#### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** repealing sections 5000. and 5002., <u>Jackson County Code</u>, 1984, relating to County Parks and the Rock Island Rail Corridor, and enacting, in lieu thereof, two sections relating to the same subject.

**ORDINANCE NO. 5216, April 23, 2019** 

**INTRODUCED BY** Tony Miller, County Legislator

WHEREAS, the Director of Parks and Recreation and the Program Coordinator for the Rock Island Rail Corridor Authority recommend that chapter 50 of the County Code relating to County park regulations be revised to bring the corridor under the enforcement authority of the County's park rangers; and,

WHEREAS, the adoption of the proposed revision will assist County staff managing the corridor and put in place a more uniform regulatory and enforcement regimen for all County recreational properties; and,

WHEREAS, the adoption of the recommended revision is in the best interest of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT ORDAINED by the Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause.

Sections 5000. and 5002., <u>Jackson County Code</u>, 1984, are hereby repealed and two

new sections enacted in lieu thereof, to read as follows:

#### 5000. Scope.

The provisions of this chapter govern the use and management of the Jackson County Park System, the Rock Island Rail Corridor and other County-owned properties used at least in part for recreations purposes.

#### 5002. Definitions.

When used in this chapter, the following words and phrases shall have the following meanings. If any words and phrases are not defined by this chapter but are defined in the state laws regulating the use of parks, the state law definition shall apply.

#### 5002.1 Waterway.

Any body of water, lake, pond, stream, or waterway owned or controlled by Jackson County. Jackson County waterways include, but are not limited to, Longview Lake, Prairie Lee Lake, Blue Springs Lake and Lake Jacomo.

#### 5002.2 Rock Island Rail Corridor.

The non-parkland property acquired by Jackson County for use as common carrier asset and for transit facilities, economic development, and multi-modal transportation services, including bicycle and pedestrian facilities.

APPROVED AS TO FORM: ef Deputy County Counselor I hereby certify that the attached ordinance, Ordinance No. 5216 introduced on April 23, 2019, was duly passed on \_\_\_\_\_\_\_, 2019 by the Jackson County Legislature. The votes thereon were as follows: Nays \_\_\_\_\_ Yeas Abstaining \_\_\_\_\_ Absent \_\_\_\_\_ This Ordinance is hereby transmitted to the County Executive for his signature. Mary Jo Spino, Clerk of Legislature Date I hereby approve the attached Ordinance No.5216. Frank White, Jr., County Executive Date

Effective Date: This Ordinance shall be effective immediately upon its passage by the

County Executive.

### REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
R&WOrd No.: 5216
Sponsor(s): Tony Miller
Date: April 23, 2019

SUBJECT	Action Requested  ☐ Resolution ☐ Ordinance  Project/Title: Amend Chapter 50 of the Jackson County County Properties used in part for recreational purposes.		Island Rail Corridor and other
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number; FROM / TO  N/A  * If account includes additional funds for other expenses, total budgeted  OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the and Department: Estimated Use: \$  Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		lue and use of contract:
PRIOR LEGISLATION	Prior ordinances and (date):  Prior resolutions and (date):		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Matt Davis, Pro	gram Coordinator, RIRCA	816-503-4849
REQUEST SUMMARY	RIRCA is requesting an amendment to Chapter 50 of the regulations upon the Rock Island Corridor.  The initial segment of the Rock Island Trail will soon be regulations as well as enforcement. At issue is the non-p property and how that impacts operations, security and moreover to the general sense; it is not designated as park designated as park land, it does not fall under the regulate Consequently, the Jackson County Parks + Rec Ranger I enforcement authority. Currently, only the Jackson Courfor enforcement of state and municipal law within the cooperations needs of the trail. Amending Chapter 50 allow to the degree necessary.	open to the public and the ark classification of the Rohaintenance of the Rock Isled by Jackson County and land. Because the Rock Islions of Chapter 50 that per Division, who will patrol arty Sheriff Department and tridor. This is insufficient	re is a need for rules and ock Island Rail Corridor land Trail.  is considered County land Corridor is not tain to Jackson County Parks. Ind secure the trail, have no local police have authority for the security and

		debt service for the bond for a future transit project	I issuance related to ct and converting th ter 50 allows Parks	the purchase of the property to park + Rec to secure, o	our partner in this projec is property. KCATA's in land may threaten the pro perate and maintain the to	terest in to spect of a	his property is future transit
CLEA	ARANCE	☐ Tax Clearance Com☐ Business License Ve☐ Chapter 6 Complian	erified (Purchasing	& Department)	age (County Auditor's Of	fice)	
ATTA	ACHMENTS	Proposed Chapter 50 Re recreational purposes.	vision to Include the	e Rock Island Corr	idor and other County Pr	operties u	sed in part for
REVI	EW	Department Director				Date:	
		Finance (Budget Approx If applicable	aller	/		Date:	
		Division Manager:	nk -			Date:	3/5/19
		County Counselor's Offi	ice:			Date:	
Fisca	d Informatio	on (to be verified by B	udget Office in	Finance Depart	ment)		
	This expen	diture was included in the	annual budget.				
	Funds for t	his were encumbered from	the		Fund in		
	is chargeab	palance otherwise unencur le and there is a cash balan to be made each sufficien	nce otherwise unen	cumbered in the tro	easury to the credit of the		n which
	Funds suffi	cient for this expenditure	will be/were approp	oriated by Ordinan	ce #		
	Funds suffi	cient for this appropriation	n are available from	the source indicat	ed below.		
	Account N	Number:	Account Title:		Amount Not to Exceed:		
		is made on a need basis a pecific purchases will, of r				nt. The av	ailability of
	This legislative action does not impact the County financially and does not require Finance/Budget approval.						

#### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$3,526.00 from the undesignated fund balance of the 2019 General Fund in acceptance of insurance proceeds to be applied toward the cost of a replacement vehicle for use by the Sheriff's Office.

**ORDINANCE NO. 5217,** April 23, 2019

INTRODUCED BY Jeanie Lauer, County Legislator

WHEREAS, the County has received a payment from State Farm Insurance Company representing the value of a Sheriff's Office patrol vehicle declared a total loss as a result of an accident that occurred on December 18, 2018; and,

WHEREAS, an appropriation is necessary to place the insurance payment in the proper spending account, so that the funds may be applied toward the cost of a replacement vehicle; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2019 General Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
General Fund			
001-9999	47040 – Reimb. Damage Claims	\$3,526	
001-2810 001-2810	Undesignated Fund Balance Undesignated Fund Balance	\$3,526	\$3,526
Sheriff 001-4201	56530 – Maint & Repair Auto Equ	uip.	\$3,526

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive. APPROVED AS TO FORM: I hereby certify that the attached Ordinance, Ordinance No. 5217 introduced on April 23, 2019, was duly passed on\_\_\_\_\_\_, 2019 by the Jackson County Legislature. The votes thereon were as follows: Yeas \_\_\_\_\_ Absent Abstaining This Ordinance is hereby transmitted to the County Executive for his signature. Mary Jo Spino, Clerk of Legislature Date I hereby approve the attached Ordinance No. 5217. Frank White, Jr., County Executive Date Funds sufficient for this appropriation are available from the source indicated below. ACCOUNT NUMBER: 001 2810 General Fund ACCOUNT TITLE: **Undesignated Fund Balance** NOT TO EXCEED: \$3,526.00

Chief Administrative Officer

4/17/19

## REQUEST FOR LEGISLATIVE ACTION

APR 1 1 2019

Completed by County Counselor's Office: Res/Ord No.: 5217

Sponsor(s): Date:

Jeanie Lauer April 23, 2019

SUBJECT	Action Requested  Resolution  X Ordinance  Project/Title: An ordinance authorizing the appropriation Victoria Patrol vehicle to the Sheriff's Office line item a		nt for a 2008 Ford Crown
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number; FROM: Undesignated fund balance 001-2810  TO: 001-4201-56530 auto equipment	\$3,526.50 \$0 \$3,526.50 \$0 \$3,526.50 \$3,526.50	
	* If account includes additional funds for other expenses, total budgete OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the an Department: Estimated Use: \$  Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		lue and use of contract:
PRIOR LEGISLATION	Prior ordinances and (date):  Prior resolutions and (date):		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Captain David E	pperson, Commander, (81	6) 541-8017
REQUEST SUMMARY	An ordinance authorizing the appropriation of \$3,526.50 item 001-4201-56530 for reimbursement of the total loss 2FAHP71V38X169188. The funds were received from S the loss, via check through claim number 16-6985-K89 foccurring on 12/18/2018. Draft #1 26 028131 j was recei Automobile Insurance Company in the amount of \$3,526	of a 2008 Ford Crown Vio tate Farm Mutual Automo rom the insured, Eric Hoffi ved by Jackson County fro	ctoria police vehicle VIN# bile Insurance Company for man, reference an accident

