

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Wednesday, September 5, 2018, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 19969, September 5, 2018

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Wednesday, September 5, 2018, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

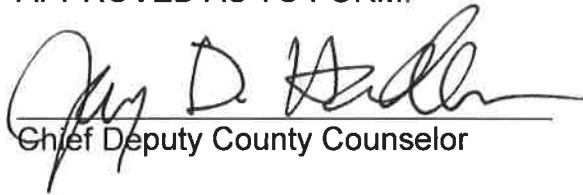
WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Wednesday, September 5, 2018, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No.19969 of September 5, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a thirty-six month term and supply contract with two twelve-month options to extend for the furnishing of elevator maintenance and as needed repairs for use by Public Works Department to Schindler Elevator Co. of North Kansas City, MO, under the terms and conditions of Invitation to Bid No. 37-18.

RESOLUTION NO. 19970, September 5, 2018

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid No. 37-18 for the furnishing of elevator maintenance and repairs, for use County-wide for the upcoming thirty-six month period, with two twelve-month options to extend; and,

WHEREAS, a total of nine notifications were distributed, and six responses including two "no bids" were received, with the remaining four responses from the following:

VENDOR

Schindler Elevator Co.
North Kansas City, MO

Kone
Kansas City (Jackson County), MO

Thyssen Kripp
Lenexa, KS

Midwest Elevator
Kansas City, KS

and,

WHEREAS, following evaluation of the bids, the Director of Finance and Purchasing recommends that the contract be awarded to Schindler Elevator Co. of North Kansas City, MO, for the reason that it has submitted the lowest and best bid, as set forth in the attached recapitulation and analysis; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19970 of September 5, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.

8/30/18

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

Completed by County Counselor's Office:


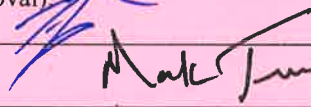
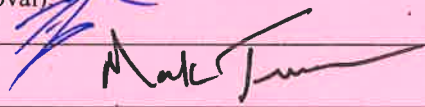
Res/~~Ord~~ No.: 19970

Sponsor(s): Dennis Waits

Date:

AUG 27 2018
September 5, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Thirty-Six Month Term and Supply Contract, with Two Twelve Month Options to Extend, for the furnishing of Maintenance and "As Needed" Repairs on the Vertical Transportation Systems in Various Jackson County Buildings for the Public Works Department to Schindler of N. Kansas City, MO under the terms and conditions of Request for Proposal No. 37-18.</u></p>																														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td></td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td></td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td></td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Public Works Department Estimated Use: \$120,843</p> <p>Requesting approval by the Legislature of the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Estimated usage figures are for informational purposes only.</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:																					
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Amount budgeted for this item * (including transfers):																															
Source of funding (name of fund) and account code number:																															
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 19113, March 28, 2016</p>																														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																														
REQUEST SUMMARY	<p>The Public Works Department requires a Term and Supply contract for Maintenance and "As Needed" Repairs on the Vertical Transportation Systems in various County buildings. The Purchasing Department issued Request for Proposal No. 37-18 in response to those requirements.</p> <p>A total of nine notifications were distributed and six responses, including two "no bids" were received. The remaining four responses were evaluated as follows:</p> <table border="1"> <thead> <tr> <th>Respondent & Location</th><th>Proposed Method of Performance 30 Points</th><th>Experience and Qualifications 30 Points</th><th>References 10 Points</th><th>Pricing 30 Points</th><th>Total 100 Points</th></tr> </thead> <tbody> <tr> <td>Kone Kansas City, MO</td><td>30</td><td>29</td><td>9</td><td>16</td><td>84</td></tr> <tr> <td>Thyssen Krupp Lenexa, KS</td><td>25</td><td>26</td><td>9</td><td>17</td><td>77</td></tr> <tr> <td>Schindler N. Kansas City, MO</td><td>28</td><td>28</td><td>9</td><td>30</td><td>95</td></tr> <tr> <td>Midwest Elevator Kansas City, KS</td><td>23</td><td>27</td><td>5</td><td>7</td><td>62</td></tr> </tbody> </table>	Respondent & Location	Proposed Method of Performance 30 Points	Experience and Qualifications 30 Points	References 10 Points	Pricing 30 Points	Total 100 Points	Kone Kansas City, MO	30	29	9	16	84	Thyssen Krupp Lenexa, KS	25	26	9	17	77	Schindler N. Kansas City, MO	28	28	9	30	95	Midwest Elevator Kansas City, KS	23	27	5	7	62
Respondent & Location	Proposed Method of Performance 30 Points	Experience and Qualifications 30 Points	References 10 Points	Pricing 30 Points	Total 100 Points																										
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Midwest Elevator Kansas City, KS	23	27	5	7	62																										

	<p>The annual pricing for Maintenance on the Vertical Transportation Systems was as follows:</p> <table border="1"> <tr> <td>Kone</td><td>\$220,800</td></tr> <tr> <td>Thyssen Krupp</td><td>\$208,200</td></tr> <tr> <td>Schindler</td><td>\$120,843</td></tr> <tr> <td>Midwest</td><td>\$486,864</td></tr> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Term and Supply Contract for the furnishing of Maintenance and "As Needed" Repairs on the Vertical Transportation Systems for the Public Works Department to Schindler of N. Kansas City, MO as the lowest and best proposal received.</p> <p>This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases are subject to annual appropriations.</p>		Kone	\$220,800	Thyssen Krupp	\$208,200	Schindler	\$120,843	Midwest	\$486,864
Kone	\$220,800									
Thyssen Krupp	\$208,200									
Schindler	\$120,843									
Midwest	\$486,864									
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)									
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals No goals assigned to this Term and Supply Contract <input type="checkbox"/> VBE Goals									
ATTACHMENTS	<p>The Abstract of Bids Received, the Award Recommendation Memorandum from Brian Gaddie of the Public Works Department and the pertinent pages of Schindler's proposal</p> <p>Proposal documents</p>									
REVIEW	Department Director: 	Date: 8.23.18								
	Finance (Budget Approval): <i>If applicable</i> 	Date: 8/17/18								
	Division Manager: 	Date: 4/20/18								
	County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☒ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Request for Proposal No. 37-18
Elevator Maintenance
Opens: 2:00 PM, CDT on 8/07/18

Request for Proposal No. 37-18 Elevator Maintenance Opens: 2:00 PM, CDT on 8/07/18				MEI	Otis Elevator	Schindler	Midwest Elevator	Kone
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
				No bid	No bid	See bid	See bid	See bid

