

Request for Legislative Action

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20857
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	1/31/2022

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2022 fiscal year, which are engaged in anti-crime, anti-violence and anti-drug prevention, treatment and law enforcement school based initiative activities and purposes, not to exceed \$12,542,580.

Request Summary

A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for fiscal year 2022, which are engaged in anti-crime, anti-violence and anti-drug prevention, treatment and law enforcement school based initiative activities and purposes, not to exceed \$12,542,580.

Exhibit A lists the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for fiscal year 2022.

Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, and law enforcement school based initiatives, like services in Jackson County, and other anti-crime, anti-violence and anti-drug initiatives in the community.

These recommendations are based upon proposals submitted by community providers to an online solicitation for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on November 9, 2021, with the recommendations listed in Exhibit A, to be presented to the Jackson County Legislature.

Contact Information

Department:	COMBAT	Submitted Date:	11/9/2021
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information

Amount authorized by this legislation this fiscal year:	\$12,542,580
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Request for Legislative Action

Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$12,542,580
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56006 (Community Crime Treatment)	\$959,783
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56007 (Community Crime LESBI)	\$1,304,995
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56005 (Community Crime Prevention)	\$2,264,778

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5511	May 17, 2021
Prior Resolution	
Resolution:	Resolution date:
20598	January 4, 2021
20599	January 4, 2021
20603	January 11, 2021
20604	January 11, 2021
20624	February 18, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Exempt - Non-profit agencies	

Request for Legislative Action

MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

History

Keron E. Hopkins at 11/9/2021 3:58:08 PM - [Submitted |]
 Department Director: Jean Peters Baker at 11/12/2021 10:47:02 AM - [Approved |]
 Finance (Purchasing): Barbara J. Casamento at 11/12/2021 12:45:48 PM - [Not applicable |]
 Compliance: Jaime Guillen at 11/12/2021 1:45:28 PM - [Returned for more information | Agencies will have to apply for 2022 Certificates of Compliance. Please contact the Compliance Review Office with any questions.]
 Submitter: Keron E. Hopkins at 1/12/2022 2:15:41 PM - [Submitted | Compliance confirmed that all agencies are in compliance.]
 Department Director: Vince M. Ortega at 1/12/2022 2:53:07 PM - [Approved |]
 Finance (Purchasing): Barbara J. Casamento at 1/12/2022 4:27:27 PM - [Not applicable |]
 Compliance: Katie M. Bartle at 1/13/2022 9:48:17 AM - [Approved | eRLA 308]
 Finance (Budget): Mark Lang at 1/13/2022 10:20:10 AM - [Returned for more information | The budget line in the RLA does not exist in the 2022 budget. Please see FMS.]
 Submitter: Keron E. Hopkins at 1/13/2022 3:41:50 PM - [Submitted | Updated budget as per Mark Lang.]
 Department Director: Vince M. Ortega at 1/13/2022 4:02:11 PM - [Approved |]
 Finance (Purchasing): Barbara J. Casamento at 1/14/2022 8:46:16 AM - [Approved |]
 Compliance: Jaime Guillen at 1/14/2022 8:56:01 AM - [Approved | eRLA 308]
 Finance (Budget): Mark Lang at 1/14/2022 4:22:35 PM - [Approved | The fiscal note is attached.]
 Executive: Sylva Stevenson at 1/18/2022 11:27:32 AM - [Approved |]
 Legal: Elizabeth Freeland at 1/27/2022 8:58:39 AM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 440722001 000

Date: January 14, 2022

RES # 20857
eRLA ID #: 308

Org Code/Description		Object Code/Description		From	To
008	Anti-Crime Sales Tax Fund				
4407	COMBAT Programming	56006	Community Crime Treatment	\$ 959,783	\$ -
4407	COMBAT Programming	56007	Community Crime LESBI	1,304,995	-
4407	COMBAT Programming	56005	Community Crime Prevention	-	2,264,778
				\$ 2,264,778	\$ 2,264,778

