Resource Commission	56789	Outside Agency Funding	\$ 648,785
				\$ 648,785

APPROVED

APPROVED
By Mark Lang at 9:46 am, Jan 26, 2022

Budget Office