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED

ON: August 7, 2018 BY
Yvonne H. Rowland
CLERK OF THE LEGISLATURE

Forrest G. Caxamano
PURCHASING

**CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED**

ON: August 7, 2013 BY

Udi A. Rowland
CLERK OF THE LEGISLATURE

Purkayastha, Lakshmi
PURCHASING

ABSTRACT OF BIDS

Request for Proposal No. 37-18 Elevator Maintenance Opens: 2:00 PM, CDT on 8/07/18		Thyssen Krupp	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
See bid							

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED

ON: August 7, 2018, BY Vedra H. Rowland
 CLERK OF THE LEGISLATURE
Barbara Cayamendo
 PURCHASING

**CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED**

ON: August 7, 2018, BY

Udell H. Rowland

CLERK OF THE LEGISLATURE

CLERK OF THE LEGISLATURE
Isabella Cagamenko
PURCHASING

PURCHASING

Memorandum

To: Barbara Casamento, Purchasing Supervisor

From: Brian Gaddie P.E., Director of Public Works 

Date: August 22, 2018

Re: RFP 37-18 Committee Evaluation and Recommendation

On August 7, 2018, Jackson County Finance and Purchasing Department received four qualified responses to the Request for Proposals 37-18 for Elevator Maintenance on Jackson County Elevators and Chair Lifts. The four responses were submitted by the following firms: Thyssenkrupp, Kone, Midwest, and Shindler.

An evaluation committee was formed from Public Works staff and VDA, the county's elevator consultant.

The committee considered the RFP evaluation criteria and the pricing. The attached spreadsheet summarizes the selection rankings. The committee ranking Shindler best, and recommend they be awarded the contract for this work.

Let me know if there is any other information you need from the Public Works Department.

**INVITATION TO BID NO. 37-18 ELEVATOR MAINTENANCE CONTRACT
SELECTION SUMMARY SHEET**

COMPOSITE RANKING COMBINING RFP QUALITIES AND PRICING

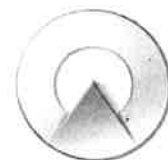
DATE: August 22, 2018

COMMITTEE SCORING FOR EACH FIRM

FIRM NAME	Proposed Method of Performance	Experience and Qualifications	References	Pricing	SCORE
	30 points max	30 points max	10 points max	30 points max	100 points max
Thyssenkrupp	25	26	9	17	77
Kone	30	29	9	16	84
Shindler	28	28	9	30	95
Midwest	23	27	5	7	62

Pricing Information

Firm Name	Elevators	Chair Lifts	Total	Multiple of lowest
Thyssenkrupp	\$ 205,500.00	\$ 2,700.00	\$ 208,200.00	1.76
Kone	\$ 216,960.00	\$ 3,840.00	\$ 220,800.00	1.86
Shindler	\$ 116,676.00	\$ 4,167.00	\$ 120,843.00	1.0
Midwest	\$ 472,752.00	\$ 14,112.00	\$ 486,864.00	4.05



Schindler

Purchasing Department
415 East 12th Street
Kansas City, MO 64106

From Sharon Arce
Telephone 816-491-3644
Fax 816-842-1976
E-mail Sharon.Arce@Schindler.com
Date August 7, 2018
Subject **Schindler Maintenance RFP NO. 37-18**

Dear Ms. Casamento,

We truly feel Schindler Elevator Company shares the same values as the Jackson County team, and as such would exhibit those in everything we do for your building. We understand that both safety and reliability is of high value to your organization.

We truly feel the Schindler team is the best choice for your maintenance provider. We have year of experience maintaining all types of your equipment. Our commitment to providing quality service and communication will reveal transparency in our actions. We understand proper communication allows you to better serve your tenants. Our dedicated team will be there every step of the way to assist in any way we can to better serve your tenants.

We want to partner with Jackson County to provide the most cost-effective partnership, without sacrificing safety, reliability and performance. We have accomplished this with other cities nationwide, such as, City of Olathe, City of Austin and United States Post Office.

Schindler will provide premaintenance repair proposals, if needed, following first sixty (60) days of the contract awarded. This will enable Schindler to professionally determine what needs to be repaired to increase uptime and reliability of the equipment.

DOC 1315	12895	2 East Passenger	Hydraulic	\$173.63	1	\$2083.50	.5	1
DOC 1315	12896	3 West Passenger	Hydraulic	\$173.63	1	\$2083.50	.5	1
DOC 1315	12894	4 Inmate	Hydraulic	\$173.63	1	\$2083.50	.5	1
DOC 1315	12897	1 Judges	Hydraulic	\$173.63	1	\$2083.50	.5	1
DOC 1305	12915	MECO	Traction	\$347.25	1	\$4167.00	1	2
DOC 1305	12914	ESCO	Hydraulic	\$173.63	1	\$2083.50	.5	1
DOC 1305	15751	Otis	Hydraulic	\$173.63	1	\$2083.50	.5	1
EJCCH	15279	Rafiner	Hydraulic	\$173.63	1	\$2083.50	.5	1
EJCCH	9966	Dover	Hydraulic	\$173.63	1	\$2083.50	.5	1
EJCCH	22467	Schindler/PTM	Hydraulic	\$173.63	1	\$2083.50	.5	1
Truman Courthouse	21589	Otis Gen 2	MRL	\$520.88	1	\$6250.50	1.5	1
Board of Elections	12112	Esco	Hydraulic	\$173.63	1	\$2083.50	.5	1
Ft. Osage Ed Center	18501	Kone	Hydraulic	\$173.63	1	\$2083.50	.5	1
Sheriff's	3343	WECO	Hydraulic	\$173.63	1	\$2083.50	.5	1
Monthly Billing				\$9,723.00				
Totals Units					32			
Annual Billing						\$116,676.00		
Total PM Hours per Month							28	
Total Service Calls per Month								48

Monthly fee stated above is net of all discounts

Building Name	State ID	Building Designation	Type of Unit	Monthly Maintenance Charge	Number of Units	Total Annual Price Monthly X 12	Maintenance Hours per Lift per Month	Call Backs Per Lift per Month
Prosecutors Office	23241		Garaventa	\$86.81	1	\$1041.72	.5/quarter	1/quarter
EJCCH	22439		Garaventa	\$86.81	1	\$1041.72	.5/quarter	1/quarter
EJCCH	22582		Garaventa	\$86.81	1	\$1041.72	.5/quarter	1/quarter
EJCCH	22596		Garaventa	\$86.81	1	\$1041.72	.5/quarter	1/quarter
Total Annual Charge						\$4166.88		

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$12,227.00 from the undesignated fund balance of the 2018 Federal Forfeiture Fund for the purchase of a bi-directional amplifier (BDA) from Commenco Technology Solutions of Lee's Summit, MO, under an existing County term and supply contract, for use by the Sheriff's Office at the Independence Courthouse.