CLEAR	ANGE						
CLEAR	CANCE		oleted (Purchasing & Department)				
			erified (Purchasing & Department) ce - Affirmative Action/Prevailing Wa	ngo (County Auditor's Of	effica)		
		Chapter o Compilan	ce - Ammative Action/Flevaming wa	age (County Additor's O	ince)		
ATTAC	CHMENTS	Copy of State	Farm Check # 12602	81312			
REVIE	W	Department Director:	-lackson-		Date: D4-10-19		
	Finance (Budget Approval):  If applicable  Date: 4/10/19						
	Division Manager:  Date: 11-19						
		County Counselor's Offi	ce;		Date:		
Fiscal	Informatic	on (to be verified by B	udget Office in Finance Depart	ment)			
1.10441		a (to be formed by D	auget office in I mance Deput	illelle)			
	This expen	diture was included in the	annual budget.				
	Funds for t	his were encumbered from	the	Fund in			
	Funds suffi	cient for this expenditure	will be/were appropriated by Ordinan	ce#			
173							
B	rungs sum	cient for this appropriation	are available from the source indicat	ed below.			
	Account N	lumber:	Account Title:	Amount Not to Exceed:			
	001-9	999-47040	General Find - Beimb Drng Claim	\$3,524.50			
			nd does not obligate Jackson County t ecessity, be determined as each using		nt. The availability of		
	This legislative action does not impact the County financially and does not require Finance/Budget approval.						

# **Supplemental Appropriation Request Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

Date:	April 11, 2019			ORD #5217
	Department / Division	Character/Description	From	То
Gener	ral Fund - 001	·		e
9999		47040 - Reimb Damage Claims	3,527	N 0 <del></del>
2810		Undesignated Fund Balance	2	3,527
2810		Undesignated Fund Balance	3,527	e a <del></del>
4201 -	Sheriff	56530 - Maint & Repair Auto Equip	-	3,527
-		<del></del>		· ·
				6 t <del>=</del>
				e a
(				· \-
\ <u></u>			¥(	F0 - 25
		<del></del>		
-				
				· ·
	*			
	-			

PAYMENT NO 1 26 028131 J \$3,526.50 PAYMENT AMOUNT 03-25-2019 ISSUE DATE AUTHORIZED BY RIEHN, SARAH PHONE (844) 696-0477

CLAIM NO 16-6985-K89 12-18-2018 LOSS DATE POLICY NO 1044-803-16B INSURED HOFFMAN, ERIC J

**JACKSON COUNTY SHERIFF DEPT 4001 NE LAKEWOOD WAY** LEES SUMMIT MO 64064-2100

**COVERAGE DESCRIPTION** PROPERTY DAMAGE LIABILITY ON BEHALF OF SHERIFF DEPT, JACKSON COUNTY **AMOUNT** 3,526.50

001-9999-47040 STATE FARM - SHERIFF DMG CLAIM

### RETAIN STUB FOR RECORDS

StateFarm STATE FARM MUTUAL AUTOMOBILE INSURANCE COMPANY

TITLE DOCUMENT PROCESSING

TDP CHVL OFFICE PO7PCL315

JPMORGAN CHASE BANK, NA 56-1544/441

COLUMBUS, OH

CLAIM NO 16-6985-K89 LOSS DATE 12-18-2018

INSURED HOFFMAN, ERIC J

26 028131 J

03-25-2019 MM DD YYYY

\*\*EXACTLY THREE THOUSAND FIVE HUNDRED TWENTY-SIX AND 50/100 DOLLARS

\$\*\*\*\*\*3,526.50

Pay to the

Order of: JACKSON COUNTY SHERIFF DEPT

AUTHORIZED SIGNATURE

SECURED DOCUMENT WATERMARK APPEARS ON BACK, HOLD AT 45° ANGLE FOR VIEWING

IF GREEN COLORED BACKGROUND IS MISSING

#### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$3,250.00 from the undesignated fund balance of the 2019 General Fund, representing reimbursement from the Missouri Office of Prosecution Services to cover court costs for the Prosecuting Attorney's Office.

**ORDINANCE NO. 5218, April 23, 2019** 

**INTRODUCED BY** Jeanie Lauer, County Legislator

WHEREAS, the Prosecuting Attorney's Office has received reimbursement in the amount of \$3,250.00 from the Missouri Office of Prosecution Services, to cover court costs; and,

WHEREAS, an appropriation is necessary to place the reimbursement funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
General Fund 9999	45077 – Witness Protect Reimb.	\$3,250	
001-2810 001-2810	Undesignated Fund Balance Undesignated Fund Balance	\$3,250	\$3,250
Prosecuting Attorney 001-4101	56760- Court Costs & Investigation Se	erv.	\$3,250

APPROVED AS TO FORM I hereby certify that the attached ordinance, Ordinance No. 5218 introduced on April 23, 2019, was duly passed on\_\_\_\_\_\_\_ 2019 by the Jackson County Legislature. The votes thereon were as follows: Nays \_\_\_\_\_ Abstaining Absent This Ordinance is hereby transmitted to the County Executive for his signature. Date Mary Jo Spino, Clerk of Legislature I hereby approve the attached Ordinance No. 5218. Date Frank White, Jr., County Executive Funds sufficient for this appropriation are available from the source indicated below. ACCOUNT NUMBER: 001 2810 General Fund ACCOUNT TITLE: **Undesignated Fund Balance** NOT TO EXCEED: \$3,250.00

Effective Date: This ordinance shall be effective immediately upon its signature by the

County Executive.

Chief Administrative Officer

# REQUEST FOR LEGISLATIVE ACTION EXECUTIVE OFFICE

APR 1 0 2019

Completed by County Counselor's Office:

Res/Ord No.: 5218

Sponsor(s): Jeanie Lauer
Date: April 23, 2019

SUBJECT	Action Requested Resolution Ordinance  Project/Title: Authorizing the appropriation of a reimbuservices totaling \$3,250.00 within the 2019 Anti-Drug Services totaling Attorney's Office.			
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number;  FROM 001-9999-45077 Witness Protection Reimbursement  TO 101-4101-56760 Court Costs  * If account includes additional funds for other expenses, total budgeted OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the am Department: Estimated Use: \$			
	Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):			
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):			
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson	, Chief of Operations, 881-3369		
REQUEST SUMMARY	This ordinance is authorizing and appropriating reimbursement of relocation (rent) expenses for a witness on a case per approval and agreement with the Missouri Office of Prosecutions Services.			
CLEARANCE	☐ Tax Clearance Completed (Purchasing & Departmen ☐ Business License Verified (Purchasing & Departmen ☐ Chapter 6 Compliance - Affirmative Action/Prevailing	nt)		
ATTACHMENTS				

			*			,
REVIE	EW	Department Director:	Junt.	EtersB	aker	Date: 4919
		Finance (Budget Approv	ral):			Date: 4/10/19
		Division Manager:	arey Bant	LAN		Date: 10.19
		County Counselor's Offi	ce:			Date:
Fiscal	Informatio	on (to be verified by B	udget Office in Finar	ice Departr	nent)	
	This expen	diture was included in the	annual budget.			
	Funds for t	his were encumbered from	the	F	Fund in	
	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure Is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.					
	Funds suffi	cient for this expenditure	will be/were appropriated	by Ordinanc	e #	
	Funds suffi	cient for this appropriation	are available from the so	ource indicate	ed below.	
	Account N	Number:	Account Title:		Amount Not to Exceed:	
	001-11-01	2810	Unchangemented Fund	Bilance	\$3,250.00	
		is made on a need basis an pecific purchases will, of n	0			nt. The availability of

This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:	April 10, 2019				Ord #	# <u>5218</u>	
Depart	ment / Division	Charac	ter/Description	From		То	
001	General Fund						
9999	·	45077	Witness Protect Reimb	\$	3,250	\$	<u> </u>
2810	Undesignated Fund Balance			-	<del></del> }}		3,250
2810	Undesignated Fund Balance			ī-	3,250	2	
4101	Prosecuting Attorney	56760	Court Costs & Investigation Serv	<u></u>	<del></del> 0	3 <del></del>	3,250
7-		:		\$ <del>/</del>		-	
-		N=					
<del>-</del>		// <u>-</u>		<u> </u>		S	
9		£		D <del>.</del>			
-		8		1	=======================================	8	
						-	
		( <del></del>		=		·	-
		*		( <del>)</del>		ī <del></del>	-
ri <del></del>		3		0		:	
N=====		Ę <del>-</del>					
ij <del>e</del>				•		7 <u></u>	
		8		-			<del></del>
				\$	3,250	\$	3,250

Budget Officer

#### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-six month term and supply contract, with two twelvemonth options to extend, for the printing and mailing of business and individual personal property declaration forms, assessment notices, and envelopes for use by the Assessment Department to Strahm Automation & Mailing of Kansas City, MO, under the terms and conditions of Invitation to Bid No. 2-19.

