

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$2,979,212.00 within the 2018 Health Fund, \$582,309.00 within the 2018 Park Fund, \$20,000.00 within the 2018 Special Road and Bridge Fund, \$185,000.00 within the 2018 Anti-Drug Sales Tax Fund, and authorizing the County Executive to execute Cooperative Agreements with certain outside agencies at an aggregate cost to the County not to exceed \$3,766,521.00, subject to appropriation in the 2018 annual budget.

**RESOLUTION NO. 19682**, December 28, 2017

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, the 2018 County budget contains appropriations for outside agency funding for various public health and parks and recreation purposes, at an aggregate cost to the not to exceed \$3,766,521.00; and,

WHEREAS, the Legislative Auditor has recommended that the County Executive be authorized to execute Cooperative Agreements with the following agencies in the respective amounts indicated, subject to appropriation in the 2018 budget:

<u><b>AGENCY</b></u>	<u><b>AMOUNT</b></u>
Ad Hoc Group Against Crime	\$78,000.00
aSTEAM Village	\$35,000.00
Bishop Sullivan Center	\$30,000.00
Black Healthcare Coalition	\$45,500.00
Calvary Community Outreach	\$30,000.00
Cave Springs Association	\$22,677.00
Central Exchange	\$50,000.00
Children's Mercy Hospital	\$50,000.00
Community Services League	\$30,000.00
Connecting for Good	\$5,000.00
Cornerstones of Care	\$47,500.00

Don Bosco Center	\$40,000.00
First Call	\$90,000.00
Foster Adopt Connect	\$25,000.00
Giving the Basics	\$40,000.00
Great Plains SPCA	\$230,000.00
Guadalupe Centers - Teen Pregnancy	\$34,390.00
Guadalupe Centers - Youth Recreation	\$20,400.00
Happy Bottoms	\$4,500.00
Harvesters - The Community Food Network	\$60,000.00
Healing House	\$20,000.00
Ivanhoe Neighborhood Council	\$10,000.00
Jackson County Soil and Water Conservation District	\$20,000.00
Kansas City Sports Commission	\$3,500.00
KC CARE Clinic - AIDS Program	\$60,000.00
KC CARE Clinic - General Medical/Dental	\$140,000.00
Lee's Summit CARES	\$10,000.00
Lee's Summit Underwater Rescue & Recovery	\$20,000.00
Lee's Summit Youth/Peer Court	\$60,000.00
MARC – Older Americans Act Match	\$25,947.00
MARC – Supplemental Aging Services	\$91,858.00
MARC – Nutrition Incentives	\$5,000.00
Mattie Rhodes	\$35,000.00
Midwest Music Foundation	\$20,000.00
MOCSA	\$20,000.00
MorningStar Community Development	\$100,000.00
Mount Pleasant Education & Development	\$20,000.00
Northwest Communities Development Corporation	\$60,000.00
One Good Meal	\$30,000.00
Operation Breakthrough – Speech Therapy	\$32,580.00
Operation Breakthrough – Psychiatric Support	\$18,997.00
Operation Breakthrough – Food Assistance	\$8,423.00
Palestine Senior Citizen's Activity Center	\$90,000.00
Raytown Emergency Assistance Program	\$20,000.00
Recreation Council of GKC/Inclusion MO	\$20,000.00
Redemptorist Social Services Center	\$40,000.00
River of Refuge - Transitional Housing	\$50,000.00
Rose Brooks Center	\$5,000.00
Samuel U. Rodgers Health Center	\$407,488.00
Samuel U. Rodgers Health Center – Cabot	\$72,000.00
Seton Center Family and Health Services	\$35,000.00
Sheffield Place	\$10,000.00

Shepherd's Center of KC Central	\$20,000.00
Southern Christian Leadership	\$60,000.00
Swope Health Services – Homeless	\$43,508.00
Swope Health Services – Mental Health Court	\$29,341.00
Swope Health Services – Chronic Disease	\$72,561.00
Swope Health Services – Low Birth Weight	\$108,778.00
Swope Ridge Geriatric Center	\$94,573.00
Taking it to the Streets	\$20,000.00
The Help	\$10,000.00
Union Station, Inc.	\$48,000.00
United Inner City Services	\$358,000.00
University of Missouri Extension Council	\$258,000.00
Westside CAN	\$45,000.00
Whatsoever Community Center	\$30,000.00
Working Families Friend	<u>\$40,000.00</u>
TOTAL	\$3,766,521.00

and,

WHEREAS, a transfer is needed to place the funds required for these agreements in the appropriate spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 Health Fund, 2018 Park Fund, 2018 Special Road and Bridge Fund, and the 2018 Anti-Drug Sales Tax Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Allowance for Outside Agencies 002-9000	56789 – Outside Agency	\$2,979,212	
Health Fund Ad Hoc Group Against Crime 002-7705	56789 – Outside Agency		\$78,000