ORDINANCE NO. 5136, September 5, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Sheriff's Office desires to purchase a bi-directional amplifier (BDA) from an existing County term and supply vendor for use by the Sheriff's at the Independence courthouse; and,

WHEREAS, in order to fund this purchase, an appropriation is necessary; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2018 Federal Forfeiture Fund be hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Federal Forfeiture fund 047-2810	Undesignated Fund Balance	\$12,227	
047-4201-Sheriff	58170-Other Equipment		\$12,227

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance. 5136 introduced on September 5, 2018 was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance.5136.

Date

Frank White, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 047 2810
ACCOUNT TITLE: Federal Forfeiture Fund
Undesignated Fund
NOT TO EXCEED: \$12,227.00

8/30/18

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

Completed by County Counselor's Office:

Res/Ord No.: 5136

Sponsor(s): Alfred Jordan

Date: September 5, 2018

AUG 23 2018

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an ordinance appropriating \$12,227 from the undesignated fund balance of the Federal Equitable Sharing Fund 047-2810 to be transferred to the undesignated Special Road and Bridge Fund 047-4201-58170 for the purchase of a Bi-Directional Amplifier (BDA) from Commeno Technology Solutions.</u></p>																
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$12,227.00</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$12,227.00</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$12,227.00</td></tr> <tr> <td>Source of funding (name of fund) and account code number</td><td>FROM ACCT</td></tr> <tr> <td>FROM: Federal Equitable Sharing Fund 047-2810</td><td>\$12,227.00</td></tr> <tr> <td>TO: Road & Bridge Fund – Sheriff 047-4201-58170 – Other Equipment</td><td>TO ACCT</td></tr> <tr> <td></td><td>\$12,227.00</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Sheriff's Office Estimated Use:</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$12,227.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$12,227.00	Amount budgeted for this item * (including transfers):	\$12,227.00	Source of funding (name of fund) and account code number	FROM ACCT	FROM: Federal Equitable Sharing Fund 047-2810	\$12,227.00	TO: Road & Bridge Fund – Sheriff 047-4201-58170 – Other Equipment	TO ACCT		\$12,227.00
Amount authorized by this legislation this fiscal year:	\$12,227.00																
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FROM: Federal Equitable Sharing Fund 047-2810	\$12,227.00																
TO: Road & Bridge Fund – Sheriff 047-4201-58170 – Other Equipment	TO ACCT																
	\$12,227.00																
PRIOR LEGISLATION	<p>Prior ordinances and (date): 5074 - 1/29/18 4972 - 4/24/17</p> <p>Prior resolutions and (date):</p>																
CONTACT INFORMATION	<p>RLA drafted by: Devyn Horsley, Administrative Specialist, 816-541-8017</p>																
REQUEST SUMMARY	<p>Requesting an ordinance appropriating \$12,227 from the undesignated fund balance of the Federal Equitable Sharing Fund 047-2810 to be transferred to the undesignated Special Road and Bridge Fund 047-4201-58170 for the purchase of a Bi-Directional Amplifier (BDA) for use at the Independence Courthouse from the county contracted vendor Commeno Technology Solutions.</p> <p>The Sheriff's Office requests the transfer of \$12,227.00 as follows:</p> <table> <tr> <td>047-2810</td> <td>FROM:</td> <td>TO:</td> </tr> <tr> <td>047-4201-58170 – Other Equipment</td> <td>\$12,227</td> <td>\$12,227</td> </tr> </table>	047-2810	FROM:	TO:	047-4201-58170 – Other Equipment	\$12,227	\$12,227										
047-2810	FROM:	TO:															
047-4201-58170 – Other Equipment	\$12,227	\$12,227															
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS	Bliss and Associates Fee Proposal	
REVIEW	Department Director:	Date: 8/23/18
	Finance (Budget Approval): If applicable	Date: 8/23/18
	Division Manager:	Date: 8/23/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
047-2810	Forfeiture Fund - Undesignated Fund Balance	12,227

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.



Quote Date: 7/2/2018
 Quote No: KE-070218-JCSO
 Original Quote Date: 7/2/2018

Bi-Directional Amplifier - Jackson County Building

Customer Information		Product(s):
Agency Name: Jackson County Sheriff		- Bi Directional Amplifier
Contact: Sgt. Danny Barnes		
Phone: 816-541-8017 Ext 72230		
Address: 4001 NE Lakewood Court, Lee's Summit, MO 64064		
E-Mail: dbarnes@jacksongov.org		
Commenco Contact Information:		
Account Exec: Kris Evans		
Office: 816-753-2166		
Cell: 816-985-4030		
E-Mail: kris@commenco.com		

ITEM	QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
		Work Description: This proposal is for Commenco to supply and install BDA solution at the 308 W Kansas Ave Jackson County building. This is being quoted with "Prevailing Wage Rates". This BDA solution features the following: - Provides SMR 700/800MHz coverage for buildings, tunnels, metros and external environments - NFPA 72-2010, chapter 24 and IFC 510.1 compliant - Supports Band 14 for LTE 700 PS - Supports APCO phase 1 and 2 for public safety networks - Patented DSP filtering with up to 12 independent filters providing large flexibility - High performance noise and delay characteristics - 30 dBm output power per band - Compact IP-65, NEMA 4 enclosure, passively cooled		
1a	1	Cobham Bi-Directional Amplifier	\$10,250.00	\$10,250.00
1b	1	LOT - Omni Ceiling Mount Antenna (600-6000Mhz) and 800 MHz Antenna (Outdoor) with 1/2" Plenum Cable, Polyphaser, Connectors, Wall Bracket and Miscellaneous Items Required For Installation.	LOT	\$1,620.70
2	1	LOT - Installation Services	LOT	\$5,463.88
Sub Total				\$11,870.70
Shipping				\$356.12
Net Total				\$12,226.82

(Continued On Next Page)



