



Jackson County Health Department

August 12-19 2020

COVID-19 Data

**More in depth data can be found on the [JACOHD dashboard](#).

JACOHD

- Total Positive Cases- 4,656
- Total Hospitalizations- 283
- Total Deaths- 67
- Presumed Recoveries-1,277
- Individuals tested- 55,221

Totals This Week:

- Cases-646
- Hospitalizations-5
- Deaths-1

KC Region

- Total Cases- 28,452
- Total Deaths- 440

Current Outbreaks

**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last confirmed case, and are thus removed from the list.

The Groves

51 cases

Independence Manor

75 cases

Hidden Lake Care Center

25 cases

Life Care Center of Grandview

82 cases

Cedarhurst of Blue Springs

10 cases

John Knox Village Care Center

16 cases

Shelterwood

11 cases

Villages of Jackson Creek

47 cases

JACOHD/TMC

Sponsored Testing

Ongoing weekly widespread testing at outbreak facilities

August 20, 2020, 10:00am-2:00pm

Old Fire Station #3

210 SW Pryor Rd., Lee's Summit, MO 64081

Symptomatic Testing

- Call 816-404-CARE

PPE Supply

The PPE burn rate exceeds the supply rate

Testing Supply

Varies. The health department's priority for testing is being given to those with symptoms and to outbreak facilities. Current resources (supplies and staff) to conduct testing are minimal.

JCDC Testing

JACOHD has procured 1,000 test kits from DHSS for widespread testing at the JCDC. Testing conducted during the week of 6.29-7.3. Three positives were identified. Future testing is to be determined.

Weekly Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of annual software maintenance for use by the Sheriff's Office to Omnigo Software of St. Louis, MO, as a sole source purchase, at an actual cost to the County in the amount of \$66,935.00.

RESOLUTION NO. 20471, August 10, 2020

INTRODUCED BY Ronald E Finley, County Legislator

WHEREAS, the Sheriff's Office has a need for annual maintenance for its dispatch and law enforcement records management software systems; and,

WHEREAS, pursuant to section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of the required annual software maintenance from Omnigo Software of St. Louis, MO, at an actual cost to the County in the amount of \$66,935.00, as a sole source purchase; and,

WHEREAS, award as a sole source is appropriate as only Omnigo Software, the developer of the Office's proprietary software, is capable of providing its maintenance; and,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and hereby is, authorized to execute for the County any documents necessary for the accomplishment of the award; and,

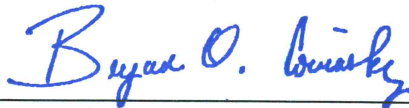
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment, on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20471 of August 10, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date


Mary Jo Spino, Clerk of the Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 4201 56662
ACCOUNT TITLE: General Fund
Sheriff
Software Maintenance
NOT TO EXCEED: \$66,935.00

08-20-2020

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

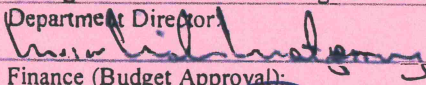
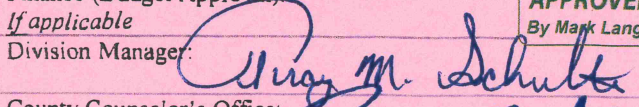

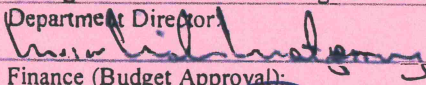
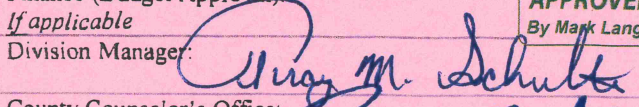

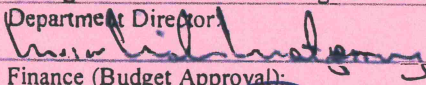
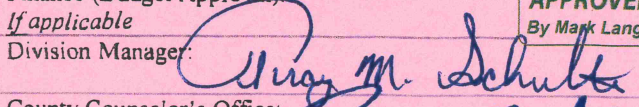

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20471

Sponsor(s): Ronald E. Finley

Date: August 10, 2020

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Authorizing the purchase of an Annual Maintenance Agreement for use by the Sheriff's Office from Omnigo Software of St. Louis, Missouri in the amount of \$66,935 as a Sole Source purchase.</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$66,935</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$66,935</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$66,935</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>001-4201-56662 General Fund Sheriff's Office, Software Maintenance</td> <td>\$66,935</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____		Amount authorized by this legislation this fiscal year:	\$66,935	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$66,935	Amount budgeted for this item * (including transfers):	\$66,935	Source of funding (name of fund) and account code number:		001-4201-56662 General Fund Sheriff's Office, Software Maintenance	\$66,935
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Amount budgeted for this item * (including transfers):	\$66,935													
Source of funding (name of fund) and account code number:														
001-4201-56662 General Fund Sheriff's Office, Software Maintenance	\$66,935													
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): 20267, September 23, 2019													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253													
REQUEST SUMMARY	The Sheriff's Office requires a Maintenance Agreement on their Records Management and CAD Software Systems used in their Dispatching System. Omnigo is considered a Sole Source as they are the original developer and owner of the software and would provide maintenance and upgrades on the software. Pursuant to Section 1030.1 of the Jackson County Code, the Sheriff's Office and the Purchasing Department recommend the purchase of the Annual Software Maintenance Agreement for use by the Sheriff's Office from Omnigo Software of St. Louis, Missouri in the amount of \$66,935 as a Sole Source purchase.													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals No goals assigned <input type="checkbox"/> VBE Goals													
ATTACHMENTS	A Sole Source Memorandum submitted by Sgt. Danny Barnes of the Sheriff's Office and the invoice from Omnigo for the Maintenance Agreement renewal.													
REVIEW	<table border="1"> <tr> <td>Department Director: </td> <td>Date: 08-12-2020</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date:</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 8-20-2020</td> </tr> <tr> <td>County Counselor's Office: </td> <td>Date: 8-20-20</td> </tr> </table> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> APPROVED By Mark Lang at 4:45 pm, Aug 17, 2020 </div>		Department Director: 	Date: 08-12-2020	Finance (Budget Approval): If applicable	Date:	Division Manager: 	Date: 8-20-2020	County Counselor's Office: 	Date: 8-20-20				
Department Director: 	Date: 08-12-2020													
Finance (Budget Approval): If applicable	Date:													
Division Manager: 	Date: 8-20-2020													
County Counselor's Office: 	Date: 8-20-20													

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC#

Date: August 17, 2020

RES # 20471

Department / Division

Character/Description

Not to Exceed

001 General Fund

4201 Sheriff

56662 Software Maintenance

\$ 66,935

\$ 66,935

APPROVED

By Mark Lang at 4:45 pm, Aug 17, 2020

Budget Office



Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

INTER-OFFICE MEMO

To: Ms. Barbara Casamento

From: Sgt. D.F. Barnes, #25

Re: Omnigo/ITI Sole Source

Date: 07-28-2020

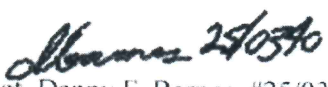
Ms. Casamento:

Omnigo Software (formerly Information Technologies, Inc. "ITI") is the developer of the Omnigo/ITI Records Management and CAD software systems used by the Sheriff's Office for law enforcement dispatching and records-keeping beginning in 2002.

