

## Request for Legislative Action

Res. #20833

Sponsor: Theresa Cass Galvin

Date: December 13, 2021

### Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20833
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	12/13/2021

### Introduction

**Action Items:** ['Authorize']

**Project/Title:**

A resolution authorizing the County Prosecutor to execute a modification to increase the Kansas City Board of Police Commissioners' (KCPD) 2021 agreement, not to exceed \$2,699,376, which are engaged in anti-crime and anti-violence, law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year.

### Request Summary

A resolution authorizing the County Prosecutor to execute a modification to increase the Kansas City Board of Police Commissioners' (KCPD) 2021 agreement, not to exceed \$2,699,376, which are engaged in anti-crime and anti-violence, law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year.

Ordinance 5539, adopted on August 30, 2021, awarded the Kansas City Board of Police Commissioners (KCPD) an additional \$78,269. It's initial funds were allocated by the Legislature adoption of the 2021 Budget, Ordinance 5461, Flr. Amendment, December 14, 2020.

The KCPD, operating under the supervision of the Board of Police Commissioners, is the principal law enforcement agency serving Kansas City, Missouri. With its work in the prevention and investigation of crimes, and with its anti-violence programs, it assists in carrying out COMBAT's mission to assist in creating strong and safe communities, free from the dangers of illegal drugs and violent crime.

### Contact Information

<b>Department:</b>	COMBAT	<b>Submitted Date:</b>	11/29/2021
<b>Name:</b>	Keron E. Hopkins	<b>Email:</b>	KHopkins@jacksongov.org
<b>Title:</b>	Budget Coordinator	<b>Phone:</b>	816-881-1415

### Budget Information

Amount authorized by this legislation this fiscal year:	\$78,269
Amount previously authorized this fiscal year:	\$2,621,107
Total amount authorized after this legislative action:	\$2,699,376
Is it transferring fund?	No
<b>Single Source Funding:</b>	

## Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4153 (Kansas City Police Department)	56790 (Other Contractual Services)	\$78,269

## Request for Legislative Action

<b>Prior Legislation</b>	
<b>Prior Ordinances</b>	
Ordinance:	Ordinance date:
5539	August 30, 2021
5461	December 14, 2020
<b>Prior Resolution</b>	
Resolution:	Resolution date:
20666	May 3, 2021

<b>Purchasing</b>	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
Not Applicable	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>	
<ul style="list-style-type: none"><li>There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.</li></ul>	

## Request for Legislative Action

### History

Keron E. Hopkins at 11/29/2021 12:09:39 PM - [Submitted | ]  
Department Director: Vince M. Ortega at 11/29/2021 12:55:23 PM - [ Returned for more information | Returned for language modification. ]  
Submitter: Keron E. Hopkins at 11/29/2021 1:11:49 PM - [ Submitted | Summary updated to provide additional details of funding increase. ]  
Department Director: Vince M. Ortega at 11/29/2021 1:32:07 PM - [ Approved | ]  
Finance (Purchasing): Barbara J. Casamento at 12/2/2021 9:21:48 AM - [ Not applicable | ]  
Compliance: Katie M. Bartle at 12/2/2021 10:35:53 AM - [ Approved | eRLA 332 ]  
Finance (Budget): Mark Lang at 12/2/2021 11:44:44 AM - [ Approved | The fiscal note is attached. ]  
Executive: Sylvia Stevenson at 12/2/2021 1:54:24 PM - [ Approved | ]  
Legal: Elizabeth Freeland at 12/8/2021 4:36:23 PM - [ Approved | ]