Quote Date: 7/2/2018
Quote No: KE-070218-JCSO
Original Quote Date: 7/2/2018

Bi-Directional Amplifier - Jackson County Building

CUSTOMER APPROVAL/SIGNATURE

BY SIGNING BELOW, CUSTOMER ACKNOWLEDGES AND ACCEPTS THE ABOVE AS A SALES AGREEMENT

Legal Name Of Purchaser

PO Number

Authorized Signature

Date

Authorizes pages 1 to 2 inclusive

TERMS / VALIDITY / LEAD TIME

PAYMENT TERMS:

- Net 30 Days

LEAD TIME / DELIVERY:

- TBD

PRICES FIRM FOR:

- 30 Days

**All Orders Subject To
Shipping & Handling**



Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

INTER-OFFICE MEMO

To: Capt. M. Montgomery, #08, Chain of Command

From: Sgt. D. Barnes, #25

Re: Bi-Directional Amplifier Solution for Jackson County Courthouse Annex Radio Signal Issues

Date: 07-11-18

Capt. Montgomery,

Over the last several months, as you're aware, we have been discussing the issues with radio signal in the lower level, and other parts of the Jackson County Courthouse Annex facility at 308 W Kansas. These issues have been noted by Sgt. Montgomery, other members of the Courthouse Security Division, and I have observed them through testing at the building.

In the lower level, the signal strength from the nearest MARRS radio tower is not strong enough to penetrate the concrete structure. This results in little to no receive signal strength for deputies working in the lower level, and little to no transmit signal availability. Essentially, when deputies are in the lower level of the building, there are no radio communications with the deputies.

This presents a serious officer safety issue for deputies working on that level. It also creates an undue safety concern for Circuit Court staff in the two Divisions of the Jackson County Circuit Court located on the lower level, and to the Judges and other visitors to the level. Regular meetings of the County Legislature are held on this level, and deputies providing security at those meetings cannot receive information from dispatch, or call for assistance via radio were it needed.

Additionally, in the unfortunate event of a major incident at the Courthouse Annex, the same communications difficulty would be faced by any outside agency, fire or ems personnel who use the MARRS radio system for communications (which is all agencies that would potentially respond to such an incident.)

The issue must be addressed as soon as possible, for the above stated reasons, but also because we are now intimately aware of the communications difficulties, they have been documented, and failure to act could place us in a position of serious liability.

On Thursday, 06-14-18, we met with representatives of Commenco, Inc., the County vendor who provides and services our radio communications equipment, and who holds the service and maintenance contracts for those portions of the MARRS radio system which Jackson County is responsible for (and all other portions of the MARRS infrastructure owned / managed by outside agencies.)

Commenco staff conducted an on-site review of the Courthouse Annex, and observed the communications issues. It was Commenco's professional and informed opinion that the best solution to the difficulties would be the installation of a Bi-Directional Amplifier (BDA).

The BDA, once installed, would act as a "mini-site" of the MARRS system, allowing radios in the Courthouse Annex to associate with the BDA, which receives an input signal from the nearest MARRS tower via an outside-mounted antenna.

The BDA is a more ideal solution than a repeater, because deputies can use any talkgroup on the MARRS system while associated with the BDA. Outside agency radios would also be able to communicate through the BDA when needed.

I have attached a proposal from Commenco for the purchase and professional installation of a Bi-Directional Amplifier system at the Jackson County Courthouse Annex, and strongly recommend the Sheriff's Office proceed with purchase of the equipment and services.

Respectfully submitted,

[Signature] 25/0340
Sgt. D.F. Barnes, #25

No objection, For immediate approval at my level.

[Signature] #8
07-12-18

[Signature] #5

MANY HOURS HAVE BEEN INVESTED IN
FINDING A SOLUTION TO THIS OFFICER / DEPUTY PROBLEM
THIS PROJECT WAS COMPLETED BY SGT. BARNES AND
RECOMMEND THE APPROVAL.

Approved
[Signature]
7-19-18

[Signature]
12 July 2018

Funds sufficient for this appropriation are available from the source indicated below.

ORD # 5136

[illegible]

Saul / MGS 8/23/18
Budgeting

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$10,100.00 from the undesignated fund balance of the 2018 Park Fund in acceptance of insurance proceeds for the repair of hail damage to a 2018 Ford Explorer Police Interceptor for use by the Parks + Rec Department.

ORDINANCE NO. 5137, September 5, 2018

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the County has received a payment from Missouri Public Entity Risk Management Fund (MOPERM) representing the cost of repairs to a 2018 Ford Explorer Police Interceptor damaged as a result of a hail storm; and,

WHEREAS, an appropriation is necessary to place the insurance proceeds in the proper spending account so that the funds may be used toward the repair of the damages; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2018 Park Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund 003-9999	47040 – Reimb. Damage Claims	\$10,100	
003-2810	Undesignated Fund Balance		\$10,100
003-2810	Undesignated Fund Balance	\$10,100	
Equipment Service Center 003-1614	56530 – Maint & Repair Auto		\$10,100

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5137 introduced on September 5, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5137.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 003 2810
ACCOUNT TITLE: Park Fund
Undesignated Fund Balance
NOT TO EXCEED: \$10,100.00

8/30/18

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res Ord No.: 5137

Sponsor(s): Tony Miller

Date: September 5, 2018

EXECUTIVE OFFICE

AUG 24 2018

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating \$10,099.73 in acceptance of proceeds for the repair of hail damage to a 2018 Ford Explorer Police Interceptor for use in the Parks + Rec Department.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$10,099.73</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$10,099.73</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 003-2810 Park Fund – Undesignated Fund Balance TO: 003-1614-56530 Park Fund – Maintenance & Repair Auto Equipment</td><td>FROM ACCT \$10,099.73 TO ACCT \$10,099.73</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$10,099.73	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$10,099.73	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 003-2810 Park Fund – Undesignated Fund Balance TO: 003-1614-56530 Park Fund – Maintenance & Repair Auto Equipment	FROM ACCT \$10,099.73 TO ACCT \$10,099.73
Amount authorized by this legislation this fiscal year:	\$10,099.73										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$10,099.73										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM: 003-2810 Park Fund – Undesignated Fund Balance TO: 003-1614-56530 Park Fund – Maintenance & Repair Auto Equipment	FROM ACCT \$10,099.73 TO ACCT \$10,099.73										
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director Park Operations, (816) 503-4803.</p>										
REQUEST SUMMARY	<p>Requesting \$10,099.73 to be appropriated in acceptance of proceeds from Missouri Public Entity Risk Management Fund (MOPERM) for the repair of a 2018 Ford Explorer Police Interceptor as a result of hail damage. The County received the payment from MOPERM for the repair of dents and a cracked windshield which occurred on July 19, 2018.</p> <p>The check was deposited by the Finance Department into Account 003-0000⁹⁹⁹⁹-47040 – Park Fund - Reimbursement Damage Claims.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Copy of MOPERM insurance check.	
REVIEW	Department Director: <i>[Signature]</i>	Date: 8-21-18
	Finance (Budget Approval): <i>[Signature]</i> If applicable	Date: 8/24/18
	Division Manager: <i>[Signature]</i>	Date: 8-24-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-0000-47040 <i>9999</i>	Park Fund – Reimbursement Damage Claims	\$10,099.73

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this appropriation are available from the source indicated below.