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

[illegible]

APPROVED
By Mark Lang at 4:21 pm, Jan 14, 2022

Budget Office

EXHIBIT A 2022 COMBAT Programming Funding (Dept. 4407) Recommendations

<i>Name Of Your Organization/Agency</i>	<i>Program Type</i>	<i>2021 Funding</i>	<i>Amount Request</i>	<i>2022 Funding Recommended</i>
AdHoc Group Against Crime	Prevention	\$ 260,000	\$ 267,454	\$ 260,000.00
Amethyst Place	Prevention	\$ -	\$ 100,699	\$ 100,699.00
Artists Helping the Homeless (AHH)	Prevention	\$ 50,000	\$ 75,000	\$ 75,000.00
ArtsTech	Prevention	\$ 146,886	\$ 204,729	\$ 204,729.00
Blue Springs School District	Prevention	\$ 49,220	\$ 49,220	\$ 49,220.00
Boys & Girls Clubs	Prevention	\$ 144,000	\$ 185,000	\$ 185,000.00
Bridge Leadership Academy	Prevention	\$ 148,179	\$ 150,231	\$ 150,231.00
Calvary Community Outreach Network	Prevention	\$ 77,332	\$ 100,152	\$ 100,152.00
Center for Conflict Resolution (CCR)	Prevention	\$ 69,300	\$ 77,000	\$ 77,000.00
Chamber of Commerce of Greater Kansas City Foundation	Prevention	\$ 99,914	\$ 171,640	\$ 171,640.00
Child Abuse Prevention Association (CAPA)	Prevention	\$ -	\$ 50,421	\$ 50,421.00
Child Protection Center, Inc.	Prevention	\$ 98,370	\$ 126,783	\$ 126,783.00
Community Services League	Prevention	\$ -	\$ 135,000	\$ 135,000.00
Delasalle Education Center	Prevention	\$ 196,361	\$ 247,170	\$ 100,000.00
Della Lamb Community Services	Prevention	\$ 22,800	\$ 22,000	\$ 22,000.00
Eastern Jackson County Youth Court	Prevention	\$ 59,655	\$ 81,776	\$ 81,776.00
Emmanuel Family & Child Development Center	Prevention	\$ -	\$ 164,523	\$ 100,000.00
First Call	Prevention	\$ -	\$ 30,089	\$ 30,089.00
FosterAdopt Connect	Prevention	\$ 27,500	\$ 60,615	\$ 60,615.00
Front Porch Alliance-Kansas City	Prevention	\$ -	\$ 35,000	\$ 35,000.00
Full Employment Council, Inc.	Prevention	\$ -	\$ 265,146	\$ 240,000.00
Genesis School	Prevention	\$ -	\$ 31,809	\$ 31,809.00
Girl Scouts	Prevention	\$ 8,000	\$ 10,000	\$ 10,000.00
Guadalupe Centers Inc.	Prevention	\$ 25,600	\$ 51,026	\$ 51,026.00
Healing House, Inc	Prevention	\$ 165,024	\$ 129,168	\$ 129,168.00
Heart of America Council, Boy Scouts of America (BSA)	Prevention	\$ 58,493	\$ 123,644	\$ 123,644.00
High Aspirations	Prevention	\$ 20,000	\$ 100,000	\$ 100,000.00
Hope House, Inc.	Prevention	\$ 69,851	\$ 96,279	\$ 96,279.00