Since the original purchase, the Sheriff's Office has maintained service contracts with ITI/Omnigo for the maintenance and periodic upgrades of the software systems, including major upgrades or renewals in 2003, 2006, 2009, 2013, 2015, 2017.

Omnigo is the original developer and owner of the software systems, and is the sole source of manufacturer maintenance and service contracts required to ensure continued efficient access to law enforcement records and dispatching services.

Thank you,


Sgt. Danny F. Barnes, #25/0340



Omnigo Software
10430 Baur Blvd
St. Louis MO 63132
United States
Phone 800-814-4843
www.omnigo.com

Invoice: I-OS005361
Invoice Date: 5/28/2020
Due Date: 7/12/2020

Bill To

JACKSON COUNTY SHERIFF'S OFFICE
415 East 12th Street
Kansas City Missouri 64106
United States

Ship To

JACKSON COUNTY SHERIFF'S OFFICE
415 E 12th St
Kansas City MO 64106-2706
United States

Client ID: 1004504		PO #:		Quote #: Q-13889	
Product Description	Start Date	End Date	Cost	Qty	Amount
4 Interfaces	7/24/2020	7/23/2021	\$0.00	1	\$0.00
Additional Interface	7/24/2020	7/23/2021	\$0.00	1	\$0.00
Police Department Bundle (CAD, RMS, Mobile)	7/24/2020	7/23/2021	\$66,934.40	1	\$66,934.40

Please pay promptly. Invoices not paid by the due date may cause an interruption in service.

Refer all questions to:

Accounts Receivable
800-814-4843
AR@omnigo.com

Please reference invoice # I-OS005361 on your payment.
Thank you for your business.

Subtotal	USD \$66,934.40
Sales Tax	\$0.00
Ship & Hand.	
Total Invoice	\$66,934.40
Payment Rcvd.	\$0.00
Total Due \$	USD \$66,934.40

Remit To:

Omnigo Software
PO Box 734008
Chicago, IL 60673-4008

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE renewing the tax and setting its rate at 7.00% of the tariff rate, for each local telephone access line, not to exceed 100 lines per person or per location, for emergency telephone service utilizing a single three-digit number "911."

ORDINANCE NO. 5390, August 24, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, sections 190.300 et seq., RSMo, as amended, authorized the County Legislature to establish a tax, upon a vote of the people, to finance an emergency telephone service, in an amount not to exceed two percent of the tariff rate, in those areas of the County where emergency 911 telephone service has been contracted for; and,

WHEREAS, pursuant to Ordinance 940, dated January 11, 1982, the proposal was submitted to the voters of Jackson County on August 6, 1982, for their approval of such service and tax, in accordance with section 190.320, RSMo, and a majority of the votes cast on the proposal were in favor thereof; and,

WHEREAS, pursuant to Ordinance 3771, dated May 22, 2006, a proposal was submitted to the voters of the County on August 8, 2006, for their approval of an increased maximum rate of such tax up to 7.00% of the tariff rate, and, again, a majority of the votes cast on the proposal were in favor thereof; and,

WHEREAS, area telephone service companies provide 911 emergency telephone service to Jackson County, and collect a tax of 6.00% of the tariff rate for this service, pursuant to

Ordinance 5247, dated August 5, 2019; and,

WHEREAS, in view of estimated operating costs and plans of the regional E-911 system presented by the Mid-America Regional Council, it is appropriate that the tax be renewed County-wide at a rate of 7.00% of the tariff rate; and,

WHEREAS, the tax rate proposed does not exceed the rate authorized by the voters at the election of August 8, 2006; and,

WHEREAS, the Legislature has determined that, for the protection and preservation of public health and welfare, the operation of an emergency telephone system is beneficial to the citizens of the County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri as follows:

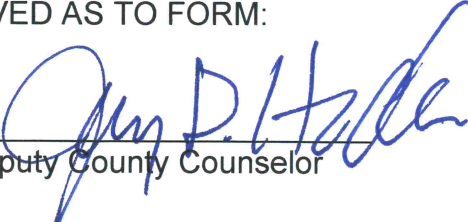
1. A tax for emergency telephone service, at the rate of 7.00% of the tariff rate for each local telephone exchange access line not to exceed 100 lines per person per location, is renewed, in those portions of Jackson County for which 911 emergency telephone service has been contracted for; and,

2. Such tax shall be renewed, as specified herein, subject to adjustments in percentage provided for by sections 190.300 et seq., RSMo.

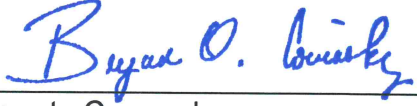
3. Collection of said tax shall commence immediately and continue uninterrupted.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5390 introduced on August 24, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No.5390.

Date

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$1,500,000.00 from the undesignated fund balance of the 2020 CARES Act Fund to support an eviction prevention program and authorizing the County Executive to execute a cooperative agreement with the United Way of Greater Kansas City for this program, in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic, at a cost to the County not to exceed \$1,500,000.00.

ORDINANCE NO. 5391, August 24, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, with the \$1,500,000.00 funding provided by this Ordinance, the United Way of Greater Kansas City (UWGKC) will provide support to residential tenants within Jackson County who are facing evictions as a result of the pandemic, as further outlined in UWGKC's attached funding proposal; and,

WHEREAS, the funding provided by this Ordinance will allow UWGKC to leverage an additional private community and other governmental support for a total program cost of \$2,400,000.00; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$1,500,000	
United Way of Greater KC 040-5027	56790- Other Contractual Services		\$1,500,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a cooperative agreement with UWGKC, in a form to be approved by the County Counselor; and,

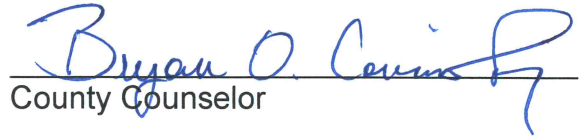
BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5391 introduced on August 24, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5391.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$1,500,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 040 5027 56790
ACCOUNT TITLE: CARES Act Fund
United Way of Greater Kansas City
Other Contractual Services
NOT TO EXCEED: \$1,500,000.00

8-20-2020
Date



Chief Administrative Officer

JACKSON COUNTY EVICTION PREVENTION COLLABORATIVE A PROPOSAL FOR PREVENTION OF COVID-19 RELATED EVICTIONS

Evictions in Jackson County: A Looming Crisis

An eviction crisis caused by the economic fallout of COVID-19 is looming in Jackson County and throughout the metro. Jackson County has 51,730 “cost-burdened” low- and moderate-income renter households—meaning they spend more than 30% of their monthly income on housing. This challenge is exacerbated by the fact that 40% of households in Missouri live with liquid-asset poverty, meaning they do not have the ability to weather a financial crisis, such as the sudden unemployment or lost wages brought on by the pandemic. (Cost-burdened figures for the County’s largest municipalities are featured in the table below.) Many of these households have been impacted by lost income from the economic impacts of COVID-19, whether through sudden unemployment, reduced work hours, illness, or unexpected childcare costs due to school closures.