**RESOLUTION NO. 20145, April 23, 2019** 

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids on Invitation to Bid No. 2-19 for the printing and mailing of business and individual personal property declaration forms, assessment notices, and envelopes for use by the Assessment Department; and,

WHEREAS, a total of 61 notifications were distributed and one response was received and evaluated from the following:

#### <u>VENDOR</u>

Strahm Automation and Mailing Kansas City (Jackson County), MO

and.

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a thirty-six month term and supply contract, with two twelve month options to extend, printing and mailing of business and individual personal property declaration forms, assessment notices, and envelopes for use

by the Assessment Department to Strahm Automation & Mailing of Kansas City, MO, for the reason that it has submitted the lowest and best bid; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts, to the extent that sufficient appropriations to the using spending agency have heretofore been made in the current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature. APPROVED AS TO FORM: Deputy County Counselor Certificate of Passage I hereby certify that the attached resolution, Resolution No. 20145 of April 23, 2019, , 2019 by the Jackson was duly passed on County Legislature. The votes thereon were as follows: Yeas \_\_\_\_\_ Nays \_\_\_\_\_ Abstaining Absent Mary Jo Spino, Clerk of Legislature Date

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

#/11/19 Date Chief Administrative Officer

### REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
Res/Grd No.: 20145
Sponsor(s): Crystal Williams
Date: April 23, 2019

SUBJECT	Action Requested  ☐ Resolution ☐ Ordinance  Project/Title: Awarding a Thirty-Six Month Term and Supply Contract, with Two Twelve Month Options to Extend, for the furnishing of Printing and Mailing Declarations, Assessment Notices and Envelopes for use by the Assessment Department to Strahm Automation and Mailing of Kansas City, Missouri under the terms and conditions of Invitation to Bid No. 2-19
BUDGET	Conditions of invalidation to Bid 140, 2-17
INFORMATION	Amount authorized by this legislation this fiscal year:
To be completed	Amount previously authorized this fiscal year:
By Requesting	Total amount authorized after this legislative action:
Department and Finance	Amount budgeted for this item * (including transfers):
rinance	Source of funding (name of fund) and account code number:
	* If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION:
	<ul> <li>No budget impact (no fiscal note required)</li> <li>         ∑ Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:         Department: Assessment Department Estimated Use: \$200,000.     </li> </ul>
	Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):
PRIOR	Prior ordinances and (date):
LEGISLATION	Prior resolutions and (date): 18674, November 24, 2014
CONTACT	
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253
REQUEST SUMMARY	The Assessment Department requires a Term and Supply Contract for the furnishing of Printing and Mailing Declarations, Assessment Notices and Envelopes. The Purchasing Department issued Invitation to Bid No. 2-19 to meet these requirements.
	Sixty-one notifications were distributed and one response was received and evaluated as follows: Strahm Automation and Mailing of Kansas City, Missouri; Quotation Page from Invitation to Bid No. 2-19 attached.
	Pursuant to Section 1054.6 of the Jackson County Code, the Director of Assessment and the Director of Finance and Purchasing recommend the award of a Thirty-Six Month Term and Supply Contract, with Two Twelve Month Options to Extend, for the furnishing of Printing and Mailing Declarations, Assessment Notices and Envelopes For the Assessment Department to Strahm Automation and Mailing of Kansas City, Missouri as the lowest and best bid received.
	<ul> <li>         ☐ Tax Clearance Completed (Purchasing &amp; Department)     </li> <li>         ☐ Business License Verified (Purchasing &amp; Department)     </li> <li>         ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)     </li> </ul>
COMPLIANCE	☐ MBE Goals ☐ WBE Goals - No Goals Assigned ☐ VBE Goals
ATTACHMENTS	The Abstract of Bids Received, the Award Recommendation from the Assessment Department and the pertinent
	pages of Strahm's response to the Invitation to Bid.

REVIEW	Department Director Deputy	Date; // / 2 2 4
	July / cury to	4/10/2014
	Finance (Budget Approval):	Date:
	If applicable ()	4/0/0
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal	Information (to be verified by E	Sudget Office in Finance Depar	rtment)
	This expenditure was included in the	annual budget.	
	Funds for this were encumbered from	n the	Fund in
	There is a balance otherwise unencur is chargeable and there is a cash bala payment is to be made each sufficien	nce otherwise unencumbered in the t	reasury to the credit of the fund from which
	Funds sufficient for this expenditure	will be/were appropriated by Ordina	nce #
	Funds sufficient for this appropriation	n are available from the source indic	ated below.
	Account Number:	Account Title:	Amount Not to Exceed:
×	This award is made on a need basis a funds for specific purchases will, of		to pay any specific amount. The availability of agency places its order.
	This legislative action does not impa	ct the County financially and does no	ot require Finance/Budget approval.

#### ABSTRACT OF BIDS

	Invitation to Bid No. 2-19			Strahm				
	Printing and Mailing Declarations March 26, 2019 2:00 PM, CDT			KCMO				
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	Base Bid			see bid				
-'	Dase Diu							
2								
3								
4								
5								
6								
7								
8								
9					_			
10								
11								
12								
13		Ni .						
	CERTIFICATION OF BID OPENING BIDS WERE PUBLICLY							
	OPENED AND RECORDED	-						
	ON: March 26, 2019, BY							
	Mariforno							
	CLERK OF THE LEGISLATURE							
	Darbaren Caramento							
	PURCHASING							

ABSTRACT \_\_ OF \_\_



#### ASSESSMENT DEPARTMENT

(816) 881-3239 Fax: (816) 881-1388

#### JACKSON COUNTY

JACKSON COUNTY COURTHOUSE 415 EAST 12<sup>TH</sup> STREET, FIRST FLOOR MEZZANINE KANSAS CITY, MISSOURI 64106 WWW.JACKSONGOV.ORG

FROM:

Jeph BurroughsScanlon, Deputy Director of Assessment

TO:

Bob Crutsinger, Director of Finance and Purchasing

CC:

Barbara Casamento, Purchasing Administrator

Gail McCann Beatty, Director of Assessment

DATE:

April 4, 2019

RE:

ITB 2-19: Printing/Mailing Services

The Assessment Department has a yearly need to obtain printing/mailing services for nearly every unit of the department. Items that regularly need to be printed and mailed in bulk (tens of thousands or hundreds of thousands at a time) include; IPP Declarations, BPP Declarations and Real Property Value Change Notices.

The results of the publically posted open bid process returned to us with a single qualified vendor. We have considered this vendor and their references including a review of our own previous service experience with this vendor.

The vendor reviewed was **Strahm Automation and Mailing.** The references we contacted provided positive feedback. It is apparent to us that Strahm has the experience, resources and customer service acumen to serve the current needs of the Assessment Department and to handle our scope of work in regard to the printing and mailing services needed.

Using Strahm as our vendor, we would expect to place a contract for \$200,000 for the 2019 year for these printing and mailing services for the Assessment Department. It will be most convenient if we are able to set up the contract with the maximum number of annual extensions as possible.

#### 5.0 REQUIRED SUBMITTALS

- 5.1 If the bidder's company is not located in the Greater Kansas City Metropolitan Area, please explain how bidder intends to perform the services detailed herein.
- 5.2 All forms signed and notarized where necessary.
- 5.3 Quote Sheet

#### 6.0 QUESTIONS

- All questions regarding this Invitation to Bid must be in writing and emailed as detailed under General Conditions, Item Number Five on Page 7 of this Invitation to Bid by 5:00 PM, CDT on March 19, 2019.
- 6.2 Point of Contact for this Invitation to Bid is Barbara Casamento, email address is bcasamento@jacksongov.org.
- All questions will be answered in the form of Addenda and published on the County's website. It is the Bidder's responsibility to check the website for Addenda prior to submitting their bid.
- Bidders and their agents (including subcontractors, employees, consultants or anyone else acting in their behalf, must follow this procedure. Bidders or their agents may not contact any other County employees regarding matters covered by this Invitation to Bid during the solicitation and evaluation process. Inappropriate contacts are grounds for REJECTION of bidder's submission.

