



Jackson County Health Department

6/24/2020

COVID-19 Data

**More in depth data can be found on the [JACOHD dashboard](#).

JACOHD

- Total Positive Cases- 1,016
- Total Hospitalizations- 115
- Total Deaths- 33
- Presumed Recoveries-423
- Tests Administered – 20,265

KC Region

- Total Cases- 7,754
- Total Deaths- 252

Current Outbreaks

**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last confirmed case, and are thus removed from the list.

The Parkway Senior Living

- 22 cases, 3 deaths

Oak Grove Nursing & Rehab

19 cases, 3 deaths

The Groves

40 cases, 0 deaths

Independence Manor

60 cases, 0 deaths

Lee's Summit Pointe

- 58 cases, 4 deaths

Side by Side (group home)

- 6 cases, 0 deaths

Maple House

- 8 cases, 0 deaths

John Knox Village Care Center

10 cases, 0 deaths

JACOHD/TMC

Sponsored Testing

Ongoing weekly widespread testing at outbreak facilities

Symptomatic Testing

- Call 816-404-CARE
- Report symptoms to the Jackson County Health Department via online [symptom self-report form](#).

- Grandview

Metro Christian Fellowship Church

Tuesday June 30th - 10-2pm

PPE Supply

The PPE burn rate exceeds the supply rate

Testing Supply

Varies. The health department's priority for testing is being given to those with symptoms and to outbreak facilities. Current resources (supplies and staff) to conduct testing are minimal.

JCDC Testing

JACOHD has procured 1,000 test kits from DHSS for widespread testing at the JCDC.

Weekly Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting

IN THE COUNTY LEGISLATURE OF JACKSON, MISSOURI

AN ORDINANCE repealing section 285. and schedules I through VI to chapter 2, Jackson County Code, 1984, relating to County associates not within the merit system and enacting, in lieu thereof, one new section and one new schedule relating to the same subject.

ORDINANCE NO. 5373, June 29, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, by Resolution 20104, dated March 11, 2019, the Legislature did award a contract to Evergreen Solutions, LLC, of Tallahassee, FL, to perform a compensation study relating to all County associates, and,

WHEREAS, Evergreen has completed the study, which makes recommendations regarding new salary ranges for all County positions and the proper placement of all County associates within those ranges; and,

WHEREAS, by Resolution 20374, dated February 10, 2020, the Legislature adopted Evergreen's recommendations in the study; and,

WHEREAS, Evergreen's recommendations regarding the salary ranges for County associates not within the merit system must be implemented by an ordinance revising certain provisions of chapter 2 of the County Code; and,

WHEREAS, it is in the best interests of the health, welfare, and safety of the citizens of Jackson County that the County Code be revised to allow for the full implementation for Evergreen's recommendations; now therefore,

BE IT ORDAINED, by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause.

Section 285. and schedules I through VI to chapter 2, Jackson County Code, 1984, are hereby repealed and one new section and schedule enacted in lieu thereof, to be known as section 285. and schedule I, to read as follows:

285. Employees Not Within The Merit System.

The salary ranges for compensation of County employees not within the Merit System are hereby adopted as set forth in Schedule[s] I [through VI], appended to the chapter.

285.1 Authority To Set Specific Salaries Within Ranges.

The County Legislature, by majority vote of its members, the County Executive, the Prosecuting Attorney, the Sheriff, the County Counselor, and the Commission on Human Relations and Citizens Complaints shall have the authority to set salaries for employees not within the Merit System on their respective staffs within the salary ranges set out by ordinance. For the purposes of this subsection, the staff of the County Legislature shall include the Legislature's immediate staff as

well as all employees not within the Merit System in the offices of the Clerk of the County Legislature, County Auditor, Compliance Review Officer, and all other County employees not within the Merit System not expressly described herein. For the purposes of this subsection, the staff of the County Executive shall include the Executive's immediate staff, as well as staffs of the Medical Examiner and Public Administrator and all employees not within the Merit System in the Jackson County Divisions of [Financial Services, Operations, and Intergovernmental Relations and Communications] Operations and Public Safety, Internal Services and Taxation, and External Relations and Economic Development.

a. County Legislators shall determine salary ranges for their aides within each legislator's annual budget. The setting of salaries for legislative aides will be within the sole discretion of each legislator within each legislator's budgetary constraints.

b. In the event the County conducts a classification and compensation study, or any similar comparative wage analysis, and implements the study's findings, in part or in whole, the salary range for any non-merit position(s) studied shall be modified by the Director of Human Resources to reflect the findings of the study. However, in no event will a non-merit employee's compensation be reduced due to the provisions of this subsection.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5373 introduced on June 29, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absents _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5373.

Date

Frank White, Jr., County Executive

SCHEDULE I

NON-MERIT CLASSIFICATION TITLE	GRADE	2020 MINIMUM SALARY	2020 MAXIMUM SALARY
COUNTY LEGISLATURE			
Legislature as a Whole			
Legislative Aide	N/A	Open	Open
County Auditor			
Secretary to Auditor	160	34,842	54,005
Compliance Review Officer	200	42,351	65,644
Chief Deputy Auditor	260	56,755	87,970
County Auditor	370	102,617	174,448
County Clerk			
Administrative Assistant II	140	31,603	48,985
Legislative Secretary	150	33,183	51,434
Deputy Clerk of the Legislature	300	69,986	106,928
Clerk of the County Legislature	350	88,045	136,470
COUNTY EXECUTIVE			
Executive Assistant	170	36,585	56,706
Asst. to County Executive/Office Administrator	210	44,469	68,927
Public Information Officer	250	54,052	83,781
Chief (County Executive)	370	102,617	174,448
County Administrator	999	175,000	350,000
All County Departments			
Executive Assistant	170	36,585	56,706
Deputy Department Director	300	68,986	106,928
Department Director	350	88,045	136,470
Director of Public Works	360	92,447	157,161
OHRCC			
Administrative Assistant II	140	31,603	48,985
Director of OHRCC	210	44,469	68,927
County Counselor			
Secretary. to County Counselor	160	34,842	54,005
County Counselor, Assistant	250	54,052	83,781
County Counselor, Deputy	270	59,593	92,369
Chief Deputy County Counselor	360	92,447	157,161
County Counselor	370	102,617	174,448
Municipal Court			
Municipal Court Administrator	220	46,692	72,373

NON-MERIT CLASSIFICATION TITLE	GRADE	2020 MINIMUM SALARY	2020 MAXIMUM SALARY
Public Administrator			
Secretary to Public Administrator	160	34,842	54,005
Chief Deputy Public Administrator	260	56,755	87,970
Public Administrator	350	88,045	136,470
Medical Examiner			
Secretary to Medical Examiner	160	34,842	54,005
Investigator I	220	46,692	72,373
Investigator II	240	51,478	79,791
Chief Investigator	290	65,701	101,836
Forensic Fellow	310	72,435	112,274
Deputy Medical Examiner	999	175,000	350,000
Chief Deputy Medical Examiner	999	175,000	350,000
Chief Medical Examiner	999	175,000	350,000
PROSECUTING ATTORNEY			
Executive Assistant	170	36,585	56,706
Director (Prosecutor Attorney)	340	83,853	129,972
COMBAT Director	350	88,045	136,470
Deputy Director COMBAT	300	68,986	106,928
Division Chief (Prosecuting Attorney)	350	88,045	136,470
Program Administrator (Prosecuting Attorney)	350	88,045	136,470
Chief of Operations (Prosecuting Attorney)	360	92,447	157,161
Prosecuting Attorney, Deputy	360	92,447	157,161
Drug Task Force			
Narcotics Investigative Specialist	180	38,414	59,541
Office Administrator	210	44,469	68,927
Officer in Charge	270	59,593	92,369
SHERIFF			
Executive Assistant	170	36,585	56,706
Deputy Director of Administration (Corrections)	300	68,986	106,928
Deputy Corrections Center Director	300	68,986	106,928
Correctional Center Director	350	88,045	136,470
Major	360	92,447	157,161

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5373

Sponsor(s): Theresa Cass Galvin

Date: June 29, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance amending section 285 of the Jackson County Code and adopting a new schedule to chapter 2 of the code to implement the salary study performed by Evergreen Solutions, LLC. As it relates to non-merit county associates.</p>											
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="391 590 1458 768"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>\$0</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$0	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:	\$0
Amount authorized by this legislation this fiscal year:	\$0											
Amount previously authorized this fiscal year:	0											
Total amount authorized after this legislative action:	\$0											
Amount budgeted for this item * (including transfers):	\$0											
Source of funding (name of fund) and account code number:	\$0											
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): 20374, 2/10/2020; 20104, 3/11/2019;</p>											
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Ashley Burke, Executive Assistant, 816-881-3449</p>											
<p>REQUEST SUMMARY</p>	<p>The Home Rule Charter of Jackson County, article II, section 16.15 states that the legislature shall set the salaries of county associates not within the merit system. The legislature has implemented this authority by the adoption of section 285 of the county code, which includes schedules that set out salary ranges for the county's non-merit associates. The full implementation of the Evergreen Associates salary study will require an amendment to section 285 and the adoption of a new salary schedule that reflects Evergreen's recommendations.</p>											
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>											
<p>ATTACHMENTS</p>	<p>Solution Excel Sheet</p>											
<p>REVIEW</p>	<p>Department Director: CAO: <i>[Signature]</i></p>	<p>Date: 6-24-2020</p>										
	<p>Finance (Budget Approval): If applicable: _____ N/A</p>	<p>Date: _____</p>										
	<p>Division Manager: <i>[Signature]</i></p>	<p>Date: 6/24-2020</p>										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, June 29, 2020, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 20450, June 29, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, June 29, 2020, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, June 29, 2020, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20450 of June 29, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a change order to the contract with Radmacher Brothers Excavation Co., Inc., of Pleasant Hill, MO, for necessary changes to the construction of the Rock Island Shared Use Path Project, at an additional cost to the County not to exceed \$216,895.33.

