

## Request for Legislative Action

Ord. #5584

Sponsors: Jalen Anderson and  
Jeanie Lauer

Date: December 13, 2021

### Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5584
Sponsor(s):	Jalen Anderson;Jeanie Lauer	Legislature Meeting Date:	12/13/2021

### Introduction

**Action Items:** ['Authorize', 'Appropriate', 'Transfer']

**Project/Title:**

Appropriating \$137,016 in remaining CARES Act funding to reimburse EITAS for COVID-19 related costs for cleaning supplies, legal fees, and remote video costs and authorizing the County Executive to execute an intergovernmental agreement for this purpose between Jackson County and the Developmental Disability Services of Jackson County- EITAS.

### Request Summary

This ordinance appropriates \$137,016 in remaining Jackson County CARES Act funding to reimburse EITAS for costs incurred during the COVID-19 pandemic that are eligible for reimbursement by the County using federal CARES Act funds. These costs include: \$101,502 for cleaning supplies, \$25,376 in legal fees, and \$10,138 in remote video costs. The costs have been incurred by EITAS and are eligible for reimbursement prior to December 31, 2021.

### Contact Information

<b>Department:</b>	County Executive Office	<b>Submitted Date:</b>	12/7/2021
<b>Name:</b>	Troy Schulte	<b>Email:</b>	TSchulte@jacksongov.org
<b>Title:</b>	County Administrator	<b>Phone:</b>	816-881-1079

### Budget Information

Amount authorized by this legislation this fiscal year:			\$137,016
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$137,016
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	9999 (*)	32810 (Undesignated Fund Balance)	\$137,016

## Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	1404 (Finance)	56070 (Intergovernmental Agreements)	\$137,016

<b>Prior Legislation</b>	
<b>Prior Ordinances</b>	
Ordinance:	Ordinance date:
<b>Prior Resolution</b>	
Resolution:	Resolution date:

<b>Purchasing</b>	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
Not Applicable	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>	
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>	

## Request for Legislative Action

### History

Troy Schulte at 12/7/2021 4:00:49 PM - [Submitted | Need fiscal note and docketing on December 13, 2021 agenda]

Department Director: Sylvya Stevenson at 12/8/2021 12:51:22 PM - [ Approved | ]

Finance (Purchasing): Barbara J. Casamento at 12/8/2021 1:03:34 PM - [ Not applicable | ]

Compliance: Jaime Guillen at 12/8/2021 1:33:09 PM - [ Approved | 346 ]

Finance (Budget): Mark Lang at 12/8/2021 2:18:40 PM - [ Approved | The fiscal note is attached. ]

Executive: Troy Schulte at 12/8/2021 4:58:44 PM - [ Approved | ]

Legal: Elizabeth Freeland at 12/9/2021 12:21:13 PM - [ Approved | ]

### Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: December 8, 2021

RES # \_\_\_\_\_  
eRLA ID #: 346

Org Code/Description	Object Code/Description	From	To
<b>040 CARES Act</b>			
9999 -	32810 Undesignated Fund Balance	\$ 137,016	\$ -
1404 Finance	56070 Intergovernmental Agreements	-	137,016
		\$ 137,016	\$ 137,016

### Fiscal Note:

This expenditure was included in the Annual Budget

PC# \_\_\_\_\_

Org Code/Description	Object Code/Description	Not to Exceed
<b>040 CARES Act</b>		
1404 Finance	56070 Intergovernmental Agreements	\$ 137,016
		\$ 137,016

**APPROVED**

By Mark Lang at 2:17 pm, Dec 08, 2021

Budget Office

Developmental Disability Services of Jackson County - eitas			
Request for funds under CARES Act			
	Actual	Actual	
	2020	Jan-Nov 2021	Total
Factors:			
COVID cleaning and supplies	(65,370.40)	(36,131.60)	(101,502.00)
Legal fees	(20,612.52)	(4,763.30)	(25,375.82)
Zoom Video costs	<u>(4,069.19)</u>	<u>(6,068.62)</u>	<u>(10,137.81)</u>
Total request	<u>(90,052.11)</u>	<u>(46,963.52)</u>	<u>(137,015.63)</u>
See accompanying explanatory notes.			