ORD # 5137

[illegible]

Salem 8/24/18
Budgeting

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$9,690.00 from the undesignated fund balance of the 2018 Health Fund in acceptance of funds received from the Missouri Department of Health and Senior Services for the opioid and violent death tracking program.

ORDINANCE NO. 5138, September 5, 2018

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, by Resolution 19764, dated March 12, 2018, the Legislature did authorize the execution of a Program Agreement with the Missouri Department of Health and Senior Services to participate in an opioid and violent death tracking program, for use by the Medical Examiner's Office; and,

WHEREAS, the Medical Examiner's Office has received reimbursement of costs for its data reporting services related to this program; and,

WHEREAS, an appropriation is necessary to place these funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2018 Health Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund			
002-9999	47060-Misc.	\$1,500	
002-9999	45907- Opioid Surveillance	\$8,190	
002-2810	Undesignated Fund Balance		\$9,690
002-2810	Undesignated Fund Balance	\$9,690	
Medical Examiner			
002-2001	56220- Photographing		\$1,000
002-2001	58170- Other Equipment		\$6,690
002-2001	58171- Personal Computer		\$2,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5138 introduced on September 5, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5138.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$9,690.00

8/30/18

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

Completed by County Counselor's Office:
~~Res~~/Ord No.: 5138 **AUG 28 2018**
 Sponsor(s): Crystal Williams
 Date: September 5, 2018

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: Transfer of funds collected through Violent Death and Enhanced Opioid Surveillance reporting.										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 552 1365 957"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$9690.</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$9690.</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$0</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Undesignated Fund Balance 002-9999 47060 002-9999 45907 TO: 002-2001 8171 Health Fund, MEO, Personal Computer 002-2001 6220 Health Fund, MEO, Photographing 002-2001 8170 Health Fund, MEO, Other Equipment</td><td> FROM ACCT \$ 1500. \$ 8190. TO ACCT \$2000. \$1000. \$6690. </td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$ Prior Year Actual Amount Spent (if applicable): \$</p>	Amount authorized by this legislation this fiscal year:	\$9690.	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$9690.	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: Undesignated Fund Balance 002-9999 47060 002-9999 45907 TO: 002-2001 8171 Health Fund, MEO, Personal Computer 002-2001 6220 Health Fund, MEO, Photographing 002-2001 8170 Health Fund, MEO, Other Equipment	FROM ACCT \$ 1500. \$ 8190. TO ACCT \$2000. \$1000. \$6690.
Amount authorized by this legislation this fiscal year:	\$9690.										
Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$9690.										
Amount budgeted for this item * (including transfers):	\$0										
Source of funding (name of fund) and account code number; FROM: Undesignated Fund Balance 002-9999 47060 002-9999 45907 TO: 002-2001 8171 Health Fund, MEO, Personal Computer 002-2001 6220 Health Fund, MEO, Photographing 002-2001 8170 Health Fund, MEO, Other Equipment	FROM ACCT \$ 1500. \$ 8190. TO ACCT \$2000. \$1000. \$6690.										
PRIOR LEGISLATION	Prior ordinances and (date): Ord. 5042 November 13, 2017 Prior resolutions and (date): Res. 19490 May 22, 2017 Res. 19732 February 12, 2018 Res. 19764 March 12, 2018										
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Kandi Brooke, Administrative Supervisor for Dr. Diane Peterson, Chief Medical Examiner (816) 881-6600										
REQUEST SUMMARY	Request \$9210. from funds collected through Missouri Violent Death and Enhanced Opioid Surveillance Reporting (Res. 19490 June 15, 2017; Sept. 2017 Violent deaths \$1500, March 2018 Opioid deaths \$630, Violent deaths April 2018 \$7080.) and through Kansas Department of Health & Environment Violent Death Reporting (Res. 19764 March 12, 2018; June 2018 Violent deaths \$480.) to be transferred from the undesignated fund balance 002-9999-47060 and 002-9999-45907 to line item 002-2001-58171 \$2000, 002-2001-56220 \$1000, and 002-2001-58170 \$6690.										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Missouri payment receipts; EF01021803879, EF05071802288, EF08201801219 Kansas payment receipts; Check # 2004497807	
REVIEW	Department Director: <i>Oran Sutton MD</i>	Date: <i>08/28/2018</i>
	Finance (Budget Approval): <i>Paul MB</i> <i>If applicable</i>	Date: <i>8/28/18</i>
	Division Manager: <i>Paul MB</i>	Date: <i>8-28-18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-9999-47060	Health Fund, Misc.	\$ 1500
002-9999-45907	Health Fund, Opioid Surveillance	\$ 8190

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 28, 2018

ORD # 5138

Department / Division	Character/Description	From	To
Health Fund - 002			
9999	47060 - Miscellaneous	1,500	
9999	45907 - Opioid Surveillance	8,190	
2810	Undesignated Fund Balance		9,690
2810	Undesignated Fund Balance	9,690	
2001 - Medical Examiner	56220 - Photographing		1,000
2001 - Medical Examiner	58170 - Other Equipment		6,690
2001 - Medical Examiner	58171 - Personal Computer		2,000

 8/28/18
Budgeting

State of Missouri

Vendor Payment Services

Payment Detail:

Payee Remittance Address:
950 EAST 21ST STREET
KANSAS CITY, MO 64108

Total Payment Amount \$1,500.00
Total Check/EFT Amount \$1,500.00
Check/EFT Date 01/04/2018