Health Fund Bishop Sullivan Center 002-7779	56789 – Outside Agency	\$30,000
Health Fund Black Health Care Coalition 002-5024	56789 – Outside Agency	\$45,500
Health Fund Calvary Community Outreach Network 002-7707	56789 – Outside Agency	\$30,000
Health Fund Central Exchange 002-7911	56789 – Outside Agency	\$50,000
Health Fund Children's Mercy Hospital 002-7401	56789 – Outside Agency	\$50,000
Health Fund Community Services League 002-7711	56789 – Outside Agency	\$30,000
Health Fund Connecting for Good 002-7785	56789 – Outside Agency	\$5,000
Health Fund Cornerstones of Care 002-7767	56789 – Outside Agency	\$47,500
Health Fund Don Bosco Community Center 002-7780	56789 – Outside Agency	\$40,000
Health Fund First Call 002-7907	56789 – Outside Agency	\$90,000
Health Fund Foster Adopt Connect 002-7775	56789 – Outside Agency	\$25,000

Health Fund Giving the Basics 002-7771	56789 – Outside Agency	\$40,000
Health Fund Great Plains SPCA 002-7761	56789 – Outside Agency	\$230,000
Health Fund Guadalupe Center – Teen Pregnancy 002-7781	56789 – Outside Agency	\$34,390
Health Fund Happy Bottoms 002-7772	56789 – Outside Agency	\$4,500
Health Fund Harvesters 002-8002	56789 – Outside Agency	\$60,000
Health Fund Healing House 002-7908	56789 – Outside Agency	\$20,000
Health Fund Ivanhoe Neighborhood Council 002-7909	56789 – Outside Agency	\$10,000
Health Fund KC Care Clinic – AIDS 002-7704	56789 – Outside Agency	\$60,000
Health Fund KC Care Clinic-General Medical/Dental 002-7605	56789 – Outside Agency	\$140,000
Health Fund Lee's Summit CARES 002-7793	56789 – Outside Agency	\$10,000
Health Fund MARC 002-7902	56080 – Other Professional	\$25,947

Health Fund MARC 002-7902	56870 – Food Services	\$96,858
Health Fund Mattie Rhodes 002-7765	56789 – Outside Agency	\$35,000
Health Fund Midwest Music Foundation 002-7778	56789 – Outside Agency	\$20,000
Health Fund Mount Pleasant Education and Development 002-7786	56789 – Outside Agency	\$20,000
Health Fund Northwest Communities Development 002-7742	56789 – Outside Agency	\$60,000
Health Fund One Good Meal 002-7706	56789 – Outside Agency	\$30,000
Health Fund Operation Breakthrough 002-7743	56789 – Outside Agency	\$60,000
Health Fund Palestine Senior Citizens Activity Center 002-7731	56789 – Outside Agency	\$90,000
Health Fund Raytown REAP 002-7773	56789 – Outside Agency	\$20,000
Health Fund Redemptorist Social Services Center 002-7782	56789 – Outside Agency	\$40,000
Health Fund River of Refuge 002-7769	56789 – Outside Agency	\$50,000

Health Fund Rose Brooks 002-7718	56789 – Outside Agency	\$5,000
Health Fund Samuel U. Rodgers Health Center 002-7713	56789 – Outside Agency	\$479,488
Health Fund Seton Center 002-7903	56789 – Outside Agency	\$35,000
Health Fund Sheffield Place 002-7774	56789 – Outside Agency	\$10,000
Health Fund Shepherd's Center of KC Central 002-7783	56789 – Outside Agency	\$20,000
Health Fund Swope Health Services 002-7601	56789 – Outside Agency	\$254,188
Health Fund Swope Ridge Geriatric Center 002-7750	56789 – Outside Agency	\$94,573
Health Fund Taking it to the Streets 002-7910	56789 – Outside Agency	\$20,000
Health Fund The Help 002-7787	56789 – Outside Agency	\$10,000
Health Fund Union Station 002-7759	56789 – Outside Agency	\$36,300
Health Fund United Inner City Services 002-7736	56789 – Outside Agency	\$128,930