#### 7.0 QUOTATIONS

No.	Description	Number in Specifications	Pricing
	Declarations, Notices & Envelopes		Printing, Stuffing & Mailing Price per Thousand
	Business Personal Property Declarations		
7.1	1st Business Personal Property Declaration		
	December 2019	4.1.1	\$98.68
7.2	Blank Business Personal Property 1st Declarations	4.1.2	\$78.68
7.3	2 <sup>nd</sup> Business Personal Property Declaration		
	March 2019 and March 2020	4.1.3	\$98.68
7.4	Business Personal Value Notices	4.1.4	\$ 50.48
7.5	Mailing Envelope, 6 ½ " x 9 ½" Business Personal		
	Property Declarations	4.1.5.1	\$61.01
7.6	Return Envelope, 6" x 9", Business Personal		
	Property Declarations	4.1.5.2	\$ 40.19
7.7	Mailing Envelope, #10 for Business Personal Value		
	Notices	4.1.5.3	\$ 34.08
7.8	Business Personal Property E-Filing Insert	4.1.9	\$5.00
	Personal Property Declarations		
7.9	Personal Property Declarations, January 2019, 1st	4.2.1	\$56.40
7.10	Mailing Envelope, #10, Standard Window,		
	Personal Property Declarations	4.2.2.1	\$21.99
7.11	Return Envelope, #9, Personal Property		
	Declarations	4.2.2.2	\$ 14.82
7.12	Personal Property E-Filing Insert	4.2.4.1	\$ 5.00
7.13	Personal Property Declarations, March 2019, 2nd	4.2.3	\$ 56.40
7.14	Mailing Envelope #10, Standard Window, Personal		
	Property Declarations		

	FINAL NOTICE	4.2.2.1	\$ 22.85
	Business Personal Notices		, L., 00
7.15	Business Personal Notices, May 2019	4.3.1	\$ 50.48
7.16	Mailing Envelope, #10, Standard Window,		
	Business Personal Notices	4.3.2	\$34.08
7.17	Notice Letter	4.3.3	\$50.48
7.18	2 <sup>nd</sup> Notice Letter	4.3.4	\$50.48
	Real Estate Notices		
7.19	Real Estate Notices, April 2019	4.4.1	\$ 81.04
7.20	Real Estate Notices, May 2019	4.4.2	\$81.04
7.21	Real Estate Assessed Value Change Notices		
	April 2020	4.4.3	\$ 50.48
7.22	Mailing Envelope, #10 Standard Window,		
	Real Estate Notices	4.4.4	\$ 22.14
	Declarations & Notices sent out with Return		Estimated Postage
	Envelopes & Inserts in Mailing Envelopes Listed	Effective 1/2	27/19 Price per Piece
7.23	1 <sup>st</sup> Business Personal Property Declaration		
	December, 2019		\$ 0.383
7.24	2 <sup>nd</sup> Business Personal Property Declaration		
	March 2019 and March 2020		\$0.383
7.25	Personal Property Declarations		
	April 2019		\$0.383
7.26	Personal Property Declarations, May 2019		\$0.383
7.27	Business Personal Notices, May 2019		
	MAIL FIRST CLASS		\$ 0.383
7.28	Real Estate Notices, April 2019		
	MAIL FIRST CLASS		\$0.383
7.29	Real Estate Notices, May 2019		
	MAIL FIRST CLASS		\$ 0.383
7.30	Real Estate Assessed Value Change Notices, April		
	2020 MAIL FIRST CLASS		\$0.383
7.31	Real Estate Notice Envelope		0.383
	Bonding Costs	i a	Once time cost for Bond
7.32	Performance, Labor and Materials Bond		15m Q
	If Requested		\$1500.00

Company Name: Strahm Automation and Mailing	Date:March 26, 2019
Company Address: 1700 Broadway	Phone: 816-756-2733
Name: Kimberly Bara	Cell: 816-678-4832
Title: Account Manager	Fax: 816-756-0028
Signature: White Data	
Email Address: kimberly.bara@strahm.com	

#### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for television air time for use by the Parks + Rec Department to Charter Communication Holdings, LLC, dba Spectrum Reach, at an actual cost to the County not to exceed \$15,600.00, as a sole source purchase.

**RESOLUTION NO. 20146**, April 23, 2019

**INTRODUCED BY** Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department's marketing campaign primarily focuses on the medium of television to promote attractions and events while creating awareness for the Department's Parks + Rec logo and brand; and,

WHEREAS, the marketing campaign's goal is to increase revenue, while promoting Jackson's County website; and,

WHEREAS, the Director of Finance and Purchasing recommends a contract for airtime with Charter Communication Holdings, LLC, dba Spectrum Reach, which will include thirty-second cable ads placed on a variety of cable networks throughout Jackson County, as well as metro-wide advertising; and,

WHEREAS, the campaign includes thirty-second ads on non-traditional viewing platforms including on demand, mobile devices, AT&T, and Direct TV, and select third-party network apps; and,

WHEREAS, pursuant to section 1030.1 of the County Code, the Director of Finance and Purchasing, after conducting research on the availability of the needed services in the Jackson County market, recommends the award of a contract to Charter Communications Holdings as a sole source, as only the Spectrum Reach program offers the capability of combining cable television air time with non-traditional viewing platforms such as "ondemand" viewing, mobile devices, Direct TV, and third-party applications; now therefore

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

APPROVED AS TO FORM:

Chief peputy County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20146 of April 23, 2019, was duly passed on \_\_\_\_\_\_\_\_, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_\_\_ Nays \_\_\_\_\_\_\_

Abstaining \_\_\_\_\_\_ Absent \_\_\_\_\_\_

Mary Jo Spino, Clerk of Legislature

Effective Date: This Resolution shall be effective immediately upon its passage by a

majority of the Legislature.

Date

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:

003 1601 56210

ACCOUNT TITLE:

Park Fund

Director - Parks

Advertising

NOT TO EXCEED:

\$15,000.00

**ACCOUNT NUMBER:** 

003 1601 56790

**ACCOUNT TITLE:** 

Park Fund

Director - Parks

Other Contractual Services

NOT TO EXCEED:

Hinlig

\$600.00

Date

**Chief Administrative Officer** 

# REQUEST FOR LEGISLATIVE ACTION EXECUTIVE OFFICE

APR 1 0 2019

Completed by County Counselor's Office: Res/2014 No.: 20146

Sponsor(s): Tony Miller

Date:

April 23, 2019

SUBJECT	Action Requested  ☐ Resolution ☐ Ordinance  Project/Title: Marketing Campaign – Requesting the County Executive to execute contracts for television air time for use by the Parks + Rec Department.
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year:  Amount previously authorized this fiscal year:  Total amount authorized after this legislative action:  Amount budgeted for this item * (including transfers):  Source of funding (name of fund) and account code number; FROM / TO \$ 600 003-1601-56210 \$ 600 003-1601-56790  * If account includes additional funds for other expenses, total budgeted in the account is: \$15,600  OTHER FINANCIAL INFORMATION:
	No budget impact (no fiscal note required)  Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$  Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):
PRIOR LEGISLATION	Prior ordinances and (date): 18521 (5/19/14)  Prior resolutions and (date): 16303 (5/21/07), 16631 (5/5/08), 16898 (5/11/09), 17261 (4/26/10), 17939 (7/2/12)  18183 (6/3/13) 19890 (6/11/18)
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Michele Newman, Director of Parks + Rec, (816) 503-4821
REQUEST SUMMARY	A Resolution authorizing the County Executive to execute contracts for television air time with Charter Communication Holdings, LLC, dba Spectrum Reach; at an aggregate cost to the County not to exceed \$15,600, as a sole source purchase.  2019 Parks Marketing Campaign - \$15,600  Cable Television (\$10,000) — Charter Communication Holdings, LLC, dba Spectrum Reach (includes 2,432 15-second cable ad placements in Jackson County households using Spectrum, Comcast, AT&T U-Verse and Direct TV; a Metro-wide "Ads Everywhere" campaign (\$5,000) that includes 111,111 impressions on non-traditional viewing platforms to include: On Demand, Mobile Devices, ATT & Direct TV, and select Third-Party Network apps; and the production of three :15 televisions commercials (\$600), each focusing on key messages promoting top revenue attractions: Beaches, Boat Rentals and Golf.  This aspect of the marketing campaign focuses primarily on the medium of television and digital platforms to create awareness of the Department's attractions and programming, logo and brand, while also driving traffic to Jackson County's website, and significantly promoting on-line registration. The marketing strategy uses 15-second television commercials that will be "bookended" at the beginning and the end of the commercial break, increasing frequency. Our goal is to continue to increase revenue through marketing, while raising the profile of Jackson County Parks + Rec during its peak seasons.