EF 01021803879

Contact Information	Payment Number	Invoice Number	CFDA	Payment Amount
Deanna Tillison (573)751-6022 deanna.tillison@health.mo.gov	PV 42001800132	VDR0817	93.136	\$1,500.00



Jackson County Medical Examiner's Office

950 East 21st Street Kansas City, MO 64108
(816) 881-6600 (816) 881-6641 fax

Missouri Department of Health & Senior Services
Division of Community & Public Health
Office of Epidemiology
PO Box 570
Jefferson City, MO. 65102-0570

Violent Death Billing Statement

Contract Services: Violent Death and Enhanced Opioid Surveillance

Jackson County Res. 19490 / Contract # DH170018008

Invoice # SEPT2017V Invoice Date: 9/6/2017

Uploaded on 8/28/17 50 records x 30 / 1500.00

Total: \$1500.00

If you have questions regarding this statement, please contact: Kandi Brooke, Administrative Supervisor (816) 881-6595

DHSS Contact:

Joshua Voigt MPH CPH
Health Program Representative II
NVDRS Abstractor

Becca Lander, PhD
Injury Epidemiologist/Program Manager
Missouri Violent Death Reporting System

State of Missouri

Vendor Payment Services

Payment Detail:

Payee Remittance Address:
950 EAST 21ST STREET
KANSAS CITY, MO 64108

Total Payment Amount \$630.00
Total Check/EFT Amount \$630.00
Check/EFT Date 05/10/2018

EF 05071802288

Contact Information	Payment Number	Invoice Number	CFDA	Payment Amount
Deanna Tillison (573)751-6022 deanna.tillison@health.mo.gov	PV 42001800186	MARCH2018OP	93.136	\$630.00



Jackson County Medical Examiner's Office

950 East 21st Street Kansas City, MO 64108
(816) 881-6600 (816) 881-6641 fax

Missouri Department of Health & Senior Services
Division of Community & Public Health
Office of Epidemiology
PO Box 570
Jefferson City, MO. 65102-0570



Opioid Death Billing Statement

Contract Services: Violent Death and Enhanced Opioid Surveillance

Jackson County Res. 19490 / Contract # DH170018008

Invoice # **MARCH2018OP** Invoice Date: **3/20/18**

Sent on 2/28/18 21 records x 30 / 630

Total: \$ 630.00

If you have questions regarding this statement, please contact: Kandi Brooke, Administrative Supervisor (816) 881-6595

DHSS Contact:

Joshua Voigt MPH CPH
Health Program Representative II
NVDRS Abstractor

Becca Lander, PhD
Injury Epidemiologist/Program Manager
Missouri Violent Death Reporting System

State of Missouri

Vendor Payment Services

Payment Detail:**Payee Remittance Address:**

950 EAST 21ST STREET
KANSAS CITY, MO 64108

Total Payment Amount \$7,080.00
Total Check/EFT Amount \$7,080.00
Check/EFT Date 08/22/2018

EF 08201801219

Contact Information	Payment Number	Invoice Number	CFDA	Payment Amount
Deanna Tillison (573)751-6022 deanna.tillison@health.mo.gov	PV IQ621900051	APRIL2018V	93.136	\$7,080.00



Jackson County Medical Examiner's Office

950 East 21st Street Kansas City, MO 64108
(816) 881-6600 (816) 881-6641 fax

Missouri Department of Health & Senior Services
Division of Community & Public Health
Office of Epidemiology
PO Box 570
Jefferson City, MO. 65102-0570

Violent Death Billing Statement

Contract Services: Violent Death and Enhanced Opioid Surveillance

Jackson County Res. 19732 / Contract # DH170018008

Invoice # **APRIL2018V** Invoice Date: **6/21/2018**

Uploaded on 6/21/2018 236 records x 30 / 7080

Total: \$7080.00

If you have questions regarding this statement, please contact: Kandi Brooke, Administrative Supervisor (816) 881-6595

DHSS Contact:

Joshua Voigt MPH CPH
Health Program Representative II
NVDRS Abstractor

Becca Lander, PhD
Injury Epidemiologist/Program Manager
Missouri Violent Death Reporting System

26400 10260774 2004497807
Dept of Health & Environment
1000 SW Jackson St Room 570
Topeka KS 66612-1368

US POSTAGE \$000.40



ZIP 66606
011E12660920

JACKSON COUNTY MEDICAL EXAMINER'S OFFICE
950 EAST 21ST STREET
KANSAS CITY MO 64108-2703

23 APR 2018 6:41:08



THE BACK OF THIS WARRANT CONTAINS A SECURITY MARK - DO NOT ACCEPT WITHOUT HOLDING AT AN ANGLE TO VERIFY SECURITY MARK
SMART

STATE OF KANSAS

2004497807

Department of Administration

Date: 06/20/2018

To the Treasurer of State Topeka, Kansas

Pay Amount

\$ 480.00

VALID FOR AMOUNT ONLY

Four hundred Eighty dollars and 00 cents

Pay to the JACKSON COUNTY MEDICAL EXAMINER'S OFFICE
Order of 950 EAST 21ST STREET

Bus Unit
26400

Cash Immediately - Void One Year From Date of Issue

Delbert Hill

De J. Jones

State Treasurer

2004497807 101101154 999 911

Dept of Health & Environment

STATE OF KANSAS

Check Date: 06/20/2018

Vendor Number: 0000040393

Check No: 2004497807

Voucher ID Invoice Number

Invoice Date

Paid Amount

10260774 KSJune2018

06/18/2018

480.00

Invoice#KSJune2018

KS.
2018
\$480.00

Questions? Telephone your state agency contact or, if unknown (785) 296-1510

Total
Paid Amount

\$ 480.00



Jackson County Medical Examiner's Office

950 East 21st Street Kansas City, MO 64108
(816) 881-6600 (816) 881-6641 fax

Daina Zolck, Program Coordinator
Kansas Violent Death Reporting System
1000 SW Jackson Ste 230
Topeka KS 66612

Violent Death Billing Statement

Contract Services: Kansas Department of Health and Environment, Violent Death Reporting System

Jackson County Res. 19764

Invoice # KSJune2018 Invoice Date: 6/18/2018

Reports sent on 6/8/2018 16 records x 30 / 480

Total: \$480.00

(list attached)

If you have questions regarding this statement, please contact: Kandi Brooke, Administrative Supervisor (816) 881-6595