Housing Services of Kansas City	Prevention	\$ 21,858	\$ 52,650	\$ 52,650.00
Independence Youth Court	Prevention	\$ 82,650	\$ 99,454	\$ 99,454.00
Jackson County CASA	Prevention	\$ 71,500	\$ 75,000	\$ 75,000.00
Kansas City Friends of Alvin Ailey (KCFAA)	Prevention	\$ 25,000	\$ 39,593	\$ 39,593.00
Kansas City Metropolitan Crime Commission	Prevention	\$ 12,510	\$ 61,204	\$ 61,204.00
Kansas City Municipal Court Division	Prevention	\$ 54,000	\$ 100,000	\$ 80,000.00
Kansas City Youth Court	Prevention	\$ 29,440	\$ 50,000	\$ 50,000.00
KC Mothers in Charge	Prevention	\$ 94,750	\$ 100,000	\$ 100,000.00
Lee's Summit CARES	Prevention	\$ 45,600	\$ 80,036	\$ 80,036.00
Legal Aid of Western Missouri	Prevention	\$ 32,765	\$ 42,514	\$ 42,514.00
Metropolitan Organization to Counter Sexual Assault (MOCSA)	Prevention	\$ 154,521	\$ 108,712	\$ 108,712.00
MINDDRIVE, Inc.	Prevention	\$ 29,973	\$ 56,000	\$ 56,000.00
Morningstar Development Corporation	Prevention	\$ 30,000	\$ 31,000	\$ 31,000.00
Newhouse	Prevention	\$ 12,000	\$ 28,419	\$ 28,419.00
Northeast Community Center	Prevention	\$ -	\$ 21,000	\$ 21,000.00
Operation Breakthrough	Prevention	\$ 102,265	\$ 88,347	\$ 88,347.00
Reconciliation Services	Prevention	\$ 25,200	\$ 35,000	\$ 35,000.00
ReDiscover	Prevention	\$ 79,050	\$ 160,534	\$ 160,534.00
reStart, Inc.	Prevention	\$ 256,765	\$ 99,738	\$ 99,738.00
Rose Brooks Center	Prevention	\$ 97,286	\$ 50,000	\$ 50,000.00
Saint Luke's Hospital d/b/a Crittenton	Prevention	\$ 80,000	\$ 90,000	\$ 90,000.00
Sisters in Christ	Prevention	\$ 172,467	\$ 128,559	\$ 128,558.50
Synergy Services, Inc.	Prevention	\$ 83,540	\$ 98,200	\$ 98,200.00
Twelfth Street Heritage Development Corporation	Prevention	\$ 89,200	\$ 230,905	\$ 230,905.00
United Inner City Services	Prevention	\$ 25,000	\$ 25,000	\$ 25,000.00
Urban Ranger Corps	Prevention	\$ 45,000	\$ 45,000	\$ 45,000.00
Whatsoever Community Center	Prevention	\$ 45,000	\$ 45,000	\$ 45,000.00
Youth Ambassadors, Inc.	Prevention	\$ 68,000	\$ 70,000	\$ 70,000.00
Youth Guidance	Prevention	\$ 54,886	\$ 150,042	\$ 150,042.00
Prevention Subtotal		\$ 3,716,711	\$ 5,403,481	\$ 5,139,187.50
Center for Conflict Resolution	STRIVIN	\$ 78,500	\$ 78,000	\$ 78,000.00
Community Services League	STRIVIN	\$ 100,000	\$ 185,000	\$ 185,000.00
Hickman Mills Prevention Coalition	STRIVIN	\$ 100,000	\$ 113,850	\$ 113,850.00