Health Fund University of Missouri Extension Center 002-8001	56789 – Outside Agency	\$138,038
Health Fund Whatsoever Community Center 002-7784	56789 – Outside Agency	\$30,000
Health Fund Working Families Friend 002-7790	56789 – Outside Agency	\$40,000
Park Fund Allowance for Outside Agency 003-9000	56789 – Outside Agency	\$582,309
Park Fund aSTEAM Village 003-7776	56789 – Outside Agency	\$35,000
Park Fund Cave Spring Association 003-7302	56789 – Outside Agency	\$22,677
Park Fund Guadalupe Centers – Youth Rec 003-7791	56789 – Outside Agency	\$20,400
Park Fund Kansas City Sports Commission 003-7758	56789 – Outside Agency	\$3,500
Park Fund Lee's Summit Underwater 003-7301	56789 – Outside Agency	\$20,000
Park Fund Morningstar Community Development 003-7738	56789 – Outside Agency	\$100,000
Park Fund Recreation Council of GKC/Inclusion MO 003-7792	56789 – Outside Agency	\$20,000



Park Fund Union Station 003-7759	56789 – Outside Agency	\$11,700
Park Fund United Inner City Services 003-7736	56789 – Outside Agency	\$229,070
Park Fund University of Missouri Extension 003-8001	56789 – Outside Agency	\$119,962
Special Road and Bridge Fund Allowance for Outside Agency 004-9000	56789 – Outside Agency	\$20,000
Special Road and Bridge Fund Jackson County Soil & Water 004-7201	56789 – Outside Agency	\$20,000
Anti-Drug Sales Tax Fund Allowance for Outside Agency 008-9000	56789 – Outside Agency	\$185,000
Anti-Drug Sales Tax Fund Lee's Summit Youth Court/Peer Court 008-7709	56789 – Outside Agency	\$60,000
Anti-Drug Sales Tax Fund MOCSA 008-7716	56789 – Outside Agency	\$20,000
Anti-Drug Sales Tax Fund Southern Christian Leadership Conference 008-5014	56789 – Outside Agency	\$60,000
Anti-Drug Sales Tax Fund Westside CAN 008-5023 and,	56789 – Outside Agency	\$45,000

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreement with the specified agencies, in the respective amounts indicated, in forms to be approved by the County Counselor, subject to appropriation in the 2018 budget; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. \_\_\_\_\_ of December 28, 2017, was duly passed on \_\_\_\_\_, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER      002   9000   56789  
ACCOUNT TITLE:      Health Fund  
                                Allowance for Outside Agencies  
                                Outside Agency  
NOT TO EXCEED:      \$2,979,212.00

ACCOUNT NUMBER      003   9000   56789  
ACCOUNT TITLE:      Park Fund  
                                Allowance for Outside Agencies  
                                Outside Agency  
NOT TO EXCEED:      \$582,309.00

ACCOUNT NUMBER 004 9000 56789  
ACCOUNT TITLE: Special Road and Bridge Fund  
Allowance for Outside Agencies  
Outside Agency  
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER 008 9000 56789  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Allowance for Outside Agencies  
Outside Agency  
NOT TO EXCEED: \$185,000.00

Funds sufficient to meet this obligation are subject to appropriation in the 2018 budget.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Finance and Purchasing

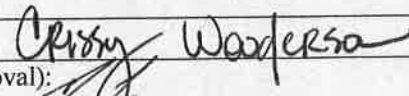
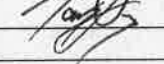

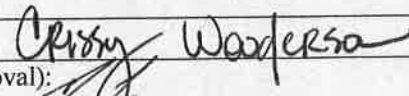
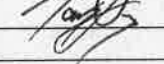

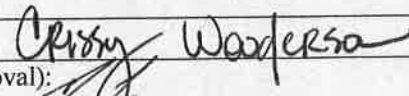
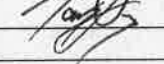

