

Request for Legislative Action

Res. #20836
Sponsor: Theresa Cass Galvin
Date: December 13, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20836
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	12/13/2021

Introduction
Action Items: ['Authorize']
Project/Title:
Transferring \$23,554 within COMBAT's 2021 Dept. 4401 budget to cover cost for temporary office administration services.

Request Summary
The COMBAT Department requests the transfer of funds to cover temporary administrative services for the period of August 8 through December 31, 2021.
The vendor, AtWork Personnel, is a current county Term & Supply vendor.
It is requested that \$23,554 be transferred from Other Contractual Services (56790) to a new budget line Temporary Agency Services (56085).

Contact Information			
Department:	COMBAT	Submitted Date:	12/2/2021
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information			
Amount authorized by this legislation this fiscal year:			\$23,554
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$23,554
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4401 (COMBAT Administration)	56790 (Other Contractual Services)	\$23,554
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4401 (COMBAT Administration)	56085 (Temp Agency Services)	\$23,554

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Transfer not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

Keron E. Hopkins at 12/2/2021 10:09:44 AM - [Submitted |]
Department Director: Vince M. Ortega at 12/2/2021 11:14:17 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 12/2/2021 12:11:24 PM - [Not applicable |]
Compliance: Jaime Guillen at 12/2/2021 12:48:48 PM - [Approved | 335]
Finance (Budget): Mark Lang at 12/2/2021 3:40:47 PM - [Approved | The fiscal note is attached.]
Executive: Sylvya Stevenson at 12/3/2021 12:01:41 PM - [Approved |]
Legal: Elizabeth Freeland at 12/8/2021 4:39:56 PM - [Approved |]