Name in VertiQ	Autopsy Rpt	Tox Rpt	Suicide Worksheet	Investigator Rpt
Garcia-Aguilar, Luis	x	x		x
	x	x		x
	x	x		x
	x	x		x
	x	x		x
	N/A	x	N/A	x
	x	x		x
	x	x		x
	x	x		x
	N/A	N/A	N/A	x
	x	x		x
	x	x		x
	N/A	x	N/A	x
	N/A	x	N/A	x
	x	x		x
Jorge, Delgado	x	x		x

Last Name	First/Middle	DOB	DOD	County	City	Manne	Case Number	Dr.
Aguilar	Luis Carlos Garcia	11/24/1972	6/8/2016	Jackson, MO	KC	H	16-3583	Dr. Peterson
Anderson	Eric Tyreane	4/1/1975	12/6/2016	Jackson, MO	KC	H	16-7443	Dr. Pietak
Brown	Tyra T	1/27/1997	4/18/2016	Jackson, MO	KC	H	16-2428	Dr. Tarau
Coates	Dawyon	2/15/1997	8/18/2016	Jackson, MO	KC	H	16-5222	Dr. Peterson
Collins II	Gary Edward	5/30/1993	12/30/2016	Clay, MO	Liberty	H	16-8261	Dr. Pietak
Cowan	Evan Henry	9/5/1995	11/2/2016	Cass, MO	Kingsville	S	16-6614	Dr. Pietak
Gayle	Denise Alberta	7/16/1984	7/28/2016	Jackson, MO	KC	H	16-4766	Dr. Tarau
Harris	Dustin Lee	2/14/1982	11/1/2016	Jackson, MO	KC	H	16-6604	Dr. Tarau
Hedden	Robert Christopher	7/23/1973	7/30/2016	Jackson, MO	KC	CNBD	16-4813	Dr. Tarau
Hellwig	Zare Graywolf Morgan	11/26/2003	7/9/2016	Jackson, MO	KC	S	16-4228	Dr. Peterson'
Herron, Jr	Donald Ray	7/19/1990	6/6/2016	Jackson, MO	KC	H	16-3541	Dr. Peterson
Hobby	Ahkeem D	1/16/1989	12/29/2016	Jackson, MO	KC	H	16-8234	Dr. Peterson
Irby	Quint N	7/2/1963	11/13/2016	Jackson, MO	KC	S	16-6872	Dr. Haldiman
Pawlowski	Jamie Joseph	2/15/1978	1/6/2016	Jackson, MO	KC	S	16-109	Dr. Pietak
Settle	Cortney Nicholas	9/10/1997	11/2/2016	Jackson, MO	KC	H	16-6617	Dr. Pietak
Vina	Jorge Carlos Delgado	9/18/1998	5/1/2016	Jackson, MO	KC	H	16-2727	Dr. Dyer

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$2,380.00 from the undesignated fund balance of the 2018 General Fund, to cover the 2017 Family Court Division library fees.

ORDINANCE NO. 5139, September 5, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Circuit Court is requesting a reallocation of 2017 library fees for the Family Court that were initially deposited into an incorrect account due to an accounting error; and,

WHEREAS, an appropriation is necessary to place the funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of the 2018 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
001-2810	Undesignated Fund Balance	\$2,380	
001-5101	56790-Other Contractual Svc		\$2,380

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5139 introduced on September 5, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No.5139.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$2,380.00

8/30/18

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 5139

Sponsor(s): Alfred Jordan

Date: September 5, 2018

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project: Transfer of Deposits from Library Fees Request the transfer of \$2380.00</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$2380</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$2380</td></tr> <tr> <td>Amount budgeted for this item *:</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number FROM General Fund, Non-Specific, Undesignated Fund Balance</td><td>FROM ACCT 001-9999-32810 \$ 2,380.00</td></tr> <tr> <td>TO General Fund, Non-Departmental, Other Contractual Services</td><td>TO ACCT 001-5101-56790 \$ 2,380.00</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2380	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$2380	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number FROM General Fund, Non-Specific, Undesignated Fund Balance	FROM ACCT 001-9999-32810 \$ 2,380.00	TO General Fund, Non-Departmental, Other Contractual Services	TO ACCT 001-5101-56790 \$ 2,380.00
Amount authorized by this legislation this fiscal year:	\$2380												
Amount previously authorized this fiscal year:	\$												
Total amount authorized after this legislative action:	\$2380												
Amount budgeted for this item *:	\$												
Source of funding (name of fund) and account code number FROM General Fund, Non-Specific, Undesignated Fund Balance	FROM ACCT 001-9999-32810 \$ 2,380.00												
TO General Fund, Non-Departmental, Other Contractual Services	TO ACCT 001-5101-56790 \$ 2,380.00												
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Roy Fairchild, Fiscal and Budget Officer, 816-435-4751</p>												
REQUEST SUMMARY	<p>Requesting the transfer of \$2,380 from the 2018 Undesignated Fund 001-9999-32810 into 001-5101-56790 (General Fund, Non-Departmental).</p> <p>We are requesting the transfer as a result of 2017 library fees from Family Court that were deposited by county that should have been deposited by Circuit Court.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
ATTACHMENTS													
REVIEW	<table border="1"> <tr> <td>Department Director:</td><td>Date:</td></tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer</td><td>Date: 08/21/18</td></tr> <tr> <td>Division Manager: Theresa Byrd, Deputy Court Administrator</td><td>Date: 08/21/18</td></tr> <tr> <td>County Counselor's Office:</td><td>Date:</td></tr> </table>	Department Director:	Date:	Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer	Date: 08/21/18	Division Manager: Theresa Byrd, Deputy Court Administrator	Date: 08/21/18	County Counselor's Office:	Date:				
Department Director:	Date:												
Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer	Date: 08/21/18												
Division Manager: Theresa Byrd, Deputy Court Administrator	Date: 08/21/18												
County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-9999-32810	Undesignated Fund	\$2,380

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this appropriation are available from the source indicated below.