RESOLUTION NO. 20451, June 29, 2020

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, by Resolution 19659, dated November 20, 2017, the Legislature did award a contract to Radmacher Brothers Excavation Co., Inc. of Pleasant Hill, MO, pursuant to Bid No. PW 07-2017, for the furnishing of construction services relating to the Rock Island Shared Use Path Project; and,

WHEREAS, while performing these construction services, the contractor encountered unforeseen field conditions, inadequate survey and/or geotechnical data, and insufficient specified quantities for certain bid items; and,

WHEREAS, a change order for these unforeseen conditions is necessary to build the project to the specified design, at an additional cost to the County not to exceed \$216,895.33, after County staff identified additional savings; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute the attached change order to the contract with Radmacher Brothers Excavation Co., Inc., of Pleasant Hill, MO; and,

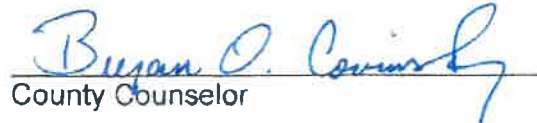
BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract and change order.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20451 of June 29, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 010 3602 58060
ACCOUNT TITLE: Grant Fund
Rock Island Corridor Grant
Other Improvements
NOT TO EXCEED: \$216,895.33

6-24-2020

Date



Chief Administrative Officer

May 28, 2020

Mr. Matt Davis
Rock Island Project Manager
Jackson County Parks & Rec
415 E 12th St
Kansas City, MO 64106

RE: Change Order #1, STP-3453 (402)

Dear Mr. Davis:

Attached is one approved copy of Change Order No. 1 for Project No. STP-3453 (402), Rock Island Rail Corridor Shared Use path.

This change order will be participating by the Federal Highway Administration up to the limits of the Federal Funds available for the project.

If you have any questions, please contact me at (816) 607-2136.

Sincerely,



Brian Lavender
Intermediate Construction Inspector - LPA



CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path

County No.: 3221 (PW 09-2018)

Federal No.: STP-3453 (402)

Resolution No.: 19659

Account No.: 010-3602-58060

PO No(s): N/A

Change Order No.: 1

Date: May 20, 2020



1. DESCRIPTION AND REASON FOR CHANGE: (See Attachment A)

2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER:

A	B	C	D	E	F	G	H	I
NO.	DESCRIPTION	ORIGINAL QUANTITY	UNITS	UNIT PRICE	VALUE (C x E)	QUANTITY DEDUCT OR ADDITION	TOTAL DEDUCTION (-G x E)	TOTAL ADDITION (+G x E)
4	Clearing and Grubbing	29	Acres	\$ 6,900.00	\$ 200,100.00	(1.98)	\$ (13,662.00)	\$ -
12	Removal of Rails and Ties	25,561	LF	\$ 16.20	\$ 414,088.20	(2,368)	\$ (38,361.60)	\$ -
13	Removal of Bridge Rail and Ties	370	LF	\$ 16.20	\$ 5,994.00	(152)	\$ (2,462.40)	\$ -
26	Concrete Curb Ramp	248.5	SY	\$ 107.00	\$ 26,589.50	93.4	\$ -	\$ 9,993.80
33	60 in. Pipe Group C	78	LF	\$ 172.00	\$ 13,416.00	(78)	\$ (13,416.00)	\$ -
38	60 in. Flared End Section Group C	1	Each	\$ 4,210.00	\$ 4,210.00	(1)	\$ (4,210.00)	\$ -
43	Mulch Filter Berm	35,018	LF	\$ 1.20	\$ 42,021.60	9,232	\$ -	\$ 11,078.40
44	Silt Fence	4,860	LF	\$ 1.50	\$ 7,290.00	203	\$ -	\$ 304.50
46	Inlet Protection	16	Each	\$ 179.00	\$ 2,864.00	4	\$ -	\$ 716.00
51	Pedestrian Fence (Ground Mount)(48 in.)	6,198	LF	\$ 39.00	\$ 241,722.00	(91)	\$ (3,549.00)	\$ -
117	Lost Rail Salvage Cost	0	LF	\$ 11.67	\$ -	2,520	\$ -	\$ 29,408.40
118	Pedestrian Bridge Loading Modifications	0	LS	\$ 98,900.00	\$ -	1	\$ -	\$ 98,900.00
119	Type 3 Moveable Barricades w/ Flashers	0	Each	\$ 1,313.00	\$ -	31	\$ -	\$ 40,703.00
120	60 in. RCP, Class IV	0	LF	\$ 235.00	\$ -	80	\$ -	\$ 18,800.00
121	60 in. RC End Section	0	Each	\$ 4,210.00	\$ -	1	\$ -	\$ 4,210.00
122	8" Concrete Parking Lot Pavement	0	SY	\$ 49.50	\$ -	164	\$ -	\$ 8,118.00
123	59th Street Signal Modifications	0	LS	\$ 9,798.00	\$ -	1	\$ -	\$ 9,798.00
124	Black Reinforcing Steel Deduction	0	LS	\$ 3,573.00	\$ -	(1)	\$ (3,573.00)	\$ -
125	QNAF Treated Douglas Fir Cross Frame Timbers	0	Each	\$ 60.00	\$ -	9	\$ -	\$ 540.00
126	6" Perforated Drain for Soldier Pile Wall 283-4	0	LF	\$ 14.00	\$ -	400	\$ -	\$ 5,600.00
127	6" Perforated Drains for Shared Use Path	0	LF	\$ 19.00	\$ -	500	\$ -	\$ 9,500.00
128	Pile Points	0	Each	\$ 200.00	\$ -	8	\$ -	\$ 1,600.00

CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path

County No.: 3221 (PW 09-2018)
 Federal No.: STP-3453 (402)
 Resolution No.: 19659
 Account No.: 010-3602-58060

Change Order No.: 1
 Date: May 20, 2020



Item	PO No(s):	Quantity	Unit	Rate	Amount	Change	Total
A3		15.00	Acre	\$ 6,900.00	\$ 103,500.00	(1,81)	\$ (12,489.00)
A10		8,601	LF	\$ 16.20	\$ 139,336.20	(4,544)	\$ (73,612.80)
A11		146	LF	\$ 16.20	\$ 2,365.20	(40)	\$ (648.00)
A24		7.0	Acre	\$ 370.00	\$ 2,590.00	3.0	\$ 1,110.00
A25		2,350	LF	\$ 1.20	\$ 2,820.00	3,382	\$ 4,058.40
A26		375	LF	\$ 1.50	\$ 562.50	243	\$ 364.50
A28		3	Each	\$ 1,280.00	\$ 3,840.00	1	\$ 1,280.00
A39		499	LF	\$ 108.00	\$ 53,892.00	4	\$ 432.00
A42		320	LF	\$ 269.00	\$ 86,080.00	5	\$ 1,345.00
A49		10	Each	\$ 1,313.00	\$ 13,130.00	4	\$ 5,252.00
A67		0	LF	\$ 11.67	\$ -	4,584	\$ 53,495.28
A68		0	LS	\$ 39,928.00	\$ -	1	\$ 39,928.00
A69		0	Each	\$ 179.00	\$ -	2	\$ 358.00
A70		0	LS	\$ 11,605.85	\$ -	1	\$ 11,605.85
A71		0	LF	\$ 14.00	\$ -	120	\$ 1,680.00
A72		0	Each	\$ 19.00	\$ -	500	\$ 9,500.00
A73		0	Each	\$ 200.00	\$ -	16	\$ 3,200.00
				SUBTOTALS =		\$ (165,983.80)	\$ 382,879.13
				TOTAL CHANGE ORDER =		\$216,895.33	

CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path

Change Order No.: 1

County No.: 3221 (PW 09-2018)

Federal No.: STP-3453 (402)

Date: May 20, 2020

Resolution No.: 19659

Account No.: 010-3602-58060

PO No(s): N/A



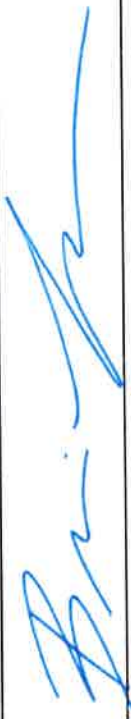
3. SETTLEMENT FOR COST OF THE ABOVE CHANGES TO BE MADE AT CONTRACT UNIT PRICES, EXCEPT AS NOTED.