With the COVID-19 eviction moratorium in Jackson County now lifted, advocates for low- and moderate-income households are expecting eviction court filings to affect far greater than 10,000 households in Jackson County over the next 12 months.

In response, the Greater Kansas City Coalition to End Homelessness and area service providers belonging to the MO-604 HUD Continuum of Care have launched the Kansas City

Partnership for Economic Relief. The aim of the partnership is to assist households financially impacted by the COVID-19 pandemic remain resilient, stable, and financially self-sufficient, using a strategic and regional approach. Members of the partnership recognize the whole community has been impacted by the pandemic and that households who have never sought emergency cash assistance in the past are now being challenged to do so, while households who were at-risk prior to the pandemic have become increasingly vulnerable in its wake. The capacity of the existing network of emergency assistance programs is not sufficient to address this crisis and must be bolstered through the deployment of additional resources.

The Partnership has joined forces with Mid America Regional Council, United Way and area nonprofit legal assistance organizations to launch an eviction prevention initiative, the purpose of which is to intervene on behalf of more than 2,000 metro area households (including at least 1,200 in Jackson County) through legal help, financial assistance and case management services.

COST-BURDENED RENTER HOUSEHOLDS IN JACKSON COUNTY, MO

(Municipalities with greater than 3,000 people)

	# of Renters paying >30%	% of Renters paying >30%
Blue Springs, MO	2,084	38.5%
Buckner, MO	136	40.0%
Greenwood, MO	62	28.4%
Grain Valley, MO	663	38.8%
Grandview, MO	2,086	45.0%
Independence, MO	7,816	45.6%
Kansas City, MO	40,947	46.6%
Lee’s Summit, MO	3,760	47.2%
Oak Grove, MO	493	49.0%
Raytown, MO	1,891	46.4%
Sugar Creek, MO	286	67.7%
TOTAL	51,730	47.1%

U.S. Census Bureau: American Community Survey 2018 Five Year Avg.

Foreclosures Are Compounding the Housing Crisis

In addition to the crisis of eviction facing thousands of renters, for low-income homeowners, the rise in Coronavirus-caused unemployment is leading to a *foreclosure crisis*. The home mortgage delinquency rate, historically 1-2%, is now over 8% and climbing—the highest rate since the Great Recession decimated Jackson County a decade ago.

Foreclosures are brutal. They upend families, forcing children to change neighborhoods and schools, and leave some homeless, with vacant and abandoned homes in their wake. These disruptions affect the overall economy. Since the legal turmoil surrounding foreclosures can take years to resolve, the economic recovery is held back for everyone.

A Collaborative Approach to Addressing the Crisis

The focus of this proposal is to address the looming eviction crisis brought on by COVID-19 to deploy critically needed financial, legal and social services through a collaborative response of 8 Jackson County organizations and a broader network of collaborating partners. The collective work of these organizations will prevent evictions of thousands of area households by targeting resources to households facing legal action at the circuit court because lost income resulting from COVID-19 has caused them to fall behind on rent payments. By leveraging federal funds available through the CARES Act, coupled with local philanthropic support, the initiative will substantially mitigate the entry of new households into our local homelessness response system.

This collaborative initiative is conceived as an extension of the community's existing social service safety net that supports families experiencing housing instability on a daily basis. A network of emergency assistance programs providing food assistance, rent and utility assistance, prescription assistance, as well as case management support, plays a vital role in serving the community's low-income households. These programs are generally not able to provide the level of financial assistance needed to prevent an eviction once it has been filed with the court. Typical assistance amounts are \$500 to \$800. But when an eviction is filed in Jackson County, the typical amount owed is between \$1,500 and \$3,000. To help the families facing eviction during the COVID-19 crisis, this collaborative initiative proposes the creation of a special assistance fund that will enhance the existing financial assistance programs and couple them with the legal assistance and "housing navigator" services provided by specially trained case managers.

Collaborating Partners:
Mid America Regional Council
Greater Kansas City Coalition to End Homelessness and its member organizations
United Way of Greater Kansas City and Kansas City 211
Heartland Center for Jobs and Freedom
Legal Aid of Western Missouri
University of Missouri Kansas City Law School
Community Services League
Metro Lutheran Ministry

Without this intervention, households facing eviction would find it virtually impossible to qualify for a lease in a new rental property for years to come, leaving many homeless or “doubled-up” with friends and family, requiring many to turn to the County’s homeless services providers. This housing instability would make returning to work difficult and have negative impacts on the health and mental health of affected household members and result in poor academic outcomes for the children in those families.

This effort is needed in part because the existing network of rent assistance and legal aid programs is not designed to serve households who have made it to the point of eviction due to multiple months’ worth of unpaid rent. Most rent assistance programs are typically unable to offer the amount of financial assistance required to prevent the eviction in these cases, and legal aid programs are best suited to serve households where factors beyond unpaid rent are at play. By bringing together the services of the legal assistance providers with those of social service providers—and creating a vehicle for rapid and substantial financial help—this unique collaborative approach will rescue more than 1,200 Jackson County households from the harmful consequences of eviction.

Funding from the County’s CARES Act allocation, coupled with substantial resources from the philanthropic sector, would support a collaborative response to the COVID-19 related eviction crisis. The table below provides an overview of the proposed financing and use of funds as part of this initiative.

Jackson County has two community organizations experienced in assisting residential tenants facing eviction: Legal Aid of Western Missouri and the Heartland Center for Jobs and Freedom. These organizations frequently partner with University of Missouri-Kansas City School of Law to involve law students in this work as clerks and as student attorneys licensed under the court’s student–practice rules. Once a tenant has an eviction on their record, securing new housing becomes extremely difficult. The trauma, physical health and education and employment impacts of eviction are well-documented. Stable housing is an important goal to rebuilding and growing the region’s economy and helping families in immediate need.