			pleted (Purchasing & Department)		
		Chapter 6 Compliant	erified (Purchasing & Department) ce - Affirmative Action/Prevailing Wa	age (County Auditor's Of	fice)
				250 (County Muchon's Of	1100)
	CHMENTS				
REVIE	CW .	Department Director	Newsen)		Date: 4/5/19
		Finance (Budget Approv	1).		Date:
		If applicable Division Manager			9/10/19 Data:
		Division wanager	on Bon S		Date: Holig
		County Counselor's Offi	ce:		Date:
Fiscal		on (to be verified by B	udget Office in Finance Depart	ment)	
	Funds for the	nis were encumbered from	the	Fund in	
	is chargeab	le and there is a cash balar	nbered to the credit of the appropriation of the the credit of the appropriation of the obligation herein a	easury to the credit of the	
	Funds suffic	cient for this expenditure	will be/were appropriated by Ordinan	ce#	
	Funds suffic	cient for this appropriation	are available from the source indicate	ed below.	
	Account N	lumber:	Account Title:	Amount Not to Exceed:	
		1			
			nd does not obligate Jackson County tecessity, be determined as each using		t. The availability of
	This legislat	ive action does not impac	t the County financially and does not	require Finance/Budget a	pproval

### **Fiscal Note:**

This expenditure was included in the Annual Budget.

	PC#	_				
Date:	April 10, 2019			RES#	201	46
Depart	ment / Division	Charac	ter/Description		Not to	Exceed
003	Park Fund					
1601	Director of Parks	56210	Advertising		\$	15,000
1601	Director of Parks	56790	Other Contractual Services			600
		ş				
				: :		
		2				
		_		_		
		,				
					\$	15 600

											_														m s	Live+7	Kans	IARGE		TOTA		2019 C	2000
M-Su 6p-12m	HGTV-TV	M-Su 6p-12m	TVL-TV	M-Su 6p-12m	DISC-TV	M-Su 6p-12m	HALL-TV	Th 6p-9p	W 6p-9p	Tu 7p-10p	M 7p-10p	W 6p-9p	Tu 6p-9p	Su 12n-3p	M 7p-10p	Su 1p-4p	Sa 6p-9p	F 6p-9p	W 7p-10p	Su 12n-3p	Tu 6p-9p	Th 7p-10p	M 9p-12m	FSMW-TV	5963, KCEA- Kansas City East	+7	kansas City Jul18 DMA Nielsen	ARGETED TELEVISION		TOTAL CAMPAIGN		2019 CAMPAIGN	SACKSON COONLY FANAS + NEC
\$4.00	\$384.00	\$2.00	\$192.00	\$2.00	\$192.00	\$4.00	\$384.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$1280.00	\$3200.00			\$10000.00 2432		\$15600.00			
96	96	96	96	96	96	96	96	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	32	704			2432				Tot	9
15		15		15		15		15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15									Dur	
								8/8/19	8/7/19	7/30/19	7/29/19	7/24/19	7/23/19	7/21/19	7/15/19	7/14/19	7/13/19	7/5/19	7/3/19	6/30/19	15 6/25/19	6/20/1	6/17/19									Date	2001
								9 8/8/19	9 8/7/19	9 7/30/19	9 7/29/19	9 7/24/19	9 7/23/19	9 7/21/19	9 7/15/19	9 7/14/19	9 7/13/19	9 7/5/19	9 7/3/19	9 6/30/19	9 6/25/19	15 6/20/19 6/20/19	9 6/17/19										בווע סמוכ
	_				_			/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	_		-	-		P	_			Ī
HGTV Prime		TVLAND		DISC Prime		HALLMARK		Royals @ Tigers	Royals @ Red Sox	Royals Vs Blue Jays	Royals Vs Blue Jays	Royals @ Braves	Royals @ Braves	Royals @Indians	Royals v White Sox	Royals Vs Tigers	Royals Vs Tigers	Royals @ Nationals	Royals Vs Indians	Royals @ Indians	AVG. ALL WKS	Royals Vs Twins	Royals @ Mariners					Targeted Television on Spectrum, Comcast, AT&T & Direct TV	Production of 3x :15 commercials	Targeted Television, Ads	Prog Name	Ad	
0.5		0.3		0.6		0.3		»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0								Rtg	Adults 25-54	** ** ** C
\$8	\$8	\$7	.\$	\$3	\$3	\$13	\$13	\$7	\$	\$7	\$7	\$7	:\$	\$7	\$7	\$7	\$7	;¢	\$7	\$7	\$7	\$7	\$7	\$7	\$7			\$39			CPP \$\$	-54	2
	30	175	16797	368	35360	191	18377		/ »3607	»3607	»3607	»3607	»3607	»3607	»3607	»3607	»3607	»3582	" »3607	»3607	»3607	»3607	»3607	115319	299216			630362		741473	lmp		
П			4.6%	24.2%	24.2%	5.0%	5.0%								10.4%	10.4%	10.4%	10.8%	10.4%	10.4%		10.4%		93.0%	94.9%			94.0%			Rch %		
T			% 6.1	% 2.4	% 2.4	% 6.1	% 6.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 1.1	% 2.1	5.2			% 11.0	Г		Freq		
						1 12		1	1	1	1	1	1	1	1	1	1	1	1	1	1				2 88			0 305			19	6/17	
				2 12		2 12	2 12											_				2	2	4 4	00			304	1		19		
T				2 12		2 12	2 12											2	2	2	2			4	88			304	1	2432	19		
T	T	12				12	12									2	2							4	80			304	1	2432 Total Commercials	119	7/8	
T				12	П	12	12							2	2									4	80			304	1	Comm	19	7/15	2 4 4 4
			12		12	12	12					2	2											4	00			305	1	ercia	19		44.0
	П	12		12		12				2	2													4	80			304	1	S	119		200
_						12	12																		88			304	1		19		4470

إ	LB2	Ţ	×	Ţ	HGT	=	LSIH	Ţ	DISC	Ţ	FOO	<b>-11</b>	~	ना	71	-	<u></u>	γI	71	ωI	ψI	mI	<u> </u>	ŅΙ	-41	-11	2	FSM	1447, KCA AT&T East	7	TBSC-TV	7	FOO	٦	Divoc
M-Su 6p-12m	BSC-TV	M-Su 6p-12m	-TV	M-Su 6p-12m	HGTV-TV	M-Su 6p-12m	HIST-TV	M-Su 6p-12m	ISC-TV	M-Su 6p-12m	FOOD-TV	Th 6p-9p	W 6p-9p	Tu 7p-10p	M 7p-10p	V 6p-9p	Tu 6p-9p	Su 12n-3p	M 7p-10p	u 1p-4p	Sa 6p-9p	F 6p-9p	W 7p-10p	Su 12n-3p	d6-d9 n1	Th 7p-10p	M 9p-12m	SMW-TV	1447, KCAE- Kansas City AT&T East	M-Su 6p-12m	C-TV	M-Su 6p-12m	FOOD-TV	M-Su 6p-12m	
\$3.00	\$240.00	\$4.00	\$320.00	\$4.00	\$320.00	\$2.00	\$192 00	\$2.00	\$160.00	\$3.00	\$288.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$320,00	\$1840.00	\$3.00	\$288.00	\$3.00	\$288.00	\$2.00	
80	80	80	80	80	80	96	96	88	80	96	96	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	32	544	96	96	96	96	96	
15		15		15		15		15		15		15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15			15		15		15	
												8/8/19	8/7/19	7/30/19	7/29/19	7/24/19	7/23/19	7/21/19	7/15/19	7/14/19	7/13/19	7/5/19	7/3/19	6/30/19	6/25/19 6/25/19	15 6/20/19 6/20/19	6/17/19								
		-	_											9 7/30/19	9 7/29/19	9 7/24/19	9 7/23/19	9 7/21/19	9 7/15/19	9 7/14/19	~ 1		П	9 6/30/19	9 6/25	9 6/20	9 6/17/19			T					-
												8/8/19	8/7/19	)/19	/19	/19	/19	/19	/19	/19	/19	7/5/19	7/3/19	/19	/19	/19	/19								
TBS Prime		FX Prime		HGTV Prime		HIST Prime		DISC Prime		FOOD		Royals @ Tigers	Royals @ Red Sox	Royals Vs Blue Jays	Royals Vs Blue Jays	Royals @ Braves	Royals @ Braves	Royals @Indians	Royals v White Sox	Royals Vs Tigers	Royals Vs Tigers	Royals @ Nationals	Royals Vs Indians	Royals @ Indians	AVG. ALL WKS	Royals Vs Twins	Royals @ Mariners			TBS Prime		FOOD		BRAVO	
0.6		»0.5		0.6		0.6		»0.8		0.6		»3.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»3.0	»6.0	»6.0	»6.0	»6.0	»6.0			0.5		0.5		0.4	
\$5	\$5	\$8	\$8	\$7	\$7	\$3	\$3	\$2	\$2	\$5	\$5	\$3	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$3	\$2	\$2	\$2	\$2	\$2	\$2	V 4	\$6	\$6	\$6	\$6	\$5	
53	4217	»48	3810	58	4604	53	5132	»76	6096	53	5074	»289	»572	»572	»572	»572	»572	»572	»572	»572	»572	»289	»572	»572	»572	»572	»572	17159	46092	306	29372	293	28088	264	
8.5%	8.5%	7.7%	7.7%	9.3%	9.3%	8.9%	8.9%	29.2%	29.2%	8.8%	8.8%	5.8%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%	5.8%	10.4%	10.4%	10.4%	10.4%	10.4%	87.1%	93.5%	8.1%	8.1%	7.7%	7.7%	6.9%	
5.2		Г	5.2	Г	Γ	1		2.2	П		6.1					1.1				1.1		1	1	1	1	1.1		2.1	۷.۷			6.1	6.1	6.1	
10		10	10	10	10	12	12	10	10	12	12							L					L			2	2	4	08	12	12	12	12	12	
10	10	10	10	16	10	12	12	10	10	12	12								_	L			L	2	_			4	0		12	12	12	12	
10	10	10	10	10	10	12	12	16	10	12	12			-			-		_	_	_	2		-	-		-	4	00		12	12	12	12	
10	10	10	10	10	10	تا تا	12	10	10	12	12		_	_	-	-	_		_	2	2	-	-	_	L	-		4	00		12	12	12	12	
10	10	10	10	10	10	12	12	10	10	12	12	-	-	_	-	-	-	_	2		_	-		-			-	4	00	21	12	12	12	12	,
10	10	10	10	10	10	13	12	10	10	12	12	-		-	-	K	2 2	,	-	-	-	1	-	-		-	-	4	Co	71	12	12	12	1.7	3
10	10	10	10	10	10	12	12	10	10	12	12	Ļ	-	_	2 2		-	-	-		-	-	+	-	+	-	-	A	8	2012	12	12	12		1
۱	10	10	10	15	10	12	12	<u> </u>	10	12	12	_	,	,														۵	5	60	1 2	12	;   5	15	