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19682

Sponsor(s): Scott Burnett

Date: December 28, 2017

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p><b>Project/Title:</b> a resolution transferring \$2,979,212 in the Health Fund, transferring \$582,309 in the Park Fund, transferring \$20,000 in the Special Road &amp; Bridge Fund, transferring \$185,000 in the Anti-Drug Sales Tax Fund and authorizing the County Executive to execute contracts with certain outside agencies for the 2018 fiscal year subject to appropriation in the 2018 budget.</p>										
<b>BUDGET INFORMATION</b> <i>To be completed  By Requesting Department  and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$3,766,521</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$3,766,521</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$3,766,521</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td><td>*See Below*</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract funds approved in the annual budget</p> <p>Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$3,766,521	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$3,766,521	Amount budgeted for this item * (including transfers):	\$3,766,521	Source of funding (name of fund) and account code number; FROM/TO	*See Below*
Amount authorized by this legislation this fiscal year:	\$3,766,521										
Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$3,766,521										
Amount budgeted for this item * (including transfers):	\$3,766,521										
Source of funding (name of fund) and account code number; FROM/TO	*See Below*										
<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): Resolutions: 19371, 19372, 19373, 19378, 19379, 19380, 19381 – 2/6/2017</p>										
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Cindy Wallace – Sr. Asst. Auditor – 881-3312</p>										
<b>REQUEST SUMMARY</b>	<p><b>Exhibit A lists the outside agencies and funding levels recommended by the Legislature.</b>  <b>Exhibit B lists the breakdown for each outside agency funding level by Health Fund, Park Fund, Special Road &amp; Bridge Fund and Anti-Drug Sales Tax Fund. All agencies must be in compliance with Executive Order 04-18 before receiving a contract.</b></p> <p>Total Funding Recommended by Fund FROM:  Health Fund: \$2,979,212 002-9000-6789  Park Fund: \$582,309 003-9000-6789  Special Road &amp; Bridge Fund: \$20,000 004-9000-6789  Anti-Drug Sales Tax Fund: \$185,000 008-9000-6789  <b>Total Funding Recommended: = \$3,766,521</b></p> <p>Funding Recommended TO:  See Exhibit B Attached</p>										
<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<b>ATTACHMENTS</b>											
<b>REVIEW</b>	<table border="1"> <tr> <td>Department Director: </td><td>Date:</td></tr> <tr> <td>Finance (Budget Approval): </td><td>Date: 12/26/17</td></tr> <tr> <td>Division Manager: </td><td>Date:</td></tr> <tr> <td>County Counselor's Office:</td><td>Date:</td></tr> </table>	Department Director: 	Date:	Finance (Budget Approval): 	Date: 12/26/17	Division Manager: 	Date:	County Counselor's Office:	Date:		
Department Director: 	Date:										
Finance (Budget Approval): 	Date: 12/26/17										
Division Manager: 	Date:										
County Counselor's Office:	Date:										