Additional funding for these three organizations will allow them to respond to the increasing demand for housing court services, stabilize housing for hundreds of households and avoid costly evictions.

The collaborative partners in this initiative are also seeking support from the Kansas City Regional COVID-19 Response and Recovery Fund and will pair the private funds obtained through that source with any public funds received from Jackson County and other metro area counties. CARES Act funding will be spent first in order to comply with Federal requirements pertaining to the timing of the use of the funds. Organizers of the collaborative will seek \$700,000 to assist Jackson County residents and expect to have a decision on this request by early August. In addition to leveraging philanthropic resources, this proposal also envisions strategically leveraging other Federal funding streams such as Emergency Solutions Grant and Emergency Food and Shelter Program funds, to maximize the number of households served through this initiative. There are several million dollars available in the community over the

next 12 months for rent assistance. While most of those resources will be used for homeless prevention among households that have not yet had an eviction filed against them, it is expected that several hundred thousand dollars could be leveraged to assist households facing legal action and assisted through this initiative.

Proposed Jackson County Eviction Prevention Initiative Budget Overview	
Revenue	
Jackson County CARES Act Funding - Proposed	\$1,900,000
Philanthropic Sources – Proposed (foundations, corporations, United Way)	\$600,000
Federal Funding Leverage (estimated from ESG, EFSP, etc.)	\$300,000
TOTAL:	\$2,800,000
Expenses	
Eviction Prevention Assistance	\$2,153,500
Legal Assistance	\$454,500
Case Management & Coordination	\$125,000
Expanded 211 call center capacity to assist with screening	\$10,000
Fund Administration at 3.5%	\$57,000
TOTAL:	\$2,800,000

Resources obtained through this proposal will create the infrastructure needed to deploy additional support from the private sector, enabling the prevention of hundreds—even thousands—more evictions than envisioned in this proposal.

Expanded Capacity for Preventing Evictions During the COVID-19 Crisis

The purpose of this proposal is to leverage CARES Act funding to add staff capacity to the collaborating partner organizations, including attorneys, case managers, and a legal services coordinator; to provide financial assistance to prevent eviction and preserve housing (or obtain new housing when needed); and to connect affected households to the social services they need. CARES Act funding will be invested across the collaborating organizations in this initiative to:

- (1) Increase the capacity of the Heartland Center for Jobs and Freedom by funding 1 and ½ full-time equivalent defense attorney capacity to represent tenants facing eviction in court. This support will complement a recent commitment of funds to pay for one dedicated housing-focused attorney at the Heartland Center and two dedicated housing-focused attorneys at Legal Aid of Western Missouri. (LAWMO is not seeking funds as a part of this proposal, but Jackson County housing clients of LAWMO will benefit from the eviction prevention financial assistance proposed under this plan.)

- (2) Expand the self-help eviction defense program operated by the Heartland Center for Jobs and Freedom so that all tenants appearing in court on eviction matters throughout Jackson County have access to free legal advice. This will be achieved in part through the addition of one full-time equivalent coordinator who will train and support volunteers, law students and case managers in the use of legal self-help tools designed to prevent eviction.
- (3) Leverage resources of the UMKC School of Law to expand service to tenants through the deployment of a) 4 Truman fellows, recent graduates and licensed attorneys who would each work at least 10 hours per week, b) UMKC law students serving tenants facing eviction and c) a $\frac{3}{4}$ FTE supervising attorney who would both supervise the cases take by the fellow attorneys and law students, as well as take on an average of one case per week.
- (4) Establish an eviction prevention fund administered by United Way of Greater Kansas City to enable efficient payment of past due rent to landlords who are suing tenants for eviction and, on a limited basis, assist households in finding new housing options when remaining in their current housing is infeasible. These funds will allow the legal service organizations to negotiate binding settlement agreements with landlords' attorneys based on the payment of rent (usually discounted) or to otherwise secure the dismissal of the eviction case, keeping tenants housed and keeping their records clean. The fund would operate independently of the legal service organizations, but the legal service organizations would act as intermediaries between the tenant, landlord, and United Way providing rent payment.

The central fund for rental payments will make it more efficient for legal service programs to refer tenants for quick response to settle cases. United Way will rapidly issue checks and deliver them to the appropriate destination, whether to the Kansas City or Independence courthouses or office of the landlord who brought the case.

While the primary purpose of the fund is to assist households facing eviction—and who have had a claim filed against them by a landlord—other cases, where a claim has not yet been filed but is imminent will also be considered within the scope of the fund.

- (5) Leverage the expertise of the HUD-funded homeless Continuum of Care organizations through the deployment of two case managers offering "housing navigator" services and connections to other social services, based on the households' unique needs.

These housing case managers will be hosted at two leading social service organizations—Metro Lutheran Ministry, (serving Kansas City) and Community Services League (serving Eastern Jackson County) and coordinated under the leadership of the Greater Kansas City Coalition to End Homelessness. The housing navigators will help participants access social services, mental health services, and offer problem-solving support aimed at ensuring continuing housing stability after their case is settled. In some cases, this may mean helping a tenant who has avoided a judgment find a new, more appropriate housing situation.

Expanded Capacity for Home Foreclosure Prevention

Legal Aid of Western Missouri will provide foreclosure prevention and loan modification legal services for low-income and vulnerable individuals in Jackson County.

Support in the amount of \$130,000 in CARES Act funding will help those at risk of becoming homeless due to the coronavirus stay in their homes by assisting with foreclosure prevention and defense, loan modifications and bankruptcy protection.

Legal Aid has expanded its efforts to defend *tenants* facing eviction as the crisis has unfolded—partly funded by the City of Kansas City—but Legal Aid has not had the resources to make a similar effort with low-income *homeowners* facing foreclosure.

Saving the homes of low income, elderly and disabled homeowners from foreclosure is a Legal Aid priority. Through litigation in state and federal courts, Legal Aid challenges deficiencies in the foreclosure process and frequently stops foreclosure sales or sets aside legally invalid sales.

Legal Aid also negotiates directly with loan servicers to pursue loss mitigation options, including loan modifications to reduce interest rates and payments.

Legal Aid is the only nonprofit agency in Jackson County that provides free legal assistance to homeowners who are facing the loss of their homes as a result of foreclosures.

Occasionally, foreclosures are unavoidable; in these cases, Legal Aid provides legal advice to clients that often includes explanation of the foreclosure process, guidance on how to secure long-term housing after foreclosure, and advice about potential tax and other consequences of foreclosure. If Legal Aid does not represent these clients, in all likelihood, no one else will.

Legal Aid attempts to provide representation to every low-income client who has a viable legal basis for stopping the foreclosure on their home. Without the professional assistance Legal Aid provides, these clients and their families would likely become homeless. While a homeless shelter might provide housing for an individual for a few days or weeks, the work that Legal Aid does secures housing for our clients for months and, in many cases, years to come, giving Jackson County homeowners an opportunity to weather this coronavirus crisis.