Original Contract Price and Contract Days:		Price	Days
		\$ 11,067,439.71	450
Change Order Summary:		Cost	Days
1	Date Prepared May 20, 2020	\$ 216,895.33	0
Net Change Order(s) =		\$ 216,895.33	0
Current Contract Price and Contract Days =		\$ 11,284,335.04	450


ACKNOWLEDGEMENTS:

AGREED to by Contractor:
Ed Andres
 Digitally signed by Ed Andres
 DN: C=US, E=andres@radbroex.com,
 O=Radmacher Brothers Excavating, CN=Ed
 Andres
 Date: 2020.05.26 13:30:07-05'00'
 Radmacher Brothers Excavating, Inc. Date

RECOMMENDED for Approval Jackson County Inspector
Troy Collins Sr.
 Digitally signed by Troy Collins Sr.
 Date: 2020.05.26 13:20:52 -05'00'
 Troy Collins Date

RECOMMENDED for Approval MoDOT Senior Construction Inspector:

 Brian Lavender Date

RECOMMEND for Approval Jackson County Construction Manager
 Digitally signed by Eric L. Johnson
 DN: C=US, E=ejohnson@jacksongov.org, O=Engineering
 Division, OU=Jackson County Public Works, CN=Eric L.
 Johnson
 Reason: I have reviewed this document
 Date: 2020.05.26 13:13:50-05'00'
 Eric L. Johnson Date
 Ric Johnson, PE Date

APPROVED: Missouri Department of Transportation
 Digitally signed by John P.
 Donahue
 Date: 2020.05.29 09:13:30 -05'00'


APPROVED: Jackson County Director of Parks + Rec
Michele Newman
 Michele Newman Date

CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path
County No.: 3221 (PW 09-2018)
Federal No.: STP-3453 (402)
Resolution No.: 19659
Account No.: 010-3602-58060
PO No(s): N/A

Change Order No.: 1
Date: May 20, 2020



ATTACHMENT A:

Item 1: Upon reviewing the project plan sheets, it was determined that there are several sections of the existing track that do not interfere with the construction of the proposed shared use path. These sections could be left in-place resulting in a cost-savings for the County and reducing environmental impacts to the project corridor. It should be noted that the Contractor has offset some of the construction costs through the sale of the salvaged railroad ties. The sections of existing track are as follows:

- Sta. 248+22 to Sta. 258+00 (Alt. A)
- Sta. 279+00 to Sta. 281+00 (Alt. A)
- Sta. 283+75 to Sta. 332+50 (Alt. A)
- (Sta. Equation: $285+32 = 300+00$ (Alt. A) = 1,468 LF)
- Sta. 343+50 to Sta. 348+52
- Sta. 369+00 to Sta. 359+35
- Sta. 430+50 to Sta. 444+47 (Section added into the project to allow contractor access from Railroad Street to 63rd Street for construction of walls)
- Sta. 465+50 to Sta. 522+50
- (Sta. Equation: $466+26 = 500+00 = 3,374$ LF)
- Sta. 530+00 to Sta. 542+00

Item 2: Additional Mulch Filter Berms will be required based on the grading plans. This was confirmed by the Engineer-of-Record.

Item 3: The prefabricated pedestrian bridges required to be strengthened to support an H-10 loading. The plans only called for an H-5 loading.

Item 4: Additional Type III barricades are required to block access to the trail from nearby roadways, trails, and access areas during construction. Locations are as follows:

Alternate Section

- Sta. 425+00 Stadium Road: 2
- Sta. 332+00 53rd Street (North): 2

Base Bid Section

- Sta. 332+50 53rd Street (South): 2
- Sta. 348+00 56th Street (North): 2
- Sta. 348+50 56th Street (South): 2
- Sta. 371+00 59th Street (North): 2
- Sta. 371+00 59th Street (Sidewalk): 3
- Sta. 425+00 63rd Street (North): 2

CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path
County No.: 3221 (PW 09-2018)
Federal No.: STP-3453 (402)
Resolution No.: 19659
Account No.: 010-3602-58060
PO No(s): N/A

Change Order No.: 1
Date: May 20, 2020

ATTACHMENT A (cont.):

- Sta. 433+50 63rd Street (South): 2
- Sta. 442+00 Raytown Trafficway (South): 2
- Sta. 445+00 Tressel: 2
- Sta. 451+00 Railroad Trailhead: 2
- Sta. 546+50 Woodson Road (North): 2 Sta. 547+00 Woodson Road (South): 2
- Sta. 565+50 Irwin Road (North): 2
- Sta. 566+00 Irwin Road (South): 2
- Sta. 784+50 Brickyard Road (North): 2

Item 5: The Raytown Chamber of Commerce requested modifications to their parking lot as part of the proposed trail improvements. This change also impacted the proposed storm sewer pipe under the pavement. Due to the lack of cover, the pipe needed to be changed to reinforced concrete to provide additional support. The Raytown Chamber of Commerce has reimbursed the County for \$13,303.00.

Item 6: Due to accessibility issues created by restricting work activities over the existing rail bed, an additional stabilized construction entrance is required at Sta. 279+00 to Sta. 306+00 (47th Street).

Item 7: Inlet protection devices are needed for the existing curb inlets located below the stabilized construction entrances on Blue Ridge Cutoff and 47th Street.

Item 8: Existing subsurface conditions required modifications to the Stadium Drive Pedestrian Bridge. The use of spread footings were eliminated and changed to pilings.

Item 9: Existing site conditions required modifications to the traffic signal plans at the corner of 59th Street.

Item 10: Additional erosion control devices were required on the project site as requested by the City of Raytown. The inlet protection devices were installed at 56th Street, Raytown Trafficway (north of 59th Street), and the new grate inlet at the Chamber of Commerce. Additional inlet protection was added in the Alternate Bid section at Stadium Drive, 47th Street, and 53rd Street. Silt fence was installed at various locations from 35th Street to Railroad Street where exposed earth could possibly drain into the street.

Item 11: The Contractor inadvertently ordered black reinforcing steel for a portion of the project. The use of black steel was reviewed and approved by the Engineer-of-Record. The Contractor offered a deduct in price.

Item 12: The cross frame timber member replacement portion of the work on the tressel bridge in Bid Item 82 were specified to be creosote treated Douglas Fir timbers. The creosote treatment is no longer available at the time of construction. Therefore, the Contractor was forced to purchase an equivalent treated timber member. The QNAP treatment is currently used by the major railroads. There is a cost difference of \$60 additional cost per unit.

Item 13: The Stop Work Order on November 7, 2019 required that the Contractor cover all graded areas with temporary seeding and mulch (hydroseeding) to prevent erosion during the shut down. Additional grading was completed in the Alternative Bid section that required an increase in the erosion control quantity.



CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path

Change Order No.: 1

County No.: 3221 (PW 09-2018)

Date: May 20, 2020

Federal No.: STP-3453 (402)

Resolution No.: 19659

Account No.: 010-3602-58060

PO No(s):: N/A



ATTACHMENT A (cont.):

- Item 14:** Differing subsurface conditions were encountered at Wall 284-3. A rock ledge was encountered at a higher elevation than indicated. In addition, a permanent casing pipe was required to secure the shaft walls until the concrete was placed.
- Item 15:** The soldier pile wall details for Walls 284-3 (Alternate) and 283-4 (Base) do not show the installation of a perforated drain pipe to collect any ground water trapped behind the wall. The Contractor was instructed to install a 6" perforated drain pipe along the backs of both walls to drain the wall system.
- Item 16:** There are locations in the field that will require perforated drain pipes to collect underground springs runoff and/or hillside runoff and drain under the shared use path.
- Item 17:** The engineer of record recommended the use of pile points for the remaining bridges.
- Item 18:** Additional Concrete Curb Ramp was required based on the standard details provided with the plans. The details show that the section called "Ramps" require a thickness of 6-inches. The numbers are based actual field measurements.
- Item 19:** Quantity adjustment based on actual field measurements for Soldier Pile Wall 284-3.