<i>Name Of Your Organization/Agency</i>	<i>Program Type</i>	<i>2021 Funding</i>	<i>Amount Request</i>	<i>2022 Funding Recommended</i>
Hope House	STRIVIN	\$ 100,000	\$ 127,170	\$ 127,170.00
Mattie Rhodes Center	STRIVIN	\$ 110,000	\$ 147,446	\$ 147,446.00
Sisters In Christ	STRIVIN	\$ 87,000	\$ 160,000	\$ 160,000.00
Truman Medical Centers-Project RISE	STRIVIN	\$ 210,450	\$ 270,306	\$ 270,306.00
STRIVIN-Prevention Subtotal		\$ 785,950	\$ 1,081,772	\$ 1,081,772.00
Prevention (Prevention & STRIVIN) Total		\$ 4,502,661	\$ 6,485,253	\$ 6,220,959.50
Amethyst Place	Treatment	\$ 80,000	\$ 105,288	\$ 105,288.00
Benilde Hall	Treatment	\$ 366,650	\$ 447,955	\$ 447,955.00
Children's Mercy's TIES Program	Treatment	\$ 60,000	\$ 65,000	\$ 65,000.00
Comprehensive Mental Health Services	Treatment	\$ 475,000	\$ 475,000	\$ 475,000.00
Cornerstones of Care	Treatment	\$ 240,619	\$ 246,947	\$ 246,947.00
First Call KC	Treatment	\$ -	\$ 98,226	\$ 98,226.00
Footprints, Inc.	Treatment	\$ -	\$ 354,972	\$ 354,972.00
Guadalupe Centers	Treatment	\$ 109,770	\$ 114,468	\$ 114,468.00
Healing House, Inc	Treatment	\$ 291,614	\$ 366,030	\$ 366,030.00
Heartland Center for Behavioral Change	Treatment	\$ 333,043	\$ 399,967	\$ 399,967.00
Mattie Rhodes Center	Treatment	\$ 79,736	\$ 121,980	\$ 121,980.00
Niles Home for Children dba KVC Niles	Treatment	\$ -	\$ 250,000	\$ 250,000.00
Plaza Academy	Treatment	\$ 25,000	\$ 25,000	\$ 25,000.00
ReDiscover	Treatment	\$ 487,132	\$ 512,359	\$ 512,359.00
reStart, Inc.	Treatment	\$ 77,916	\$ 96,835	\$ 96,835.00
Rose Brooks Center	Treatment	\$ 80,000	\$ 90,995	\$ 90,995.00
Saint Luke's Hospital d/b/a Crittenton	Treatment	\$ 112,464	\$ 111,000	\$ 111,000.00
Sheffield Place	Treatment	\$ 88,100	\$ 102,222	\$ 102,222.00
Sisters In Christ	Treatment	\$ 275,500	\$ 300,000	\$ 300,000.00
Swope Health Services	Treatment	\$ 142,500	\$ 142,500	\$ 142,500.00
Truman Medical Centers-BH	Treatment	\$ 120,000	\$ 120,000	\$ 120,000.00
Welcome House Inc	Treatment	\$ 200,000	\$ 300,000	\$ 300,000.00
Treatment Total		\$ 3,645,044	\$ 4,846,744	\$ 4,846,744.00
City of Blue Springs Police Department	LESBI	\$ 150,000	\$ 250,396	\$ 225,000.00
City of Buckner Police Department	LESBI	\$ 60,061	\$ 75,000	\$ 75,000.00
City of Grain Valley Police Department	LESBI	\$ 75,000	\$ 82,534	\$ 82,534.00
City of Grandview Missouri Police Department	LESBI	\$ 26,775	\$ 13,000	\$ 13,000.00
City of Independence Missouri Police Department	LESBI	\$ 300,000	\$ 225,000	\$ 225,000.00
Jackson County, Missouri Sheriff's Office	LESBI	\$ 150,000	\$ 150,000	\$ 150,000.00
KC Board of Police Commissioners (KCPD)	LESBI	\$ 300,000	\$ 300,000	\$ 300,000.00
City of Lee's Summit Police Department	LESBI	\$ 300,000	\$ 254,342	\$ 254,342.00
City of Oak Grove Police Dept	LESBI	\$ 75,000	\$ 75,000	\$ 75,000.00
City of Sugar Creek Police Department	LESBI	\$ 75,000	\$ 75,000	\$ 75,000.00
LESBI Total		\$ 1,511,836	\$ 1,500,272	\$ 1,474,876.00
Total 2022 Funding Recommended				\$ 12,542,579.50
Total 2022 Available Funding				\$ 12,814,396.00
Remaining Balance				\$ 271,816.50