An important aspect of this initiative is rooted in the reality that, for many households facing an eviction, a positive outcome often includes the need to relocate to new housing. This is often because housing conditions are substandard, the housing costs are excessive and a smaller or more energy-efficient housing unit is called for, or because the landlord-tenant relationship is deteriorated beyond repair. In these cases, extensive support from a housing navigator is essential as the client must find new housing and/or deal with social service needs that impact the participants ability to be a successful tenant. In these instances, two things are paramount: keep the eviction-related judgement off the participant's record and receiving the case management supports necessary to a successful transition.

Jackson County Eviction Prevention Initiative – Projected Case Capacity	
Below are estimates on the caseload that will be assisted through this collaborative eviction prevention initiative. The cases may vary from these projections based on complexity and cost of paying down past-due rent.	
UMKC Fellows	256
UMKC Supervising Attorney	32
UMKC Legal Clinic	104
Existing Heartland Ctr. Attorney	150
New Heartland Ctr. Attorney (1.5 FTE)	225
Existing Legal Aid of Western Missouri Staff Attorneys	300
New Heartland Ctr. Coordinator	208
TOTAL EVICTION CASES:	1,275

A Note About the Timeframe of this Initiative

This initiative is envisioned as a 12-month-long effort, as the economic effects of the COVID-19 are anticipated to extend well beyond the peak of the crisis. The staffing and budget for the initiative were built around this one-year timeframe. However, the collaborative partners understand that there are timeline restrictions on the use of CARES Act funding and that funds may need to be expended by December 31, 2020. The timeline for the deployment of the CARES Act funding can be accelerated to accommodate this timeline, both in terms of staffing costs and financial assistance. In addition, because this plan anticipates substantial philanthropic support, use of private funding can be delayed until after CARES Act funds have been expended, the lengthen the duration of the effort.

If this proposal is awarded funding, the collaborative partners will seek guidance from the leadership of Jackson County on this issue.

Conclusion

The goal of this collaborative effort is to be strategic in the use of all funds allocated to anti-eviction anti-homelessness foreclosure prevention activities, to maximize the impact of those programs, to deliver services swiftly and efficiently as possible, and to remove unnecessary barriers to access and to minimize duplication of effort across the system. Providing tenants with access to legal counsel keeps tenants housed. When funding for rental assistance is married with legal representation and supported by social services, when needed, the positive impact of legal assistance is even greater.

For more information on this collaborative proposal, please contact Jim MacDonald, Chief Community Investment Officer, United Way of Greater Kansas City at 816-559-4659 or jim.macdonald@uwgkc.org.

**Proposed Budget for Use of Jackson County CARES Act Funding for
Eviction and Foreclosure Prevention Initiative**

\$1,900,000 proposed in CARES Act funds. (Not shown in this budget: \$900,000 proposed from other sources)

Item	Amount	Description
Legal Services		
Eviction Defense Attorney at Heartland Center for Jobs and Justice	82,000	Full time Eviction Defense Attorney at \$65,000 competitive salary to ensure diverse and well-qualified applicant pool. Includes 26% benefits and administration.
Staff Attorney, Eviction Defense Support at Heartland Center	41,000	50% Staff Attorney time dedicated to eviction defense support, including support of Eviction Self-Help Program. Includes 26% benefits and administration.
Two staff attorneys at Legal Aid of Western Missouri	130,000	2.0 FTE staff attorneys focused on foreclosure prevention work
Eviction Defense Coordinator at Heartland Center	35,000	Full-time Self-Help Eviction Program Coordinator to administer expanded program and manage volunteers and interns. Includes 26% benefits and administration.
Director of Legal Services at Heartland Center	16,500	25% Director of Legal Services time dedicated to eviction defense support, including training and program oversight of Eviction Self-Help Program. Includes 26% benefits and administration.
Four UMKC post-graduate fellow attorneys	80,000	Four Truman Fellow attorneys - recent graduates working in post-graduate fellowship program working minimum of 320 each.
UMKC Supervising attorney	70,000	Supervising attorney, ¼ FTE, to coordinate and train fellows and law student interns and directly handle one case per week.
Case Management and Housing Navigator Services		
Two housing navigators, necessary technology	100,000	Two FTE contract housing navigators plus necessary technology and supervision. The navigators, in collaboration with legal service providers, will be trained on eviction legal self-help and assist tenants in need to mitigate or prevent eviction, including emergency rental relief.
Fund Administration, Coordination, Planning, Intake and Referral		
Planning, convening and coordination support by Greater Kansas City Coalition to End Homelessness	25,000	Staff time dedicated to planning, convening, coordination of housing navigator and case management services, design and implementation of screening, intake and referral services.
Funds for expanded capacity of 211 call center to assist with screening and intake	10,000	Expanded capacity of United Way 211 hourly call specialists to support screening and intake of eligible households in the eviction prevention services.
Eviction prevention fund to be housed at United Way of Greater Kansas City (UWGKC)	1,253,500	Emergency rental relief fund to be used for tenants who are at risk of eviction or are facing eviction in the courts. These funds will be used to prevent or halt the eviction process.
Administrative support at 3.5%	57,000	Costs association with administration of the initiative and assistance fund, including, contract management, accounting, audit, documentation management, etc.
TOTAL	1,900,000	

United Way of Greater Kansas City

801 W. 47th Street, Suite 500
Kansas City, MO 64112
tel (816) 472-4289

www.unitedwaygkc.org



MEMORANDUM

TO: Jackson County Legislature
FROM: Brent Stewart
CEO, United Way of Greater Kansas City
RE: **Proposal for CARES Act Funding for Eviction Prevention**
DATE: August 11, 2020

On behalf of a community-wide collaborative responding to the looming eviction crisis brought on by the COVID-19, I am pleased to present this proposal for your consideration. We are seeking \$2.4 million in Jackson County CARES Act support to prevent evictions in municipalities across Jackson County.

Similar proposals have been submitted to the leadership of the other counties, or are in the works. Here is an update as of this date:

Wyandotte County / Unified Government

On August 10th, the County Commission approved total funding of \$1.9 million for housing assistance out of the County's state allotment of \$37 million in CARES Act funding. Of this amount, \$1,245,000 will be administered by United Way of Greater Kansas City and \$700,000 of which will be administered by Avenue of Life, which serves families in the Kansas City, KS School District who are homeless or at risk of homelessness. The funding awaits final approval by the State of Kansas, but we believe this final step is administrative and there is little risk of the funding not being secured.

Clay County

Of Clay County's \$11 million CARES Act funding from the State of Missouri, the County committed \$1 million or 9% of the total allotment. The funds will be administered jointly by Northland Neighborhoods and Metro Lutheran Ministry.

