

Request for Legislative Action

Ord: 5579

Sponsor: Theresa Cass Galvin

Date: December 6, 2021

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5579
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	12/6/2021

Introduction

Action Items: ['Authorize', 'Appropriate', 'Transfer']

Project/Title:

Appropriating \$2 million from the Undesignated Fund Balance of the American Rescue Plan Fund (ARPA No. 050) for the purpose of funding workforce training initiatives at the Metropolitan Community College, and authorizing the County Executive to execute a contract for this purpose between Jackson County and the Metropolitan Community College.

Request Summary

This ordinance appropriates \$2 million from the undesignated fund balance of the ARPA Fund (No.050) for the purpose of supporting workforce training for disadvantage communities in industries that are key to the economic recovery of the Kansas City region including, truck driver training, construction, manufacturing, public safety (police, fire, EMT). Metropolitan Community College is the only provider of training in these supply-chain and economic recovery fields on the Missouri-side of the metropolitan area.

Contact Information

Department:	County Executive Office	Submitted Date:	11/15/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:			\$2,000,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$2,000,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$2,000,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	7801 (ARPA Disadvantaged Communities)	56070 (Intergovernmental Agreements)	\$2,000,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5418	October 5, 2020
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

Troy Schulte at 11/15/2021 2:19:49 PM - [Submitted |]
Compliance: Katie M. Bartle at 11/15/2021 4:45:27 PM - [Approved | eRLA 317]
Finance (Budget): Mark Lang at 11/18/2021 10:44:35 AM - [Approved | The fiscal note is attached.]
Executive: Sylvia Stevenson at 11/18/2021 1:11:22 PM - [Approved |]
Legal: Elizabeth Freeland at 12/2/2021 10:49:31 AM - [Approved |]

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 18, 2021

ORD # 5579
eRLA ID #: 317

Org Code/Description	Object Code/Description	From	To
050 American Rescue Plan Fund			
9999 -	32810 Undesignated Fund Balance	\$ 2,000,000	\$ -
7801 ARPA Disadvantaged Communities	56070 Intergovernmental Agreements	-	2,000,000
		<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

Org Code/Description	Object Code/Description	Not to Exceed
050 American Rescue Plan Fund		
7801 ARPA Disadvantaged Communities	56070 Intergovernmental Agreements	\$ 2,000,000
		<u>\$ 2,000,000</u>

APPROVED

By Mark Lang at 1:23 pm, Nov 30, 2021

Budget Office



A proposal to
Jackson County Government

Request for COVID Relief Dollars for Workforce Training at Metropolitan Community College
Workforce Need

Arguably one of the most pressing challenges for governments and public-sector agencies today is maintaining and enhancing a pipeline of workers that will keep the economy moving in a post-COVID world. **Industries that are key to the economic recovery of the Kansas City region include, truck driver training, construction, manufacturing, public safety (police, fire, EMT). Metropolitan Community College is the only provider of training in these supply-chain and economic recovery fields in Kansas City, Missouri.**

Educating Kansas City's Workforce

Within the Metropolitan Community College (MCC) service area (Bates, Buchanan, Cass, Clay, Clinton, Jackson, Lafayette, Platte, and Ray Counties) and the State of Missouri, MCC works with industry partners through advisory committees, mentor programs, and curriculum development.

The April 2019 MCC “Analysis of the Economic Impact and Return on Investment of Education” reports that 96% of MCC students report staying in the Kansas City area after receiving their degree or certificate from MCC, another 1% settle outside the region, and the remaining 3% settle outside the state.

Our Ask

The total cost of the renovation and construction of the ATSI, BREC, and PSI is \$36M, excluding equipment. With equipment costs, we anticipate an additional \$5M. **We are requesting up to \$5M to purchase training equipment necessary to upskill Jackson County residents in high-demand fields directly related to the economic recovery of COVID.** The following is the planned cost breakdown for the construction and opening of the state-of-the art training facilities:

\$5M—Jackson County, program training equipment

\$19M—MCC Bonding Capacity (received and applied)

\$10M—MCC Foundation Capital Campaign (received)

\$3M—Perkins and Enhancement Funds (State and Federal Dollars and received)

Our request will allow us to continue to prepare students, serve our community, and create opportunities for greater Kansas City Citizens. Again, thank you in advance for your careful consideration of this proposal.