146, K	7	TBSC-TV	7	M- al	-	זער-זע	-	HGT	Ļ	AEN -TV	<u></u>	DISC-TV	_	GOL	ļ	HAL		-		7	<		S	2	(A)	Į/s	77	-	(A)	_		-	FSN	Central
1446, KCAC- Kansas City	M-Su 6p-12m	C-TV	M-Su 6p-12m	TV	M-Su 6p-12m	-™	M-Su 6p-12m	HGTV-TV	M-Su 6p-12m	I-TV	M-Su 6p-12m	C-TV	M-Su 6p-12m	GOLF-TV	M-Su 6p-12m	HALL-TV	Th 6p-9p	d6-d9 M	Tu 7p-10p	M 7p-10p	W 6p-9p	Tu 6p-9p	Su 12n-3p	M 7p-10p	Su 1p-4p	Sa 6p-9p	F 6p-9p	W 7p-10p	Su 12n-3p	Ги 6р-9р	Th 7p-10p	M 9p-12m	FSMW-TV	Central
\$1600.00	\$4.00	\$320.00	\$2.00	\$160.00	\$2.00	\$160.00	\$7.00	\$560.00	\$3.00	\$240.00	\$2.00	\$160.00	\$1.00	\$80.00	\$5.00	\$400.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$1280.00	4
512	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	32	j
	15		15		15		15		15		15		15		15		15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15		
																	8/8/19	8/7/19	7/30/19	7/29/19	15 7/24/19	7/23/19	7/21/19	7/15/19	7/14/19	7/13/19	7/5/19	7/3/19	6/30/19	6/25/19	6/20/19	6/17/19		
					-:-												9 8/8/19	9 8/7/19	9 7/30/19	9 7/29/19	9 7/24/19	9 7/23/19	9 7/21/19	9 7/15/19	9 7/14/19	9 7/13/19	9 7/5/19	9 7/3/19	9 6/30/19	9 6/25/19	9 6/20/19	9 6/17/19		
	TBS Prime		FX Prime		TRAV Prime		HGTV Prime		HIST Prime		DISC Prime		GOLF Prime :		ESPN Prime		Royals @ Tigers 1	Royals @ Red Sox	Royals Vs Blue Jays	Royals Vs Blue Jays	Royals @ Braves	Royals @ Braves	Royals @Indians	Royals v White Sox	Royals Vs Tigers	Royals Vs Tigers	Royals @ Nationals	Royals Vs Indians	Royals @ Indians	AVG. ALL WKS	Royals Vs Twins	Royals @ Mariners		
	0.5		0.8		»0.4		»0.6	L	0.6		0.6		»0.2		»0.4		»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0	»6.0		
\$3	\$8	\$8	\$3	\$3	\$5	\$5	\$12	\$12	\$5	\$5	\$3	\$3	\$5	\$5	\$13	\$13	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	-
43899	243	19452	361	28861	»184	14735	»278	22270	265	21221	285	22773	»93	7423	»192	15341	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	»2784	89078	
94.3%	8.0%	8.0%	11.9%	11.9%	6.1%	6.1%	9.2%	9.2%	18.4%	18.4%	22.4%	22.4%	3.1%	3.1%	6.3%	6.3%	9.3%						10.4%					10.4%	10.4%	10.4%	10.4%	10.4%	85.7%	
5.0	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	2.5	2.5	2.2	2.2	5.2	5.2	5.2	5.2	1.3	1.1	1.1	1.1	1.1	11.1	1.1	1.1	1.1	11	1.3	1.1	1.1	1.1	1.1	1.1	2.2	
64	10	10	10	10	10	10	10	10	10	10	10	10	10	10	15	10															2	2	4	
6	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10									_				2	2			4	
2	10	10	10	10	10	10	10	10	15	10	10	10	10	10	10	10											2	2					4	
2	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10						_	_		2	2							4	
2	10	10	10	10	10	10	10	10	10	10	15	10	10	10	10	10							2	2									4	
2	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10					2	2	L										4	-
64	10	10	10	10	15	10	10	10	15	10	10	10	10	10	15	10			2	2											L		4	
2	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	2	2															4	

								_			_			_	_	-																_	_
		TOTAL CAMPAIGN	Production	M-Su 6a-12m	ADSE	M-Su 6p-12m	TBSC-TV	M-Su 6p-12m	OOD-TV	M-Su 6p-12m	HGTV-TV	M C. C. 138	RRVO-TV	DISC-IV	IN-Su pp-12m	VEN -IV	Th 6p-9p	W 6p-9p	Tu 7p-10p	M 7p-10p	W 6p-9p	Tu 6p 9p	Su 12n-3p	M 7p-10p	Su 1p-4p	Sa 6p-9p	F 6p-9p	W 7p-10p	Su 12n-3p	Tu 6p-9p	Th 7p-10p	M 9p-12m	SMW-TV
		\$15600.00	\$600.00		\$5000.00	\$3.00	\$240.00	\$2.00	\$160.00	\$4.00	\$320.00	\$2,00	\$160.00	\$300.00	\$4.00	00.026	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10,00	\$10.00	\$10,00	\$320.00
			j.a.		1	80	80	8	80	8	80 00	8 8	80 8	9 8	8 2	9 8	8 ~	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	32
			30		15	15		15		15	t	,	t	1	ե	1	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	
																	61/8/8	8/7/19	7/30/19	7/29/19	7/24/19	7/23/19	7/21/19	7/15/19	7/14/19	7/13/19	7/5/19	7/3/19	6/30/19	6/25/19	6/20/19	6/17/19	
-										1	1	+	+		+	†	1	Т	1	П		19 7/23/19	$\overline{}$	19 7/15/19					19 6/30/19	19 6/25/19		9 6/17/19	
					Þ				_	1	-	1	1	+	+	+	61/8/8	8/7/19	7/30/19	7/29/19	7/24/19	3/19	7/21/19	5/19	7/14/19	7/13/19	7/5/19	7/3/19	0/19	5/19	3/19	7/19	
Froduction of ax : Ta commercials	Everywhere (ADSE) and	Targeted Television, Ads	THREE :15 second Commercial	OnDemand, Mobile Devices, Gaming Apps and more	Ads Everywhere - 111,111 impressions	TBS Prime		FOOD		HGTV Prime		BRAVO		DISC Prime	7	AFN	ROYAIS (F. IIGEIS	7	1	Т	Т	Royals @ Braves >	T	Royals v White Sox	T	Royals Vs Tigers ×	Royals @ Nationals x	Royals Vs Indians x	Royals @ Indians ×	AVG. ALL WKS ×		Royals @ Mariners	
		_				0.6		»0.5	4	0.6	_ [	0.5	4	Š	- 13	Š 7	»5.0	ě	, š6.0	*6.0	»6.0	»6.0	*6.0	»6.0	*6.0	ě.0	»3.0	»6.0	»6.0	»6.0	»6.0	»6.0	
					\$0	\$5	\$5	\$4	\$4	\$7	\$7	\$4	\$4	\$1	\$1	3	36	3 2	2 2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$3	\$2	\$2	\$2	\$2	\$2	3.5
	Impressions	741473			111111	51	4112	»46	3		44				n l		5369											»557	»557	»557	»557	»557	
	Ī					8.5%	8.5%	7.7%	7.7%	9.3%	9.3%	7.3%	7.3%	29.2%	29.2%	23.2%	23.2%	5 99%	10.4%	10.4%	10.4%	1	1	1	10.4%	10,4%	5,8%	10.4%	10.4%	10.4%	10,4%	10.4%	0/ 1/6
						6 5.2				6 5.2					T		2.5	T		Ī			1			Ì		1.1	1.1	1.1	1.1	1.1	ľ
			Г			2 10	Г				П						10														2		Ī
		2432				01 10		10	) 10	10				-	1		10								ĺ				2	N			
		2432 Total Commercials					10	Г	10	10						10	1								T		2	2					
		Сотт					10			10					10			ĺ							_	2							
		erciais				10	Ι									10							_	,									
						10		Γ	10	10					10						_		١										
						10			10	10			10			10	10			3 1	ر										_		
						10	T			10		10		10	10	10	10	2	<u></u>														