Johnson County

United Way leadership has engaged Johnson County leadership in a conversation around a commitment of that County's CARES Act funding and has been encouraged to consider submitting a proposal when the County releases an RFP for a planned \$30 million investment in a planned \$30 million investment in mental health, aging, housing, digital access, workforce development and small business assistance. United Way intends to seek approximately \$2.5 million for eviction prevention financial assistance and legal services through a collaborative model similar to that described in the proposal to Jackson County.

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.:

5391

Sponsor(s):

Theresa Cass Galvin

Date:

August 24, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$1,500,000 in CARES Act funding to support a Jackson County eviction and foreclosure prevention program through the United Way of Greater Kansas City and authorizing the County Executive to enter into a cooperative agreement with the United Way for the use of these funds.</p>														
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$1,500,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$1,500,000</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$1,500,000</td></tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund; Undesignated Fund Balance</td><td>FROM ACCT: \$1,500,000</td></tr> <tr> <td>TO: CARES Act Fund 040-5027-56790-United Way of Greater KC-Other Contractual Services</td><td>TO ACCT: \$1,500,000</td></tr> <tr> <td></td><td></td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$1,500,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$1,500,000	Amount budgeted for this item * (including transfers):	\$1,500,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund; Undesignated Fund Balance	FROM ACCT: \$1,500,000	TO: CARES Act Fund 040-5027-56790-United Way of Greater KC-Other Contractual Services	TO ACCT: \$1,500,000		
Amount authorized by this legislation this fiscal year:	\$1,500,000														
Amount previously authorized this fiscal year:	\$0														
Total amount authorized after this legislative action:	\$1,500,000														
Amount budgeted for this item * (including transfers):	\$1,500,000														
Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund; Undesignated Fund Balance	FROM ACCT: \$1,500,000														
TO: CARES Act Fund 040-5027-56790-United Way of Greater KC-Other Contractual Services	TO ACCT: \$1,500,000														
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>														
CONTACT INFORMATION	RLA drafted by Troy Schulte, County Administrator at 881-1079														
REQUEST SUMMARY	This ordinance appropriates \$1,500,000 in CARES Act funding to provide support for a Jackson County eviction and foreclosure prevention program that will be administered the United Way of Greater Kansas City and several other regional partners. This program will also leverage another \$900,000 in private and philanthropic support for a total program effort of \$2.8 million in Jackson County. A copy of the proposal is attached to this RLA.														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals</p>														
ATTACHMENTS	United Way proposal is attached.														

REVIEW	Department Director: <i>Chief Administrative Officer</i> <i>[Signature]</i>	Date: <i>8-20-2020</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 3:10 pm, Aug 18, 2020
	Division Manager: <i>[Signature]</i>	Date: <i>8-18-2020</i>
	County Counselor's Office: <i>[Signature]</i>	Date: <i>8/20/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$1,500,000.00

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this appropriation are available from the source indicated below.

Ord # 5391

APPROVED
By Mark Lang at 3:10 pm, Aug 18, 2020

Page 1 of 1

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$28,200.00 from the undesignated fund balance of the 2020 Health Fund in acceptance of a reimbursement from the Greater Kansas City Community Foundation for Jackson County's indigent cremations.

ORDINANCE NO. 5392, August 24, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Greater Kansas City Community Foundation reimburses the County \$400.00 per indigent cremation paid for by the County; and,

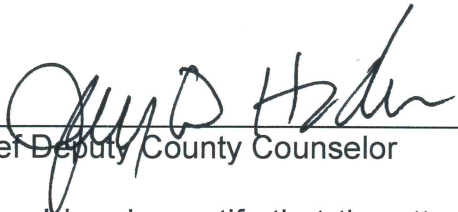
WHEREAS, an appropriation is necessary to place the reimbursed funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

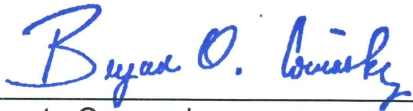
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund 002-9999	47027- Reimb. Indigent Burial	\$28,200	
Indigent Burials/Cremations 002-1525	32810- Undesignated Fund Balance		\$28,200
002-9999	32810- Undesignated Fund Balance	\$28,200	
Indigent Burials/Cremations 002-1525	56788- Indigent Burials/Cremation		\$28,200

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5392 introduced on August 24, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5392.


Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 9999 32810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$28,200.00

8-20-2020
Date


Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

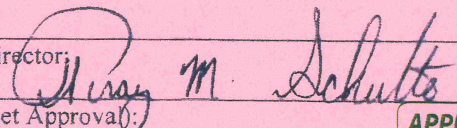
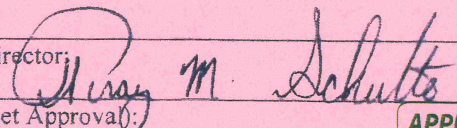
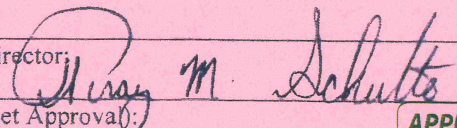
Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5392

Sponsor(s): Crystal Williams

Date: August 24, 2020

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: Indigent Cremation Reimbursement from the Greater Kansas City Community Foundation.															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$28,200</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$28,200</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$28,200</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td>From: 002-9999-47027 (Health Fund; Reimbursement-Indigent Burial)</td><td>\$28,200</td></tr> <tr> <td>To: 002-1525-56788 (Indigent Cremations)</td><td>\$28,200</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$28,200	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$28,200	Amount budgeted for this item * (including transfers):	\$28,200	Source of funding (name of fund) and account code number:		From: 002-9999-47027 (Health Fund; Reimbursement-Indigent Burial)	\$28,200	To: 002-1525-56788 (Indigent Cremations)	\$28,200
Amount authorized by this legislation this fiscal year:	\$28,200															
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Amount budgeted for this item * (including transfers):	\$28,200															
Source of funding (name of fund) and account code number:																
From: 002-9999-47027 (Health Fund; Reimbursement-Indigent Burial)	\$28,200															
To: 002-1525-56788 (Indigent Cremations)	\$28,200															
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____															
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Ashley Burke, Executive Assistant, 881-3449															
REQUEST SUMMARY	This is a request to appropriate \$28,200 from the 2020 undesignated fund balance in acceptance of a reimbursement from the Greater Kansas City Community Foundation for the county's indigent cremations. The Greater Kansas City Community Foundation reimburses the county \$400.00 per indigent cremation.															
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)															
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals															
ATTACHMENTS																
REVIEW	<table border="1"> <tr> <td>Department Director: </td><td>Date: 8-17-2020</td></tr> <tr> <td>Finance (Budget Approval): If applicable</td><td> APPROVED By Mark Lang at 5:31 pm, Aug 17, 2020 </td></tr> </table>		Department Director: 	Date: 8-17-2020	Finance (Budget Approval): If applicable	APPROVED By Mark Lang at 5:31 pm, Aug 17, 2020										
Department Director: 	Date: 8-17-2020															
Finance (Budget Approval): If applicable	APPROVED By Mark Lang at 5:31 pm, Aug 17, 2020															