Signature: 
Michele Newman | May 26, 2020 16:57 CDT

Email: mnewman@jacksongov.org

Eric L. Johnson

From: Ed Andres <eandres@radbroex.com>
Sent: Monday, September 16, 2019 1:25 PM
To: Eric L. Johnson
Cc: Dan Hansen; Robert Radmacher
Subject: EXTERNAL Salvage Value of Existing Rail

WARNING: This email originated outside of Jackson County.
DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

The salvage value that has not been accounted for in the running balance spreadsheet is

\$11.67/LF

Thanks

Ed Andres
Vice President
Radmacher Brothers Excavating
2201 North 7 Highway Suite B
Pleasant Hill, Missouri 64080
O-(816)540-3614 F-(816)540-4444 M-(816)215-8353

Change Order 1
Item 1: Rail and Tie Removal and Rail Salvage Tabulations
 Rock Island Rail Corridor Shared Use Path
 MoDOT Project No. STP-3453 (402)
 County Project No. 3221 (PW 09-2019)

Station to Station	Rail Removal (LF)	Bridge Rail Removal (LF)	Clear and Grub (Acres)	Notes
248+22	940	0	0.00	
279+00	160	40	0.00	
283+75	3444	0	1.81	
Alternate A =	4544	40	1.81	
<hr/>				
Station to Station	Rail Removal (LF)	Bridge Rail Removal (LF)	Clear and Grub (Acres)	Notes
343+50	502	0	0.12	
369+00	35	13	0.03	
430+50	-1397	0	0.00	Removal needed to construct walls under 63rd Street
465+50	2326	0	1.60	
530+00	167	139	0.21	
534+45	735	0	0.51	
Base =	2368	152	2.47	

Note: Lengths measured on the plans. Station-to-Station only used to identify sections along trail.

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

May 7, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

As requested, we are submitting a price for change for H-5 to H-10 loading of the bridges.

The cost for the increase loading of the pedestrian bridges from a H-5 load to a H-10 load will be an additional \$98,900.

The added dead load weight will vary from near 0 to 5,000 lbs per bridge and does not include the added live load.

47th Street 4,000-5,000 Lbs
Round Grove 1,500-2,000 Lbs
Blue Ridge 1,500-2,000 Lbs
Stadium 750-1,000 Lbs
Wild wood nearly 0 lbs

This price does not include any changes to the abutments, your engineer will have to determine if the abutments need to be redesigned.

The price for a IPE wood deck with significant less dead load would be more money (but no redesign of abutments).

Sincerely

Ed Andres

An Equal Opportunity Employer



- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

October 31, 2019

Rick Johnson
 Jackson County
 303 West Walnut
 Independence, MO 64050

RE: Chamber of Commerce Parking Lot

Rick:

As requested, we are submitting a price for the added parking lot at the Raytown Chamber of Commerce. We feel the existing design does not allow for adequate cover over the RCP. In fact, the pipe profile shown on page 179 has about 8" of cover which would extend 4" into the asphalt. We propose to extend the pipe 2' and lower the outlet 1.5'. Below are costs associated with these changes. In addition, there is not a bid item for the 60" RCP Class IV.

Additional Clearing and Grading	1	LS	\$3,350.00	\$3,350.00
Add 8" Concrete Pavement	164	SY	\$49.50	\$8,118.00
Add 60" RCP Class IV	80	LF	\$235.00	\$18,800.00
Add 60" RCP FES	1	EA	4,210.00	\$4,210.00
Deducts				
33) 60" Pipe Group C	78	LF	\$172.00	-\$13,416.00
38) 60" CMP FES	1	EA	\$4,210.00	-\$4,210.00
51) Pedestrian Fence 48"	91	LF	\$39.00	-\$3,549.00
Total				\$13,303.00

Sincerely,

Ed Andres
 Vice President

An Equal Opportunity Employer

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 16, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

As requested, we are pricing piles instead of spread footings on the Stadium Bridge Abutments due to the changed condition of insufficient rock. If you have any questions call.

Stadium Bridge Geotech and Pile Conversion

Geotech - Mob - 2 Bores - Logger - Engineer - Unconfined Compressive Tests	1	LS	\$8,850.00	\$8,850.00
Piles (8 Piles max. 20' Each)	160	LF	\$80.80	\$12,928.00
Pre-Bore (8 Holes up to 10' Rock)	8	Holes	\$2,000.00	\$16,000.00
Delay - Administration - Remobilization	1	LS	\$2,150.00	\$2,150.00
				\$0.00
				\$39,928.00

Sincerely

Ed Andres

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 16, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

As requested, we are pricing the changes in the pedestrian signals at 59th Street and Raytown Road. Below are the costs.

Item 102 16AWG 2 Conductor	600	LF	\$1.30/LF	\$750.00
New Item 3" Bore Sched 40	240	LF	\$37.70/LF	\$9,048.00
Total				\$9,798.00

Sincerely

Ed Andres

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

March 10, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

We inadvertently ordered black reinforcing steel for the substructure in lieu of the epoxy coated that was noted on the plans. We can offer a \$.15/LB deduct for 23,823 lbs that was delivered (for a total of \$3,573.00). The Slab steel will be epoxy coated as specified.

Sincerely

Ed Andres

Eric L. Johnson

From: Ed Andres <eandres@radbroex.com>
Sent: Thursday, March 19, 2020 1:48 PM
To: Matt Davis; Scott Hicks; Troy Collins
Cc: Eric L. Johnson
Subject: RE: EXTERNAL Bridge Lumber for Raytown Rd

Matt

We had a price of \$250 per each for the specified but are no longer available (14 Months ago).

The Douglass Fir with the QNAP are \$310 per each.

Thanks

Ed Andres

Radmacher Brothers Excavating
2201 North 7 Hwy. Suite B
Pleasant Hill, MO 64080
Office – 816-540-3614
Mobil – 816-215-8353

From: Matt Davis <mdavis@jacksongov.org>
Sent: Thursday, March 19, 2020 1:05 PM
To: Scott Hicks <shicks@radbroex.com>; Troy Collins <TCollins@jacksongov.org>
Cc: Ed Andres <eandres@radbroex.com>; Eric L. Johnson <ELJohnson@jacksongov.org>
Subject: RE: EXTERNAL Bridge Lumber for Raytown Rd

Scott,

The Doug Fir and QNAP has been approved by the engineer and Raytown. Before we approve, can you let us know what the unit price on these are compared with the originally spec'd creosote timbers?

Thanks,

Matt Davis
Rock Island Project Manager
Jackson County Parks + Rec
O: 816-503-4849

From: Scott Hicks <shicks@radbroex.com>
Sent: Wednesday, March 18, 2020 10:03 AM
To: Troy Collins <TCollins@jacksongov.org>; Matt Davis <mdavis@jacksongov.org>
Cc: eandres@radbroex.com
Subject: EXTERNAL Bridge Lumber for Raytown Rd

WARNING: This email originated outside of Jackson County.
DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

Troy,

I have found another lumber source. They have the #1 Douglas Fir that meets the specs but is treated with QNAP. It is a oil based product but not the creosote as noted in plans. Here is the link for this product <https://niscuscorp.com/product/qnap#single-resources>. Per the supplier this is what the railroads have switched to. If we can get approval on this we can take delivery in approximately 2 weeks.

Thanks,

Scott Hicks
Superintendent

Radmacher Brothers Excavating Company, Inc.
2201 North 7 Highway Suite B | Pleasant Hill, Missouri 64080
816-988-6919 Mobile | 816-540-3614 Office | 816-540-4444 Fax

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 24, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

Enclosed are the extra costs for the changed conditions at wall 284-3 (36" Diameter Drilled Shafts). Plans did not call for any rock sockets or permanent casings. I inadvertently left off the casing Radmacher bought.

Added Drilling Costs	7	Hours	\$450.00	\$3,150.00
Permanent Casing	15	LF	\$194.00	\$2,910.00
5% on Subs				\$303.00
Added Radmacher Labor	32	Hrs	\$65.00	\$2,080.00
Added Equipment	8	Hrs	\$80.00	\$640.00
Added Casing	1	LS	\$1,839.00	\$1,839.00
15% O/H & Profit				\$683.85
Total				\$11,605.85

Sincerely

Ed Andres

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 23, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

As requested, we are submitting a price for the added drainage for the soldier pile walls.

Wall 284-3	120	LF	\$14.00/LF	\$1,680.00
Wall 283-4	400	LF	\$14.00/LF	\$5,600.00

Sincerely

Ed Andres



- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

May 12, 2020

Matt Davis
 Rock Island Project Manager
 Jackson County Parks & Recreation
 303 West Walnut Street
 Independence, MO 64050

Re: Rock Island Rail Corridor
 Shared Use Path
 Federal No. STP-3453(402)
 County Project No. 3221(PW 09-2018)

Matt:

As requested, we are submitting a price for the pile points for the remaining bridges.