## **MEMORANDUM**

To: Barbara Casamento

From: Michele Newman MM

Date: April 5, 2019

Re: Sole Source/Spectrum Reach

Jackson County Parks + Rec has researched cable advertising in Jackson County, as well as message delivery metro-wide on other platforms such as Mobile devices, Third Party Apps, and On Demand programming. We have found that, while we could buy some specific programming with other providers, we cannot access the inventory that Spectrum Reach is able to provide. Spectrum is able to deliver the best coverage of cable households throughout Jackson County, and they are the only provider with access to Comcast, AT&T and Direct TV consumers metro-wide.

For these reasons, Spectrum Reach is considered a Sole Source.

# Our Recommendation



#### **Linear Zones**



**East Zone** AT&T East Central Zone **AT&T Central** 

## Demographic



Adults 25-54

Targeted Television M-Su 6p-12m, Dates TBD

2,432 Total Commercials (630,362 Impressions) \$10,000

























Ads Everywhere

111,111 Total Impressions/Commercials \$5.000 (average cost per impression 4.5 cents!)

Production: 3:15 Second Commercials \$600

2x promotional opportunities for events of your choice Added Value Promotion Added value of \$3,000 (no cost to JCP+R)

Total: \$15,600

Jill Sherman

9225 Indian Creek Parkway, Suite 500

Overland Park, KS 66210

Jill.Sherman@charter.com

816-222-5833

Client Name

Date

Client Signature











## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the replacement of roofs on park structures for use by the Parks + Rec Department to Construction Management Services of Olathe, KS, under the terms and conditions of Invitation to Bid No. 7-19, at an actual cost to the County not to exceed \$73,916.00.

**RESOLUTION NO. 20147**, April 23, 2019

**INTRODUCED BY** Tony Miller, County Legislator

WHEREAS, the Purchasing Director has solicited formal written bids on Bid No. 7-19 for the replacement of roofs on park structures within the Parks + Rec Department; and,

WHEREAS, a total of ninety-one notifications were distributed and three responses were received and evaluated as follows:

VENDOR	BID
Construction Management Services Olathe, KS	\$68,916.00
Superior Sheet Metal Kansas City, KS	\$284,489.00
Delta Innovative Services Kansas City, KS	\$374,000.00

and,

WHEREAS, pursuant to section 1054. of the Jackson County Code, the Director of Finance and Purchasing recommends the award of the contract for roof replacement to Construction Management Services of Olathe, KS, at a cost to the County not to exceed in the amount of \$73,916.00, as the lowest and best bid received; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM Chief Deputy County County Certificate of Passage	Der Burun O. Cum
I hereby certify that was duly passed on _Legislature. The votes th	the attached resolution, Resolution No. 20147 of April 23, 2019 , 2019 by the Jackson County ereon were as follows:
Yeas	Nays
Abstaining	Absent
Date	Mary Jo Spino, Clerk of Legislature
the expenditure is charge:	vise unencumbered to the credit of the appropriation to which able and there is a cash balance otherwise unencumbered in if the fund from which payment is to be made each sufficient to be recin authorized.
ACCOUNT NUMBER: ACCOUNT TITLE:	003 1608 58020 Park Fund Capital Projects Buildings & Improvements
NOT TO EXCEED:	\$73,916.00
4/17/19	1. 20 St. 11

Date

**Chief Administrative Officer** 

# REQUEST FOR LEGISLATIVE ACTION EXECUTIVE OFFICE

APR 1 6 2019

Completed by County Counselor's Office: Res/Ord No.: 20147

Sponsor(s): Tony Miller

Date:

April 23, 2019

SUBJECT	Action Requested  Resolution Ordinance  Project/Title: Awarding a Contract for the Re-Roofing of Park Structures for the Parks Construction Management Services of Olathe, Kansas under the terms and conditions of 19.	+ Rec Department to f Invitation to Bid No. 7-
BUDGET		
INFORMATION	Amount authorized by this legislation this fiscal year:	
To be completed	Amount previously authorized this fiscal year:	
By Requesting	Total amount authorized after this legislative action:	\$73,916
Department and	Amount budgeted for this item * (including transfers):	\$73,916
Finance	Source of funding (name of fund) and account code number: 003-1608-58020	
	Park Fund, Capital Projects, Buildings and Improvements	\$73,916
	* If account includes additional funds for other expenses, total budgeted in the account is: \$	
	OTHER FINANCIAL INFORMATION:	
	No budget impact (no fiscal note required)	
	Term and Supply Contract (funds approved in the annual budget); estimated value a	and use of contract:
	Department: Estimated Use:	
	Prior Year Budget (if applicable):	
	Prior Year Actual Amount Spent (if applicable):	
PRIOR	Prior ordinances and (date):	
LEGISLATION	Prior resolutions and (date):	
CONTACT	1 Hor resolutions and (date).	
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator,	001 2252
REQUEST	Additional by (maine, mile, & phone). Barbara Casamento, Furchasing Administrator,	881-3233
SUMMARY	The Parks + Rec Department requires Re-roofing of several of their structures. The Pur	chasing Donartment
	issued Invitation to Bid No. 7-19 to meet these requirements.	chasing Department
	The state of the s	
	Ninety-one notifications were distributed and three responses were received and evaluate	ted as follows:
		10110 W3.
	Construction Management Services, Olathe, KS \$ 68,916	.00
	Superior Sheet Metal, Kansas City, KS \$284,489	
	Delta Innovative Services, Kansas City, KS \$374,000	
		16
	Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Pu	rchasing and the Director
	of Parks + Rec recommends the award of a contract for Re-Roofing of Park Structures t	o Construction
	Management Services of Olathe, Kansas as the lowest and best bid received. The Parks	s + Rec Department
	requests to spend an additional \$5,000, based on the unit pricing in the bid, to perform a	my unforeseen work
	necessary.	
CLEADANCE		
CLEARANCE	Tou Classes Completed (Part 1 to 2 Part)	
	Tax Clearance Completed (Purchasing & Department) N/A	
	Business License Verified (Purchasing & Department) N/A  Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Of	<b>30</b>
	Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Of	Tice)
COMPLIANCE	MBE Goals 9.5%	
	₩BE Goals 11.7%	
	VBE Goals	
ATTACHMENTS	The Abstract of Bids, an Award Recommendation Memorandum from Bruce Wilke of	the Darks + Des
	Department and the pertinent pages of Construction Management Services bid document	nte raiks + Rec
	The state of the s	1604

REVIEW	Department Director:	Date: 4-15-29
	Finance (Budget Approval):  If applicable	Date: 4/10/9
	Division Manager Auto I	Date: 4/16/19
	County Counselor's Office:	Date:

# Fiscal Information (to be verified by Budget Office in Finance Department)

Ø.	This expenditure was included	in the annual budget.	
	Funds for this were encumbered	ed from the	Fund in
	is chargeable and there is a cas	nencumbered to the credit of the a sh balance otherwise unencumbere afficient to provide for the obligation	ppropriation to which the expenditure of in the treasury to the credit of the fund from which on herein authorized.
	Funds sufficient for this expen	diture will be/were appropriated by	y Ordinance #
	Funds sufficient for this appro	priation are available from the sou	rce indicated below.
	Account Number:	Account Title:	Amount Not to Exceed:
	This award is made on a need funds for specific purchases w	basis and does not obligate Jackso	n County to pay any specific amount. The availability of each using agency places its order.
	This legislative action does no	t impact the County financially and	d does not require Finance/Budget approval.