Division Manager: Chief Administrative Officer: <i>[Signature]</i>	Date: 8-20-2020
County Counselor's Office: <i>[Signature]</i>	Date: 8-20-20

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
47027	Reimburse-Indigent Burial	\$28,200

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 17, 2020

Ord # 5392

Department / Division		Character/Description	From	To
002 Health Fund				
9999	-	47027 Reimb. - indigent Burial	\$ 28,200	\$ -
1525	Indigent Burials\Cremations	32810 Undesignated Fund Balance	-	28,200
<hr/>				
9999	-	32810 Undesignated Fund Balance	28,200	-
1525	Indigent Burials\Cremations	56788 Indigent Burials\Cremations	-	28,200
			<u>\$ 28,200</u>	<u>\$ 28,200</u>

APPROVED
By Mark Lang at 5:31 pm, Aug 17, 2020

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Counselor to execute a Legal Services Agreement and Addendums to existing Legal Services Agreements with certain law firms, at an aggregate cost to the County not to exceed \$8,224.00, for services to be performed in 2020.

RESOLUTION NO. 20480, August 24, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the County Counselor recommends that he be authorized to execute a Legal Services Agreement and Addendums to existing Legal Services Agreements with certain law firms to provide legal services to the County in ongoing and recurring matters; and,

WHEREAS, the law firms for which agreements are recommended, the services to be provided, and not to exceed amounts for services to be performed in 2020, are as follows:

<u>Lawyer/Law Firm</u>	<u>Matter</u>	<u>Amount</u>
HF Law Firm Kansas City, MO	Human Resources Investigations	\$ 7,000.00
Evans & Dixon, LLC Kansas City, MO	Worker's Compensation Claims	\$ 1,000.00
Lathrop GPM Kansas City, MO	Dissolution of Non-for-Profit Corporation and Related Tax Matters	\$ 224.00
	Total	<u>\$ 8,224.00</u>

now therefore,

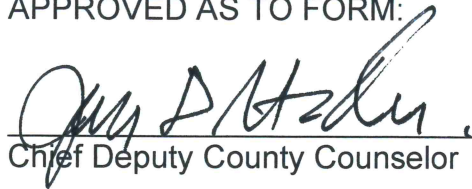
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Counselor be and hereby is authorized to execute a Legal Services Agreement

and Addendums to the Legal Services Agreements with the law firms identified in this Resolution, for a term ending December 31, 2020, at an aggregate to cost to the County not exceed \$8,224.00; and,

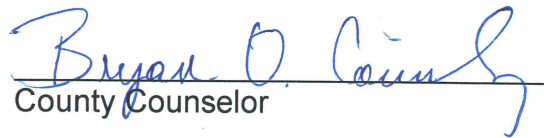
BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payments, on the Agreements and Addendums.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20480 of August 24, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

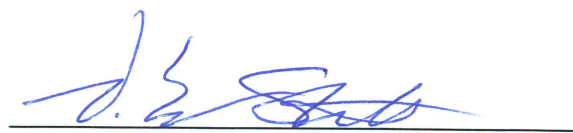
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 1101 56020
ACCOUNT TITLE: General Fund
County Counselors
Legal Services
NOT TO EXCEED: \$8,224.00

8-20-2020

Date



Chief Administrative Officer

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: August 20, 2020

RES # 20480

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
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001 General Fund

1101 County Counselor	56020 Legal Services	\$ 8,224
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\$ 8,224

APPROVED

By Mark Lang at 10:32 am, Aug 20, 2020

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an Intergovernmental Cooperative Agreement with the City of Independence for the use of certain County property for a civic event, at no cost to the County.

RESOLUTION NO. 20481, August 24, 2020

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the City of Independence (City) has requested the use of certain County property within the City, more specifically identified as the parking lot located at Kansas and Osage; and,

WHEREAS, the parking lot will be used for the Household Hazardous Waste Collection event scheduled for August 29, 2020; and,

WHEREAS, the Director of Public Works recommends the execution of the attached Intergovernmental Cooperative Agreement with specific contingencies including a certificate of liability insurance and restoration of the parking lot to its original condition (free of debris and in good repair) no later than 7:00 a.m. on the first business day following the event; and,

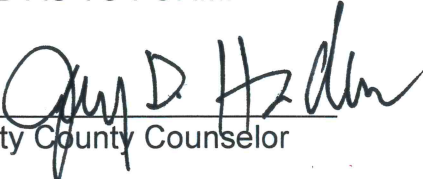
WHEREAS, such agreement is in the best interests of the health, safety and welfare of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County

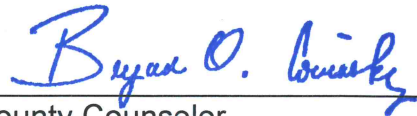
Executive be and hereby is authorized to execute the attached Intergovernmental Cooperative Agreement with the City of Independence at no cost to the County.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20481 of August 24, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

**INTERGOVERNMENTAL
COOPERATIVE AGREEMENT**

AN INTERGOVERNMENTAL COOPERATIVE AGREEMENT ("Agreement") by and between Jackson County Missouri, a Constitutional Home Rule Charter County, hereinafter referred to as "the County", and The City of Independence, a Constitutional Home rule Charter City of the State of Missouri, hereinafter referred to as "the City."

WITNESSETH:

WHEREAS, the City desires to use the County's parking lot for its Household Hazardous Waste (HHW) collection event; and,

WHEREAS, this event is open to all residents in the unincorporated areas of the County and those residents of the other cities in Jackson County, Missouri, that are listed in the attached Exhibit A; and,

WHEREAS, parties agree to be bound by the terms and conditions set forth in this Agreement; and,

NOW THEREFORE, in consideration of the forgoing and the terms and provisions herein contained, the County and City respectively promise, covenant and agree with each other as follows;

1. **Services.** City shall be entitled to use the County's parking lot located at Kansas and Osage Streets in Independence, Missouri for its Household Hazardous Waste Collection on August 29, 2020. City shall be responsible to return the premises to the County in the as-good-as condition as it exists before the event. City shall be responsible for all clean-up and repair as necessitated by its use. Said clean-up and repair shall be

completed no later than 7 a.m. on the first business day following the event.

2. **Payment.** The use of the parking lot shall be granted to the City free of charge as the event is of use and benefit to the citizens of Jackson County, Missouri.