Ord # 5139

Budget Officer

date	ref_id	xact_dt	batch_id	account	post_amt	Comment
20180103	1117000345	20171120	JE093220	001-9999-44360-999-9999-9999-17	\$ (440.00)	SEP FAM - LIBRARY FEES
20180129	1217000216	20171213	JE093577	001-9999-44360-999-9999-9999-17	(860.00)	OPERATING DEPOSIT
20180130	1217000233	20171221	JE093593	001-9999-44360-999-9999-9999-17	(700.00)	NOV FAM - LAW LIBRARY FEES
20180313	1217000717	20171231	JE094182	001-9999-44360-999-9999-9999-17	(380.00)	ACC DEC FAM-LAW LIBRARY FEES
20180403	0118000715	20180101	JE094518	001-9999-44360-999-9999-9999-18	380.00	REV ACC DEC FAM-LAW LIBRARY FEES
20180416	0118000220	20180109	JE094838	001-9999-44360-999-9999-9999-18	(380.00)	DEC FAM- LAW LIBRARY FEES
2017 SUBTOTAL					(2,380.00)	
20180514	0218000477	20180228	JE095841	001-9999-44360-999-9999-9999-18	(840.00)	JAN FAM-LIBRARY FEES
20180523	0418000008	20180403	JE096385	001-9999-44360-999-9999-9999-18	(500.00)	FEB FAM- LAW LIBRARY FEES
20180716	0518000527	20180516	JE097877	001-9999-44610-999-9999-9999-18	(1,020.00)	MAR FAM- LAW LIBRARY FEES
					(1,500.00)	April JE pending
					(800.00)	May JE pending
					(720.00)	June JE pending
2018 SUBTOTAL					(5,380.00)	
GRAND TOTAL					\$ (7,760.00)	

coding mistake

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$60,000.00 within and appropriating \$297,317.00 from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund in acceptance of the 2018 Edward Byrne Memorial Justice Assistance Grant awarded to the Multi-Jurisdictional Drug Task Force.

ORDINANCE NO. 5140, September 5, 2018

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded the Multi-Jurisdictional Drug Task Force an Edward Byrne Memorial Justice Assistant Grant (JAG) in the amount of \$297,316.59, for the period July 1, 2018, through June 30, 2019; and,

WHEREAS, the JAG program is administered by the Missouri Department of Public Safety; and,

WHEREAS, the grant proceeds will provide partial funding for the salary of five detectives and partial funding of two vehicles; and,

WHEREAS, the JAG grant is subject to a local match in the amount of \$60,000.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund be and hereby are made:

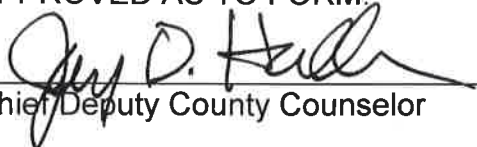
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund			
Multi-Jurisdictional DTF			
008-4151	56798 – Grant Match	\$ 60,000	
Multi-Jurisdictional JAG			
008-4188	45918 - Increase Revenues	\$297,317	
008-2810	Undesignated Fund Balance		\$357,317
008-2810	Undesignated Fund Balance	\$357,317	
Multi-Jurisdictional JAG			
008-4188	56630 – Vehicle Lease		\$ 19,065
008-4188	56790 – Other Contractual		\$338,252

and,

BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2018 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5140 introduced on September 5, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5140.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation and transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$297,317.00

ACCOUNT NUMBER: 008 4151 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Multi-Jurisdictional DTF
Grant Match
NOT TO EXCEED: \$60,000.00

8/30/18

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

AUG 16 2018

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5140

Sponsor(s): Dan Tarwater, III

Date: September 5, 2018

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Requesting a transfer and appropriation for the Multi-Jurisdictional Drug Task Force 18-19 grant</u>																	
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$357,316.59</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$357,316.59</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund - Undesignated Fund Balance</td> <td>FROM ACCT \$297,316.59</td> </tr> <tr> <td>FROM 008-4151-56798 – Anti- Drug Sales Tax Fund – Drug Task Force – Grant Match</td> <td>FROM ACCT \$60,000.00</td> </tr> <tr> <td>TO 008-4188-56790 – Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Other Contractual</td> <td>TO ACCT \$338,252.00</td> </tr> <tr> <td>008-4188-56630 - Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Auto Rent</td> <td>TO ACCT \$19,064.59</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$357,316.59	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$357,316.59	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund - Undesignated Fund Balance	FROM ACCT \$297,316.59	FROM 008-4151-56798 – Anti- Drug Sales Tax Fund – Drug Task Force – Grant Match	FROM ACCT \$60,000.00	TO 008-4188-56790 – Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Other Contractual	TO ACCT \$338,252.00	008-4188-56630 - Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Auto Rent	TO ACCT \$19,064.59
Amount authorized by this legislation this fiscal year:	\$357,316.59																	
Amount previously authorized this fiscal year:	\$																	
Total amount authorized after this legislative action:	\$357,316.59																	
Amount budgeted for this item * (including transfers):	\$																	
Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund - Undesignated Fund Balance	FROM ACCT \$297,316.59																	
FROM 008-4151-56798 – Anti- Drug Sales Tax Fund – Drug Task Force – Grant Match	FROM ACCT \$60,000.00																	
TO 008-4188-56790 – Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Other Contractual	TO ACCT \$338,252.00																	
008-4188-56630 - Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Auto Rent	TO ACCT \$19,064.59																	
PRIOR LEGISLATION	Prior ordinances and (date): 4997 (7/24/17); 4882 (8/29/16); 4786 (10/19/15); 4147 (10/13/14); 4545 (7/15/13); 4589 (11/18/13); 4431 (7/23/12) Prior resolutions and (date):																	
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Danny Cummings, O.I.C. 816.503.4725																	
REQUEST SUMMARY	<p>The Jackson County Drug Task Force requested from the US Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG) Program \$297,316.59 for the period of July 1, 2018 through June 30, 2019. The request included a match from Jackson County in the amount of \$60,000 for a total project cost of \$357,316.59.</p> <p>This funding will provide partial funding of salary for five (5) detectives and partial funding for (2) vehicles.</p> <p>Please appropriate \$357,316.59 into the following accounts: 008-4188-56630 \$ 19,064.59 008-4188-56790 \$338,252.00</p>																	

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Grant Award Documents	
REVIEW	Department Director: <i>Dimmings</i>	Date: <i>8/15/18</i>
	Finance (Budget Approval): <i>Paul Mattheys</i>	Date: <i>8/16/18</i>
	If applicable Division Manager: <i>Chen Peteris Baker</i>	Date: <i>8/24/18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this transfer and appropriation are available from the sources indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4151-56798	Anti-Drug Sales Tax Fund – Drug Task Force – Grant Match	\$60,000.00
008-2810	Anti-Drug Sales Tax Fund – Undesignated Fund Balance	\$297,316.59

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer and appropriation are available from the source indicated below.

ORD # 5140

[illegible]

Sarah Mas 8/16/18
Budgeting