Alternate Bid			
Stadium Bridge	8	Each	\$200.00/Each \$1,600.00
47 th Street Bridge	8	Each	\$200.00/Each \$1,600.00
Base Bid			
Wildwood Bridge	8	Each	\$200.00/Each \$1,600.00

Sincerely

Ed Andres

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20451

Sponsor(s): Tony Miller

Date: June 29, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the County Executive to execute Change Order #1 for the Rock Island Shared Use Path Construction Contract with Radmacher Brothers Excavation Co, Inc. at a cost to the County not to exceed \$216,895.33 from the Rock Island Grant Fund.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="381 562 1469 835"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$216,895.33</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$11,284,335.04</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$216,895.33</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>From Acct:</td> </tr> <tr> <td>From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements</td> <td>\$216,895.33</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$330,856.00</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$216,895.33	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$11,284,335.04	Amount budgeted for this item * (including transfers):	\$216,895.33	Source of funding (name of fund) and account code number:	From Acct:	From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements	\$216,895.33
Amount authorized by this legislation this fiscal year:	\$216,895.33												
Amount previously authorized this fiscal year:	\$0												
Total amount authorized after this legislative action:	\$11,284,335.04												
Amount budgeted for this item * (including transfers):	\$216,895.33												
Source of funding (name of fund) and account code number:	From Acct:												
From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements	\$216,895.33												
PRIOR LEGISLATION	<p>Prior ordinances and (date): 4982 (5/22/17); 5224 (4/29/19); 5231 (6/3/19) Prior resolutions and (date): 19659 (11/20/17)</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Matt Davis, Rock Island Project Manager, 816-503-4849</p>												
REQUEST SUMMARY	<p>This Resolution would authorize the first change order to the Rock Island Shared Use Path – North Phase construction contract with Radmacher Brothers Excavation Co, Inc. The contract adjustments in this change order reflect necessary changes to build the project to the specified design, and do not reflect a change in scope of the project.</p> <p>The required changes are the result of engineering issues, inadequate survey or geotechnical data, insufficient quantities for certain bid items and unforeseen field conditions. A design problem occurred regarding the bridge loading criteria and is responsible for \$98,900 of the total cost. In this instance the County requested the bridges be designed for H10 (20k lb capacity) loading and the engineer incorrectly designed H5 (10k lb capacity) loading. Poor geotechnical data is responsible for another bridge design change, resulting in an additional \$39,928 cost increase. Insufficient quantities for certain bid items resulted in other cost increases. 31 Additional Type 3 Barricades for access control are required to control public access to the construction zones, resulting in an additional \$40,000 cost. Numerous other costs of varying size, as itemized on the attached documentation, result in the total change order cost. County staff was able to identify \$165,983 in savings, thus reducing the total cost of the change order.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>												

ATTACHMENTS	Change Order #1, Change Order #1 Supporting Documentation	
REVIEW	Department Director: <i>Michele Newman</i>	Date: 6/22/2020
	Finance (Budget Approval) <i>If applicable</i>	Date: APPROVED <small>By Sarah Matthes at 7:23 am, Jun 23, 2020</small>
	Division Manager: <i>Aray M. Schulte</i>	Date: 6/23/2020
	County Counselor's Office: <i>Bryan County</i>	Date: 6/23/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #4982 5/22/2017
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

PC# _____

Date: June 23, 2020

RES # 20451

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
010 Grant Fund		
3602 Rock Island Rail Corridor Grant	58060 Other Improvements	\$ 216,896

APPROVED
By Sarah Matthes at 7:23 am, Jun 23, 2020

\$ 216,896

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$63,428.00 within the 2020 Assessment Fund and authorizing the County Executive to execute an Intergovernmental Cooperative Agreement with the City of Kansas City, Missouri, for the purpose of performing a market value analysis for all residential neighborhoods in Jackson County, at an actual cost to the County in the amount of \$63,427.20.

RESOLUTION NO. 20452, June 29, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the County Administrator recommends an Intergovernmental Cooperative Agreement with the City of Kansas City, MO, to provide for a market value analysis of all residential neighborhoods in Jackson County and those in the City of Kansas City's portion of Clay and Platte Counties; and,

WHEREAS, this analysis will be performed by Reinvestment Fund, a Philadelphia, PA-based community development financial institution experienced in these matters; and,

WHEREAS, the information produced will allow the Assessment Department to better classify residential property into smaller neighborhood groupings based on underlying property market valuations and analyses of comparable real estate markets within and in between neighborhoods; and,

WHEREAS, the total cost of this project is \$105,712.00, of which the County's share is \$63,427.20, for which a transfer is required; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2020 Assessment Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Assessment Fund Non-Mandated Contingency 045-8005	56830- Contingency Fund	\$63,428	
Assessment 045-1902	56070- Intergovernmental Agreements		\$63,428

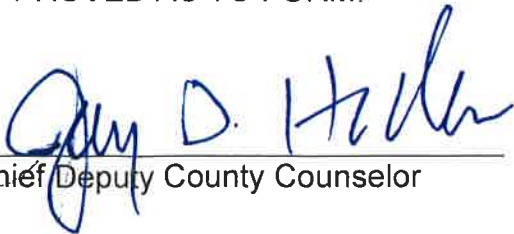
and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute the attached Intergovernmental Cooperative Agreement with the City of Kansas City, Missouri; and,


BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the Agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20452 of June 29, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 045 8005 56830
ACCOUNT TITLE: Assessment Fund
Non-Mandated Contingency
Contingency Fund
NOT TO EXCEED: \$63,428.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 045 1902 56070
ACCOUNT TITLE: Assessment Fund
Assessment
Intergovernmental Agreements
NOT TO EXCEED: \$63,428.00

6-25-2020
Date


Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20452

Sponsor(s): Crystal Williams

Date: June 29, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transferring \$63,428 within the Assessment Fund and authorizing a cooperative agreement with the City of Kansas City for the purpose of completing a market value analysis (MVA) by the Reinvestment Fund for all residential neighborhoods in Jackson County.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$63,428</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$63,428</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$63,428</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: ASSESSMENT FUND 045-8005-56830 Non-Mandated Contingency - Contingency</td> <td>FROM ACCT: \$63,428</td> </tr> <tr> <td>TO: ASSESSMENT FUND 045-1902-56070 Assessor – Intergovernmental Agreement</td> <td>TO ACCT: \$63,428</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p>	Amount authorized by this legislation this fiscal year:	\$63,428	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$63,428	Amount budgeted for this item * (including transfers):	\$63,428	Source of funding (name of fund) and account code number: FROM: ASSESSMENT FUND 045-8005-56830 Non-Mandated Contingency - Contingency	FROM ACCT: \$63,428	TO: ASSESSMENT FUND 045-1902-56070 Assessor – Intergovernmental Agreement	TO ACCT: \$63,428
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TO: ASSESSMENT FUND 045-1902-56070 Assessor – Intergovernmental Agreement	TO ACCT: \$63,428												
	<p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p>REQUEST SUMMARY</p>	<p>This resolution transfers \$63,428 in Assessment Fund contingency funding to the Assessment department and authorizes the County Executive to sign a cooperative agreement with the City of Kansas City, Missouri to conduct a market value analysis for all residential neighborhoods in Jackson County. Jackson County will contribute 60% of the costs for all of Jackson County and Kansas City will contribute 40% for neighborhoods in Platte and Clay Counties. This agreement builds on work done by the City of Kansas City in 2016. The contract with the Reinvestment Fund will be held by the City of Kansas City. The cooperative agreement will allow Jackson County and Kansas City to participate in a study to classify all residential property in Jackson County into one of nine different residential valuations. This information will allow the Assessment Department to better classify all residential property into smaller neighborhood groupings based on underlying market value of the property. This data will allow for more accurate property valuations and a more accurate analysis of comparable real estate markets within and between neighborhoods. Once completed, this information will be made available to all cities and to the public to assist in other housing condition needs in Jackson County.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>												

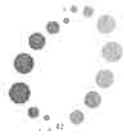
	<input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals
ATTACHMENTS	
REVIEW	Department Director: <i>Paul M. C. Beatty</i> Date: <i>6/23/20</i>
	Finance (Budget Approval) APPROVED Date: <i>If applicable</i> By Mark Lang at 11:32 am, Jun 23, 2020
	Division Manager: <i>Greg M. Schabo</i> Date:
	County Counselor's Office: <i>Bryan Comish</i> Date: <i>6/25/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
045-8005-56830	Non-Mandated Contingency	\$63,428

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



REINVESTMENT FUND

City of Kansas City & Jackson County, MO

Scope of Work for Market Value Analysis

June 2020

Contact Information:

Michael Norton

Chief Policy Analyst, Policy Solutions

Reinvestment Fund

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michael.norton@reinvestment.com

Reinvestment Fund

Reinvestment Fund is a leading innovator in the financing, analysis, and design of neighborhood and economic revitalization efforts. Our mission is to build wealth and opportunity for low-wealth people and places through the promotion of socially and environmentally responsible development. Over its 30-year history, Reinvestment Fund has evolved into a results-oriented, socially responsible community investment group with expertise in public management, sophisticated spatial display, and rigorous data analysis conducted by the Policy Solutions division.