3. **Insurance.** City agrees that it or its agent will maintain liability insurance in the amount of at least \$2 million per occurrence at its expense. This Certificate of Liability Insurance is to be issued by an insurance company, licensed to do business in the State of Missouri and acceptable to County. The certificate will provide for sixty (60) days advance notice in the event of termination or cancellation of coverage. City shall provide proof of insurance prior to each event.

4. **Terms.** The term of this Agreement shall commence August 1, 2020, and continue through August 31, 2020.

5. **Default.** If City shall default in the performance or observation of any term or condition herein, the County shall give City ten (10) days' written notice setting forth the default. If said default shall continue for ten (10) days after written notice thereof, the County may at its election terminate the contract. Said election shall not in any way limit the County's right to sue for breach of contract.

6. **Remedies of Breach.** City agrees to faithfully observe and perform all of the term, provisions and requirements of this Agreement, and City's failure to so do shall constitute a breach of this Agreement and in such event, City consents and agrees as follows:

- (1) The County may without prior notice to City immediately terminate this Agreement; and,
- (2) The County may seek any available remedy and may collect from City all cost

incurred by the County as a result of said breach, including reasonable attorney's fees costs and expenses.

7. **Severability.** If any covenant or other provision of this Agreement is invalid, or incapable of being enforced, by reason of any rule of law or public policy, all other provisions and conditions of this Agreement shall nevertheless remain in full force and effect, and no covenant or provision shall be deemed dependent upon any other covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

8. **Indemnification.** City shall compensate County for any damage to County property due to any breach of Contract or tortious conducted by City or its agents, its officers, agents, employees, contractors or subcontractors on the County's premises. City shall indemnify, save harmless and defend County from and against any and all liabilities, claims, penalties, forfeitures, suits, and the costs and expenses incident thereto (including costs of defense, settlement and reasonable attorney's fees), which may hereafter incur, become responsible for or pay out, which was caused, in whole or in part, by City's or its agents breach of any term or provision of this Contact, or any negligent act or omissions or willful act of City, its officers, agents, employees, contractors or subcontractors.

9. **Conflict of Interest.** City warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

10. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties hereto have signed and executed this Intergovernmental Cooperative Agreement as of the date first above written.

JACKSON COUNTY, MISSOURI

ZACH WALKER

By _____
Frank White, Jr.
County Executive

By _____
City Manager

APPROVED AS TO FORM:

ATTEST:

By _____
Bryan O. Covinsky
County Counselor

Mary Jo Spino
Clerk of the Legislature

EXHIBIT A

Jackson County cities participating in the Household Hazardous Waste Disposal Event:

- Blue Springs
- Grain Valley
- Greenwood
- Independence
- Kansas City, MO
- Lake Lotawana
- Lake Tapawingo
- Lee's summit
- Lone Jack
- Sugar Creek
- Unincorporated Jackson County

REQUEST FOR LEGISLATIVE ACTION**Version 6/10/19**


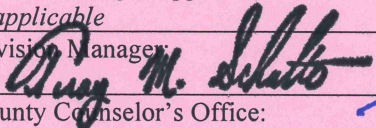
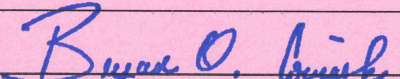
Completed by County Counselor's Office:

Res/Ord No.: 20481

Sponsor(s): Dan Tarwater III

Date: August 24, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Independence Parking Lot use for the City of Independence Household Hazardous Waste event on August 29, 2020</p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"><tr><td>Amount authorized by this legislation this fiscal year:</td><td>\$0</td></tr><tr><td>Amount previously authorized this fiscal year:</td><td></td></tr><tr><td>Total amount authorized after this legislative action:</td><td>\$0</td></tr><tr><td>Amount budgeted for this item * (including transfers):</td><td>\$0</td></tr><tr><td>Source of funding (name of fund) and account code number: FROM:</td><td></td></tr><tr><td>TO:</td><td></td></tr></table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$0	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number: FROM:		TO:	
Amount authorized by this legislation this fiscal year:	\$0												
Amount previously authorized this fiscal year:													
Total amount authorized after this legislative action:	\$0												
Amount budgeted for this item * (including transfers):	\$0												
Source of funding (name of fund) and account code number: FROM:													
TO:													
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. 17341, 8/19/10; 17492, 2/14/11; 17817, 2/27/12; 18101, 2/19/13; 18410, 2/24/14; 18706, 2/18/15; 19403, 3/29/17; 19780, 3/19/18; 20083, 2/11/19; 20372, 2/13/2020;</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Courtney Henderson, Administrative Assistant, 881-4418</p>												
REQUEST SUMMARY	<p>The City of Independence Water Pollution Control Department has requested permission to use the Jackson County Independence parking lot at the southeast corner of Kansas and Osage for the use of the annual Household Hazardous Waste Collection event to be held on August 29, 2020. The following stipulations will apply:</p> <ol style="list-style-type: none">1) The County will require a Certificate of Liability Insurance.2) The City of Independence will be responsible for returning the parking lot to its "as-good-as" condition as it was prior to the event. This will include all cleanup and any repairs needed.3) The parking lot will be ready for use by the County no later than 7:00 am on Monday, August 31, 2020.												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>												

ATTACHMENTS	COI Letter	
REVIEW	 Department Director: Brian Gaddie, PE	Date: 8/4/2020
	Finance (Budget Approval): <i>If applicable</i>	Date:
	 Division Manager:	Date: 8-17-20
	 County Counselor's Office:	Date: 8-20-20

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☒ This legislative action does not impact the County financially and does not require Finance/Budget approval.



FRANK WHITE, JR.
Jackson County Executive

EXECUTIVE ORDER NO. 20-12

To: Members of the Legislature
Clerk of the Legislature

From: Frank White, Jr.
County Executive

Date: Tuesday, August 18, 2020

Subj.: Amendment to the Personnel Rules: Reemployment Waiting Period

Pursuant to section 706.1 of the Jackson County Code, 1984, I hereby promulgate the attached amendment to Rule 11 of the Jackson County Personnel Rules for Jackson County Associates. The amendment shall be effective immediately. Executive Order 18-22, dated December 17, 2018, is hereby rescinded.

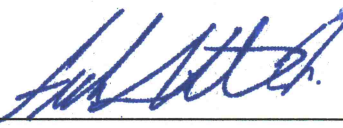
Pursuant to Rule 11:

Section 11.23 – Reemployment Waiting Period for Retired County Employees

Any former county employee who is currently receiving county monthly pension income payments shall not be considered for full-time reemployment by the county within one year of leaving county employment, unless such pension benefits are suspended due to reemployment.

RECEIVED

AUG 18 2020
2:35 pm
MARY JO SPINO
COUNTY CLERK
MJS



Frank White, Jr., County Executive

8/18/2020

Date