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: December 26, 2017		PC# _____	RES # _____
Department / Division	Character/Description	From	To
<b>Health Fund - 002 (Subject to 2018 Appropriation)</b>			
9000 - Allowance for Outside Agencies	56789 - Outside Agency Funding	\$ 2,979,212	\$ -
7705-AdHoc	56789 - Outside Agency Funding		78,000
7779-Bishop Sullivan Center	56789 - Outside Agency Funding		30,000
5024-Black Health Care Coalition	56789 - Outside Agency Funding		45,500
7707-Calvary Community Outreach Network	56789 - Outside Agency Funding		30,000
7911-Central Exchange	56789 - Outside Agency Funding		50,000
7401-Children's Mercy Hospital	56789 - Outside Agency Funding		50,000
7711-Community Services League	56789 - Outside Agency Funding		30,000
7785-Connecting for Good	56789 - Outside Agency Funding		5,000
7767-Cornerstones of Care	56789 - Outside Agency Funding		47,500
7780-Don Bosco Community Center	56789 - Outside Agency Funding		40,000
7907-First Call	56789 - Outside Agency Funding		90,000
7775-Foster Adopt Connect	56789 - Outside Agency Funding		25,000
7771-Giving the Basics	56789 - Outside Agency Funding		40,000
7761-Great Plains SPCA	56789 - Outside Agency Funding		230,000
7781-Guadalupe Center	56789 - Outside Agency Funding		34,390
7772-Happy Bottoms	56789 - Outside Agency Funding		4,500
8002-Harvesters	56789 - Outside Agency Funding		60,000
7908-Healing House	56789 - Outside Agency Funding		20,000
7909-Ivanhoe Neighborhood Council	56789 - Outside Agency Funding		10,000
7704-KC CARE Clinic - AIDS	56789 - Outside Agency Funding		60,000
7605-KC CARE Clinic - Dental	56789 - Outside Agency Funding		140,000
7793-Lee's Summit Cares	56789 - Outside Agency Funding		10,000
7902-MARC Program For Aging	56789 - Outside Agency Funding		25,947
7902-MARC Supplemental Aging Services	56789 - Outside Agency Funding		91,858
7902-MARC Nutrition Incentives	56789 - Outside Agency Funding		5,000
7765-Mattie Rhodes	56789 - Outside Agency Funding		35,000
7778-MidWest Music Foundation	56789 - Outside Agency Funding		20,000
7786-Mount Pleasant Education and Development	56789 - Outside Agency Funding		20,000
7742-Northwest Communities Development Corp	56789 - Outside Agency Funding		60,000
7706-One Good Meal	56789 - Outside Agency Funding		30,000
7743-Operation Breakthrough - Speech Therapy	56789 - Outside Agency Funding		32,580
7743-Operation Breakthrough - Psychiatric Support	56789 - Outside Agency Funding		18,997
7743-Operation Breakthrough - Food Assistance	56789 - Outside Agency Funding		8,423
7731-Palestine Senior Citizen Academy	56789 - Outside Agency Funding		90,000
7773-Raytown Emergency Assistance Program	56789 - Outside Agency Funding		20,000
7782-Redemptorist Center	56789 - Outside Agency Funding		40,000
7769-River of Refuge - Transitional Housing	56789 - Outside Agency Funding		50,000
7718-Rose Brooks	56789 - Outside Agency Funding		5,000
7713-Samuel Rogers Health Center	56789 - Outside Agency Funding		407,488
7713-Samuel Rogers Health Center - Cabot	56789 - Outside Agency Funding		72,000
7903-Seton Medical Center	56789 - Outside Agency Funding		35,000
7774-Sheffield Place	56789 - Outside Agency Funding		10,000

7783-Shepard's Center of KC Central	56789 - Outside Agency Funding		20,000
7601-Swope Health Services - Homeless	56789 - Outside Agency Funding		43,508
7601-Swope Health Services - Mental Health	56789 - Outside Agency Funding		29,341
7601-Swope Health Services - Chronic Disease	56789 - Outside Agency Funding		72,561
7601-Swope Health Services - Low Birth Weight	56789 - Outside Agency Funding		108,778
7750-Swope Ridge Geriatric Center	56789 - Outside Agency Funding		94,573
7910-Taking it to the Streets	56789 - Outside Agency Funding		20,000
7787-The Help	56789 - Outside Agency Funding		10,000
7759-Underpriv Children/Scholar- Science City	56789 - Outside Agency Funding		36,300
7736-United Inner City Services	56789 - Outside Agency Funding		128,930
8001-JC Univ Of Mo Extension Center	56789 - Outside Agency Funding		138,038
7784-Whatsoever Comm. Center	56789 - Outside Agency Funding		30,000
7790-Working Families Friend	56789 - Outside Agency Funding		40,000
Total Health Fund		\$ 2,979,212	\$ 2,979,212

#### **Park Fund - 003 (Subject to 2018 Appropriation)**

9000 - Allowance for Outside Agencies	56789 - Outside Agency Funding	\$ 582,309	\$ -
7776-aSTEAM Village	56789 - Outside Agency Funding		35,000
7302-Cave Springs Park Association	56789 - Outside Agency Funding		22,677
7791-Guadalupe Center - Youth Recreation	56789 - Outside Agency Funding		20,400
7758-Kansas City Sports Commission	56789 - Outside Agency Funding		3,500
7301-Lees Summit Underwater Recovery	56789 - Outside Agency Funding		20,000
7738-Morningstar's Development	56789 - Outside Agency Funding		100,000
7792-Recreation Council of GKC	56789 - Outside Agency Funding		20,000
7759-Underpriv Children/Scholar- Science City	56789 - Outside Agency Funding		11,700
7736-United Inner City Services	56789 - Outside Agency Funding		229,070
8001-JC Univ Of Mo Extension Center	56789 - Outside Agency Funding		119,962
Total Park Fund		\$ 582,309	\$ 582,309