Policy Solutions' data analyses guide both Reinvestment Fund's own investments, as well as those of external clients. We work with the public, private, and philanthropic sectors to design and measure the impact of strategies to preserve and rebuild equitable communities. We are recognized nationally for producing objective research on fair housing, mortgage foreclosures, residential and commercial market conditions, food access, arts and culture, and the impact of various housing and community development programs.

Market Value Analysis (MVA)

Reinvestment Fund's MVA offers a tool for community revitalization and investment; it guides interventions not only to where there is a need for them, but also in places where public investment can stimulate private market activity and capitalize on larger revitalization efforts. Since 2001, Reinvestment Fund has created over 40 MVAs for municipal, county and state geographies, including Kansas City, MO in 2016.¹ Kansas City also hosted a Community of Practice convening for MVA cities in summer 2019, where participants shared best practices in using data to inform their community development efforts.²

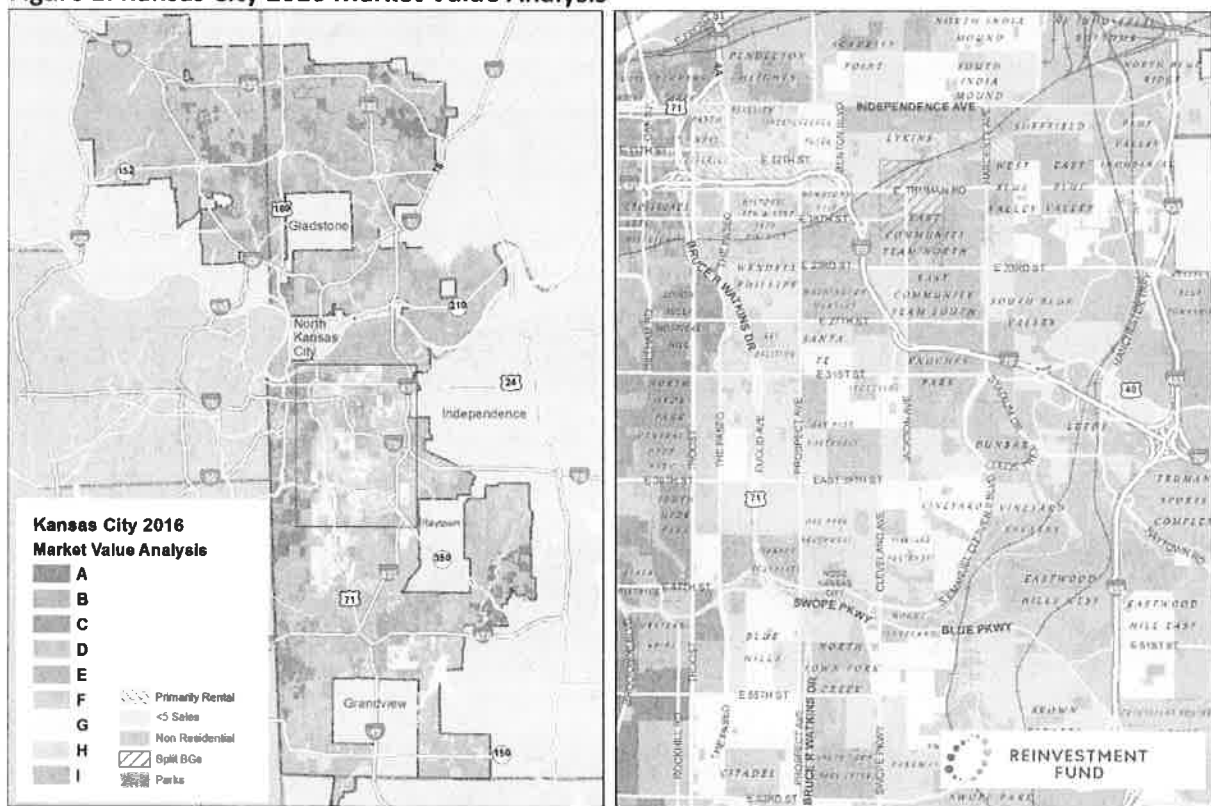
¹ <https://www.kcmo.gov/city-hall/departments/city-planning-development/market-value-analysis-kansas-city-missouri>

² https://www.reinvestment.com/wp-content/uploads/2019/06/COP_Event_Summary.pdf

The MVA offers insight into the variation in market strength and weakness within and between traditional neighborhood boundaries because it uses Census block groups as the unit of analysis.³ Where market types meet on the map becomes instructive about the potential direction of market change, and ultimately, the appropriateness of types of investment or intervention strategies.

Several localities, including Houston, Pittsburgh, Philadelphia, St. Louis, New Orleans and Baltimore, now work with us to conduct the MVA analysis on a periodic basis to provide a report card of the housing market and how it has changed over time. To see examples of the MVA product, visit: <https://www.reinvestment.com/initiatives/market-value-analysis/>

Figure 1: Kansas City 2016 Market Value Analysis



MVA Steering Committee

Reinvestment Fund typically works directly with an MVA steering committee throughout the study process. Steering committee participants represent a diverse group of public agencies, lenders and real estate professionals and nonprofit institutions committed to ensuring the viability and growth of neighborhoods. Steering committee members for the 2016 KC MVA included representatives from the following organizations:

³A Census block group is a geographic designation representing an area that is typically about one-fifth the size of a Census tract.

AltCap, Bloch Family Foundation, City of KC, Code for KC Brigade, Community Capital Fund, Federal Reserve, LISC, H&R Block Foundation, Housing Authority of KC, KCMO Land Bank, KC Regional Association of Realtors, LP Cookingham Institute for Urban Affairs, Legal Aid of Western MO, Office of the Mayor, Urban Neighborhood Initiatives; and HUD.

Once Reinvestment Fund has internally reviewed the datasets, steering committee members, as people with local expertise, provide their insights into the validity of the data and the preliminary analysis results. This allows for stakeholders to be involved throughout the process as they think about the programs and services currently in place and assess their ongoing appropriateness to observed market conditions.

MVA Methodology and Assessment

To perform an MVA, Reinvestment Fund collects and analyzes data that uniquely define the local real estate market and sub-markets. Our clients obtain and provide most of that data to Reinvestment Fund, usually from local administrative sources, covering the most recent 2-year period available at the time the analysis begins. The data elements included in the 2016 KC MVA included:

- Residential property sales prices
- Residential mortgage foreclosure filings
- Tenure (i.e., owner occupancy)
- Vacant housing units
- Vacant land parcels
- Properties with code violations
- Property descriptions (e.g., housing type, zoning, parcel and lot size)
- Subsidized rental housing units and Housing Choice Vouchers
- Construction permits
- Publicly owned property
- REO (Bank owned) properties

To develop the MVA, Reinvestment Fund uses a statistical technique known as cluster analysis. A cluster analysis forms groups of areas (i.e., block groups) that are similar along the descriptors noted above. The goal is to form groups (typically from 6-10) within which there is a similarity of characteristics, but each group is itself distinct from the others. Using this technique, the MVA condenses vast amounts of data to a manageable, meaningful typology of market types that can inform decisions related to the distribution of investments and other resources. (See Table 1).

Table 1. Kansas City MVA Market Characteristics

	Median Sales Price	Variation Sales Price	Household Density	Percent Owner Occupied	Pct. Renters in Single Family Homes	Number Rental Households	Percent Subsidized Households	Percent Homes with Violations	Percent of Homes with Permits	Percent Vacant Homes	Percent Distressed Sales
A (35)	\$318,900	0.34	6.14	89%	97%	97	1%	3%	12%	2%	1%
B (28)	\$294,847	0.39	10.60	74%	14%	310	1%	4%	20%	1%	2%
C (64)	\$173,861	0.49	26.10	30%	30%	289	15%	13%	13%	3%	3%
D (68)	\$154,520	0.37	5.24	80%	91%	138	2%	7%	5%	1%	3%
E (51)	\$84,335	0.53	3.27	74%	96%	203	5%	14%	3%	4%	10%
F (46)	\$93,351	0.55	4.72	42%	44%	162	21%	14%	4%	5%	12%
G (53)	\$39,034	0.80	4.72	52%	89%	156	20%	23%	3%	12%	27%
H (37)	\$18,962	1.10	6.67	50%	87%	163	20%	23%	2%	23%	47%
I (27)	\$6,175	1.31	4.68	45%	82%	165	17%	19%	2%	24%	58%

Reinvestment Fund is committed to accuracy. In addition to testing data, we typically investigate the study area on multiple trips (frequently accompanied by our local clients and/or steering committee members) to verify, at the street-level, that the data reliably reflect observed conditions, and that the resulting MVA categories accurately reflect the market. Under the current conditions associated with the COVID-19 pandemic, the study team will have limited ability to conduct in-person field validation. Reinvestment Fund staff work directly with City and County officials to develop a remote validation procedure that will involve City and County staff conducting on the ground validation with guidance from Reinvestment Fund Staff. If the data do not comport with what staff view on the street, we will flag these areas for the steering committee and consider alternative datasets if necessary.