# **Fiscal Note:**

This expenditure was included in the Annual Budget.

	1	PC#					
Date:	April 16, 2019				RES#	2014	7
Depart	ment / Division		Charact	ter/Description		Not to	Exceed
003	Park Fund	_					
1608	Capital Projects	0	58020	Buildings & Improvements		\$	73,916
					_		
						57	
					-		
		_ ;					
		_			<u> </u>	<del>)</del>	<del>-</del>
					_		
,		<del></del> 0 3			<del></del> :	<del>)</del>	<del></del> -
						) }	
		<del></del>				\$	73,916

Page 1 of 1

# ABSTRACT OF BIDS

Re-Roofing Park Structures March 26, 2019 2:00 PM, CDT		Delta Innovative Services	Management Services	Sheet		
NO DESCRIPTION	UNIT QTY	KCKS	Olathe, KS AMOUNT	KCKS	AMOUNT	AMOUNT
1 Blue Springs Campground West		24,800,00	4052,00	10		
2 Blue Springs Campground East		24,000.00	4052.00	4052.00 12,327.00		
3 Longview Shelter No. 8		52,000.00	11,475,00	11,475,00 44,365.00		
4 Hayes Park Shelter		43,000,00	6,621.00	6,621.00 38,950,00		
5 Lake Jacomo Shelter No. 3		45,000,00	10,005.00	10,005.00 44,418,00		
6 Lake Jacomo Shelter Restroom No. 3		27,000,00	5,344.00	19,752.00		
7 Blue Springs Marina Restroom		24,000,00	4,009.00	12,380.00		
8 Longview Restroom No. 7	0	26,000.00	4,002,00			
9 Longview Lake Mouse Creek Restroom	0	00,000,00	4,002.00	15,945.00		
10 Blue Springs Campground Shower		57,000,00	11,452.00	52, 135.00		
11 Longview Restroom N0. 9	,0	26,000,00	4,002,00	15,945,00		
12 Wood Sheathing Tear-off and Replacement		2,00	4.75			
13 Wood Fascia Tear-off and Replacement CERTIFICATION OF BID OPENING BIDS WERE PUBLICLY OPENED AND RECORDED ON: Hare As 2019, BY CLERKOF THE LEGISLATURE CLERKOF THE LEGISLATURE PURCHASING	3	2:00	15,35	2'90		



Michele Newman, Director (816) 503-4800

Fax: (816) 795-1234

To:

Barbara Casamento

From:

Bruce Wilke

MakeYourDayHere.com

CC:

Dianne Kimzey

**Brian Nowotny** 

Date:

April 5, 2019

Re:

Bid No. 7-19

Roofing Replacement

#### Barbara,

After reviewing the bid tabulation, we recommend award of the bid to the apparent low bidder, Construction Management Services of Olathe.

We wish to accept the bid amounts for the following items:

Bid It	tem	Total Bid Amount
•	Group "A", Items 1 thru 6	\$ 41,449.00
•	Group "B" Items 7 - 11;	\$ 27,467.00

We also wish to accept all Unit Pricing quoted. We request the Parks Director be authorized to spend up to an additional \$5,000.00, based on the Unit Pricing, to perform any additional work necessary due to unforeseen conditions encountered during construction.

Total Award

\$ 68,916.00

Funding for this project, (\$ 73,916.00), is in our 2019 operating budget in account 003-1608-58020 Building and Improvements.

7.5 Bidders and their agents (including subcontractors, employees, consultants or anyone else acting on their behalf) must follow this procedure. Bidders or their agents may not contact any other County personnel regarding matters covered by this Invitation to Bid during the solicitation and evaluation process. Inappropriate contacts are grounds for **REJECTION OF YOUR BID**.

### 8.0 QUOTATIONS

- 8.1 It is the intention of the County to award all Group A, Base Bid Items #1 through #6. The amount of work awarded in Group B, Items #7 through #11 will be determined by the remaining budget available. Unit price will be used for any additional or unforeseen circumstances in awarded jobs.
- 8.2 GROUP A Base Bid Facilities: The Undersigned Bidder hereby proposes to perform all work as outlined in the Specifications as necessary and incidental to the completion of the Re-Roofing of Park Structures as follows:

No.	Description	Lump Sum Contract Price
01	Blue Springs Campground West Restroom 5400 NE Campground Road Lee's Summit, Missouri 64064	<sup>\$</sup> 4,052.00
02	Blue Springs Campground East Restroom 5400 NE Campground Road Lee's Summit, Missouri 64064	\$ 4,052.00
03	Longview Shelter No. 8  Near 9300 High Grove Road  Kansas City, Missouri 64149	\$ 11,475.00
04	Hayes Park Shelter 249 Santa Fe Street Sibley, Missouri 64088	\$ 6,621.00
05	Lake Jacomo Shelter No. 3  Near West Park Road & Woods Chapel Road  Blue Springs, Missouri 64015	\$ 10,005.00
06	Lake Jacomo Restroom No. 3  Near West Park Road & Woods Chapel Road  Blue Springs, Missouri 64015	\$ 5,244.00

8.3 GROUP B – Alternate Bid Facilities: The amount of work awarded in Group B, Items #7 - #11 will be determined be the remaining budget available. Unit prices will be used for any additional or unforeseen circumstances in awarded jobs.

The undersigned Bidder hereby acknowledges that the County, at its sole discretion, may determine the number of Shelters and Restrooms to be re-roofed using the following unit per price structure:

No.	Description	Lump Sum Contract Price
07	Blue Springs Marina Restroom  1700 NE Bowlin Road  Blue Springs, Missouri 64015	\$ 4,009.00
08	Longview Restroom No. 7  12700 Old Raytown Road  Kansas City, Missouri 64149	\$ 4,002.00
09	Longview Lake; Mouse Creek Restroom 12800 Old Raytown Road Kansas City, Missouri 64149	\$ 4,002.00
10	Blue Springs Campground Shower  5400 NE Campground Road  Lee's Summit, Missouri 64064	\$ 11,452.00
11	Longview Restroom No. 9  Longview Lake; Near High Grove Road and Raytown Road  Kansas City, Missouri 6449	\$ 4,002.00

#### 8.4 Unit Price Schedule:

- 8.4.1 The Undersigned Bidder offers, for the County's consideration and use, the following unit price schedule. All unit prices will be the basis of payment or credit for extras or deductions to the original Contract. 'The County reserves the right to add or delete any item of the Contract as best suites its purposes or intentions. All prices must be the "installed price" and remain intact as long as original Contract is enforceable. This sheets must be completed in full as an integral part of the response to bid.
- 8.4.2 These prices are to include all costs to the County, including those for labor, materials, equipment, tools of trades and labor, appliances, accessories, warranties, guarantees, royalties, fees, permits, licenses, applicable taxes, insurance, bonds, hauling, storage, overhead and profit.
- 8.4.3 The following unit abbreviations are used:
  - 8.4.3.1 LF Lineal Foot
  - 8.4.3.2 SF Square Foot
  - 8.4.3.3 EA Each
  - 8.4.3.4 SQ Square
  - 8.4.3.5 SY Square Yard

# Jackson County Missouri Invitation to Bid No. 7-19 Page 22 of 44

No.	Description	Unit	Cost/Unit
10	Wood sheathing tear-off and replacement	SF	\$ 4.75
11	Wood fascia tear-off and replacement	LF	\$ 15.25

8.5 Change Orders: At the end of the project, any such additional work for which written authorization has been received will be included in a Change Order initiated by the Successful Bidder and approved by the County, and such Change Order with copies of the written authorization attached, shall be submitted to the County for acceptance.

Signature of Bidder: Michael Brock	Company Phone:
Name and Title: Michael Brock President	Email Address: mike@cmsincusa.com
Company Name: Construction Management Service Inc.	
Company Address: 18901 158th St Olathe, KS. 66062	
Company Address: 18901 158th St Olathe, KS. 66062	