In this updated scope of work Reinvestment Fund will retain travel and staff resources to potentially conduct a final round of field validation and potentially for an in-person final round of presentations of results.

Additional Analyses

Tracking Change over Time

Many clients use the MVA to measure changes in their market over time. Completion of the 2020 MVA in Kansas City and Jackson County will support comparative analyses between current conditions and those observed in 2016. Reinvestment Fund will create a citywide overview of areas where significant change has occurred along key indicators: sales price, foreclosures, and other measures identified in consultation with the MVA steering committee. We will also evaluate the direction and magnitude of those changes.

The change over time analyses will be restricted to Kansas City, as 2020 will be the first time the non-Kansas City portions of Jackson County will be analyzed.

Data Overlays

Policy will work with City of Kansas City and Jackson County staff and steering committee members to identify up to six data additional layers that will be produced and laid over the MVA results (e.g., job centers, code enforcement, investor purchases, resident survey, market access by income level, mortgage lending activity). This will help stakeholders to both think more globally about the housing market and its relation to other important issues in Kansas City and Jackson County, and to use the MVA to implement programs and make budget decisions.

Deliverables

Reinvestment Fund will present findings from the MVA and additional analyses at steering committee meetings. We will also provide the City and the County with the underlying data and results so they can be installed and used in local data systems. Specifically, Reinvestment Fund will:

- Deliver a database that will include all information obtained from the client and all other sources used to create the MVA and its respective “context” layers. Any modifications made to the data will be documented and included in that database. It will be delivered to the client in .dbf and .shp file formats to allow for incorporation into other data systems with a metadata file.
- Provide Technical Assistance (TA) to the client or its designees to convey the methodology and structure of final database for integration into local data management systems.
- Deliver a PowerPoint presentation detailing the MVA process and findings related to: the characteristics of each market type; areas that have experienced significant market changes along key measures; and additional data overlays.

Work Plan: Kansas City 2020 MVA and Change Over Time Assessment

The timeline in the task list below has been removed and replaced with TBD due to the uncertainty surrounding the near and mid-term conditions on the ground in Kansas City associated with COVID-19 pandemic – the sequence of activities will remain consistent.

TASK*

Timeline - TBD

Launch Meeting and Data Acquisition/Processing

Launch meeting (via conference call) with Reinvestment Fund and City of Kansas City and Jackson County to review the MVA process, define geographies, and identify data needs.

Client supplies parcel and block group data required for the analysis.

Reinvestment Fund processes data and creates maps of each indicator to evaluate during kickoff trip.

Steering Committee Kickoff -

Virtual meeting with Reinvestment Fund, City and Jackson County staff and steering committee members to review draft variables, process, and datasets in the model.

Reinvestment Fund staff coordinate with City and Jackson County staff who will drive targeted parts of the City and County to validate key data points from the different data layers.

Review deliverables and discuss format of final products and content of additional analyses.

Data Analysis

Reinvestment Fund tests and continues to assess various data elements at the block group level.

Reinvestment Fund hosts a go-to meeting with the City and Jackson County to show data mapped for each variable and validates that the data comports to what is known about the market conditions.

Reinvestment Fund defines cluster market types and tests results.

MVA Field Evaluation and Draft Review -

In consultation with City and County staff Reinvestment Fund staff will remotely coordinate a field inspection of draft MVA (cluster analysis) to ensure output conforms to the built environment and market realities.

Hold second virtual meeting of the steering committee to review the draft MVA results and solicit feedback on its accuracy.

Virtual meeting with the City and Jackson County to discuss a framework for the MVA as it relates to public intervention and investment strategies. Agree on data overlays.

MVA Draft Results and Begin Additional Analyses

After the field verification is complete, Reinvestment Fund will make appropriate adjustments to cluster modeling and host an online meeting session to discuss the revisions with Fund staff.

Prepare maps, PowerPoint presentation and materials displaying MVA, review with the City and Jackson County.

Draft set of data overlays

Revise and Finalize MVA

Based upon field validation and steering committee feedback, revise, test and update model. Continue to revise until Reinvestment Fund and the City, Jackson County, and steering committee members agree it accurately depicts the market conditions.

Discuss markets with significant changes over time (positive/negative).

Evaluate change since 2016 MVA. Finalize data overlays.

MVA Results and Strategy Discussion

Present MVA methodology, results and considerations for public intervention strategy to steering committee. Deliver all data related to the 2020 MVA. Present and discuss changes (in person or virtually) in market since last MVA, present data on places with significant change. Deliver overlay products.

**Timeline assumes that Reinvestment Fund will receive all required data at project launch.*

Budget

Data Collection & Validation	\$31,848
Data Processing & Analysis	\$38,397
Product Development & Dissemination	\$22,656
Travel	\$5,310
Data Purchase	\$7,500
Total	\$105,712

This budget estimate reflects cost reductions related to staff time and travel to conduct field validation and in person meetings. The budget does retain travel and staff time for a final round of field validation and as well as travel and staff time for final presentations of results – should conditions on the ground permit.

COOPERATIVE AGREEMENT

BETWEEN THE CITY OF KANSAS CITY, MISSOURI and JACKSON COUNTY, MISSOURI

REGARDING REINVESTMENT FUND MARKET VALUE ANALYSIS

THIS AGREEMENT is entered into and executed by and between **THE CITY OF KANSAS CITY, MISSOURI**, a municipal corporation (the "City") and **JACKSON COUNTY, MISSOURI**, ("Jackson County," and together with City, the "Parties").

WHEREAS, Section 103 of the City's Charter grants the City the power to cooperate with other governmental bodies for the purpose of promoting any of the powers of the City; and,

WHEREAS, in 2016, the City contracted with Reinvestment Fund, a community development financial institution, to conduct a market value analysis of Kansas City, Missouri, that used local data sources and worked with a committee of local public, private, and philanthropic stakeholders to create a model assessing residential market value on a block by block basis (the "2016 Analysis"); and,

WHEREAS, the Parties desire to have Reinvestment Fund conduct another market value analysis of Kansas City, Missouri, and the areas of Jackson County, Missouri, not within City boundaries (the "MVA") as outlined in the scope of work attached hereto as Exhibit A ("Scope of Work"); and

WHEREAS, the Parties desire to select local public, private, and philanthropic stakeholders to serve on a steering committee throughout the MVA process (the "Steering Committee") and be tasked with assisting Reinvestment Fund in development of the MVA; and

WHEREAS, the Parties desire to share the costs and the underlying data and results of the MVA; and

WHEREAS, the City will enter into a contract with Reinvestment Fund to conduct the MVA (the "Contract"); and

WHEREAS, the Parties believe it is in the public interest and the common good of the general public that they enter into an inter-governmental cooperative agreement;

THEREFORE, IT IS MUTUALLY AGREED, as follows.

1. PURPOSE OF MVA. The Parties shall cooperate in the development of the MVA which will, among other things, assess market differences across

neighborhoods, factors impacting the residential housing market, and intersection points of different markets. The MVA will also support comparative analyses between current conditions and those observed in the 2016 Analysis across key indicators including sales price, foreclosures, and other measures identified in consultation the Steering Committee. The Parties and Steering Committee will also work with Reinvestment Fund to identify up to six additional layers to be produced and laid over the MVA results.

2. STEERING COMMITTEE. The Parties shall cooperate in selecting members of the Steering Committee who will, among other things, provide insights into validity of data, processes, and analyses, accompany Reinvestment Fund on physical investigations of study areas to confirm data reflects observed conditions, identify key market indicators, identify up to six additional data layers to be produced and laid over MVA results, provide input as to whether the final MVA accurately depicts market conditions, and consider final MVA methodology, analysis, and potential public intervention strategies.
3. DUTIES.
 - a. The Parties shall cooperate and endeavor to effectuate the work plan contained in the Scope of Work (“Work Plan”) and attend all meetings, conference calls, and field investigations, and provide information and input necessary to effectuate the Work Plan.
 - b. The Parties shall cooperate to effectuate the Work Plan and MVA by, among other things, providing Reinvestment Fund all required data including parcel and block group data, reviewing the MVA process and defining geographies, reviewing draft variables, processes, and datasets in the model, accompanying Reinvestment Fund on physical investigations to determine MVA conformity with environmental and market realities, discussing the framework for the MVA as it relates to public intervention and investment strategies, reaching consensus on data overlays, reviewing and discussing any revisions based on field verifications, reviewing maps, PowerPoint presentation and other materials displaying the MVA, reviewing MVA results to confirm accurate depiction of market conditions, discussing markets with significant changes over time and evaluating changes since 2016 Analysis, and reviewing and discussing MVA methodology, analysis, and considerations for public intervention strategy.
4. DELIVERABLES. The Parties shall share any deliverables pursuant to the Contract including all findings from the MVA, additional analyses from Steering Committee meetings, and underlying data and results so such can be installed and used in local data systems (the “Deliverables”). More specifically and as outlined in the Scope of Work, the Deliverables shall also include a database in .dbf and .shp file formats that includes all information obtained from the Parties and all other sources used to create the MVA and its context layers, and any

modifications to the same, technical assistance to convey the methodology and structure of the final database for integration into local data managements, and a PowerPoint presentation detailing MVA processes and findings related to characteristics of each market type, areas that have experienced significant market changes along key measures, and additional data overlays.

5. COSTS.
 - a. Pursuant to the Contract, the total amount to be paid to Reinvestment Fund for the MVA is \$105,712.00 (“Total Costs”).
 - b. Jackson County shall be responsible for sixty percent (60%) of Total Costs, or \$63,427.20. The City shall be responsible for forty percent (40%) of Total Costs, or \$42,284.80. The Parties shall pay each of their respective shares of the Total Costs to Reinvestment Fund on or around the same mutually agreed upon date.
6. IMMUNITY & PUBLIC DUTY DOCTRINE. No provision of this Agreement is intended to, or does, negate or waive official immunity, sovereign immunity or application of the public duty doctrine if the agents, officials, officers, employees, elected or appointed officials, or other representatives of either party are subject to civil litigation arising out of their actions as set forth in this Agreement. This Agreement is entered into for the public interest and the common good of the general public and is for a strictly governmental purpose.
7. THIRD PARTIES. This Agreement creates no third-party beneficiary rights in any other person or entity.
8. MODIFICATION. Any amendment or modification of this Agreement shall require the written approval of both Parties.
9. TERM. This Agreement shall begin when executed by the Parties and shall terminate when the Contract has terminated.
10. GOVERNING LAW. This Agreement shall be construed and governed in accordance with the laws of the State of Missouri.
11. REPRESENTATIONS AND WARRANTIES. The City and Jackson County each has the power and authority to execute and deliver this Agreement, to use the funds as contemplated hereby and to perform this Agreement in accordance with its terms.

IN WITNESS WHEREOF, the parties have executed this Agreement.

For the CITY OF KANSAS CITY, MISSOURI:

Signature

Date signed

Name and Title

Approved as to form:

Assistant City Attorney

Date

For JACKSON COUNTY, MISSOURI:

Signature

Date signed

Name and Title

Approved as to form:

[TITLE]

Date

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Counselor to execute an addendum to the Legal Services Agreement with Husch Blackwell, LLP, of Kansas City, Missouri, at a cost to the County not to exceed \$89,000.00 for services to be performed in 2020.

RESOLUTION NO. 20453, June 29, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, pursuant to Resolution 20162, dated May 20, 2019, the County Counselor did execute a Legal Services Agreement with Husch Blackwell, LLP, of Kansas City, Missouri, to provide legal representation to the County in certain state court litigation involving the Rock Island Rail Corridor, at a cost to the County in 2019 not to exceed \$120,000.00; and,

WHEREAS, pursuant to Resolution 20351, dated January 21, 2020, the amount of the Agreement was increased to \$259,000.00; and,

WHEREAS, the County Counselor now recommends an additional increase to this contract for services to be performed in 2020; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an addendum to the Legal Services Agreement with Husch Blackwell, LLP, for a term ending December 31, 2020, at an additional cost to the County in 2020 not exceed \$89,000.00; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20453 of June 29, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 1101 56020

ACCOUNT TITLE: General Fund
County Counselors
Legal Services

NOT TO EXCEED: \$89,000.00

6-24-2020
Date


Chief Administrative Officer

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: June 24, 2020

RES # 20453

Department / Division Character/Description Not to Exceed

001 General Fund

1101 County Counselor 56020 Legal Services \$ 89,000

\$ 89,000

APPROVED
By Mark Lang at 12:07 pm, Jun 24, 2020

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$41,000.00 within the 2020 General Fund to continue provide for temporary janitorial services for the Downtown Courthouse.

RESOLUTION NO. 20454, June 29, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, due to loss of staff and difficulties experienced in hiring replacement staff, the County employs one full-time and three part-time temporary janitorial associates at the Downtown Courthouse through the County's term and supply staffing vendor, AtWork Personnel Services, Inc., of Lee's Summit, Missouri; and,

WHEREAS, a transfer is now necessary to allow for the continued use of these janitorial services to meet the County's needs; now therefore

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2020 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Fac. Mgmt Kansas City 001-1204	55010- Regular Salaries	\$16,000	
Fac. Mgmt Correctional Facility 001-1210	55010- Regular Salaries	\$25,000	
Fac. Mgmt Kansas City 001-1204	56790- Other Contractual Services		\$41,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20454 of June 29, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below:

ACCOUNT NUMBER: 001 1204 55010
ACCOUNT TITLE: General Fund
Fac. Mgmt Kansas City
Regular Salaries
NOT TO EXCEED: \$16,000.00

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Fac. Mgmt Correctional Facility
Regular Salaries
NOT TO EXCEED: \$25,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 1204 56790
ACCOUNT TITLE: General Fund
Fac. Mgmt Kansas City
Other Contractual Services
NOT TO EXCEED: \$41,000.00

6-24-2020
Date


Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19


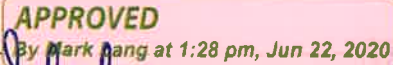
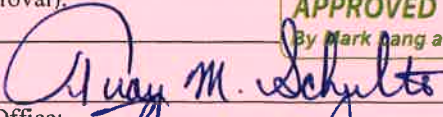
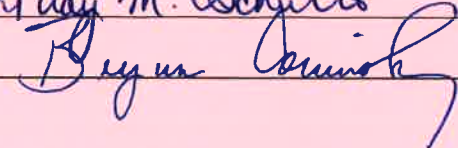
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20454

Sponsor(s): Crystal Williams

Date: June 29, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Resolution to transfer funds within the general fund to finance temporary janitorial staffing for the Downtown Courthouse.</p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$41,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$41,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$41,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: 001-1204-55010</td> <td>\$16,000.00</td> </tr> <tr> <td>001-1210-55010</td> <td>\$25,000.00</td> </tr> <tr> <td>Regular Salaries</td> <td></td> </tr> <tr> <td></td> <td>\$41,000.00</td> </tr> <tr> <td>TO: 001-1204-56790</td> <td></td> </tr> <tr> <td>Other Contractual</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$41,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$41,000.00	Amount budgeted for this item * (including transfers):	\$41,000.00	Source of funding (name of fund) and account code number:		FROM: 001-1204-55010	\$16,000.00	001-1210-55010	\$25,000.00	Regular Salaries			\$41,000.00	TO: 001-1204-56790		Other Contractual	
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	\$41,000.00																						
TO: 001-1204-56790																							
Other Contractual																							
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																						
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Courtney Henderson, Administrative Assistant, 881-4418</p>																						
REQUEST SUMMARY	<p>Requesting \$41,000.00 to be transferred within the General Fund and placed into account 1204-56790, Downtown Courthouse, Other Contractual Services for temporary janitorial staffing for the Downtown Courthouse. We are currently staffed with 1 full time and 3 part time temporary janitorial positions. The intent is to use the salary savings previously accumulated during 2020 in 1204-Facilities Management Budget for this funding. It was suggested to transfer funds for the remainder of the year, in which the remaining salary savings only exist in 1210. The temporary staffing is completed by the county's Term & Supply vendor AtWork Personnel Services, Inc., Lee's Summit, Missouri.</p>																						
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																						
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																						
ATTACHMENTS																							

REVIEW	 Department Director: Brian Gaddie, PE	Date: 6/03/2020	
	Finance (Budget Approval): <i>If applicable</i>		Date:
	Division Manager: 		Date: 6/23/2020
	County Counselor's Office: 		Date: 6/24/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 22, 2020

RES # 20454

Department / Division	Character/Description	From	To
001 General Fund			
1204 Fac. Mgmt Kansas City	55010 Regular Salaries	\$ 16,000	\$ -
1210 Fac. Mgmt. Correctional Facility	55010 Regular Salaries	25,000	-
1204 Fac. Mgmt Kansas City	56790 Other Contractual Services	-	41,000
		\$ 41,000	\$ 41,000

APPROVED
By Mark Lang at 1:29 pm, Jun 22, 2020

Budget Office