#### **Special Road & Bridge Fund - 004 (Subject to 2018 Appropriation)**

9000 - Allowance for Outside Agencies	56789 - Outside Agency Funding	\$ 20,000	\$ -
7201-J.C. Soil And Water Conservation	56789 - Outside Agency Funding		20,000
Total Road & Bridge Fund		\$ 20,000	\$ 20,000

#### **Anti-Drug Sales Tax Fund - 008 (Subject to 2018 Appropriation)**

9000 - Allowance for Outside Agencies	56789 - Outside Agency Funding	\$ 185,000	\$ -
7709-Lees Summit Youth/Peer Court	56789 - Outside Agency Funding		60,000
7716-MOCSA - Metro Org to Counter Sexual Asslt	56789 - Outside Agency Funding		20,000
5014-Southern Christian Leadership Conference	56789 - Outside Agency Funding		60,000
5023-Westside CAN	56789 - Outside Agency Funding		45,000
Total Anti-Drug Fund		\$ 185,000	\$ 185,000

Grand Total	\$ 3,766,521	\$ 3,766,521
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 12/26/17  
Budget Office



## 2018 Outside Agency Funding Agency Listing

Agency	2018 Recommended	2017 Adopted	2018 Rec vs. 2017 Adopted
AdHoc	78,000	78,000	-
aSTEAM Village	35,000	35,000	-
Bishop Sullivan Center	30,000	30,000	-
Black Economic Union of GKC	-	10,000	(10,000)
Black Health Care Coalition	45,500	50,000	(4,500)
Calvary Community Outreach Network	30,000	30,000	-
Cave Spring Association	22,677	22,677	-
Central Exchange	50,000	-	50,000
Children's Mercy Hospital	50,000	100,000	(50,000)
Community Services League	30,000	30,000	-
Connecting for Good	5,000	5,000	-
Cornerstones of Care	47,500	47,500	-
Don Bosco Community Center	40,000	40,000	-
Empower KC Community Development	-	50,000	(50,000)
First Call	90,000	-	90,000
Foster Adopt Connect	25,000	25,000	-
Giving the Basics	40,000	20,000	20,000
Great Plains SPCA	230,000	230,000	-
Guadalupe Centers - Teen Pregnancy	34,390	34,390	-
Guadalupe Centers - Youth Recreation	20,400	20,400	-
Happy Bottoms	4,500	-	4,500
Harvesters	60,000	60,000	-
Healing House	20,000	-	20,000
Ivanhoe Neighborhood Council	10,000	-	10,000
Jackson County Soil & Water Conservation	20,000	20,000	-
Kansas City Sports Commission	3,500	3,500	-
Kansas City Symphony	-	50,000	(50,000)
KC CARE Clinic - AIDS Service	60,000	60,000	-
KC CARE Clinic - General Medical/Dental	140,000	140,000	-
Lee's Summit CARES	10,000	10,000	-
Lee's Summit Underwater Recovery	20,000	20,000	-
Lee's Summit Youth/Peer Court	60,000	60,000	-
MARC - Older Americans Act Match	25,947	25,947	-
MARC - Supplemental Aging Services	91,858	91,858	-
MARC - Nutrition Incentives	5,000	5,000	-
Mattie Rhodes	35,000	35,000	-
Midwest Music Foundation	20,000	20,000	-
MOCSA	20,000	20,000	-
Morningstar's Community Development	100,000	150,000	(50,000)
Mount Pleasant Education & Development	20,000	20,000	-
NorthWest Communities Development	60,000	60,000	-
One Good Meal	30,000	25,000	5,000
Operation Breakthrough - Speech Therapy	32,580	32,580	-
Operation Breakthrough - Psychiatric Support	18,997	18,997	-
Operation Breakthrough - Food Assistance	8,423	8,423	-
Palestine Senior Citizens Center	90,000	90,000	-
Raytown REAP	20,000	20,000	-
Recreation Council of GKC / Inclusion MO	20,000	20,000	-
Redemptorist Social Services Center	40,000	40,000	-
River of Refuge - Transitional Housing	50,000	50,000	-

## Exhibit A

Agency	2018 Recommended	2017 Adopted	2018 Rec vs. 2017 Adopted
River of Refuge - Family Assistance	-	20,000	(20,000)
Rose Brooks	5,000	5,000	-
Samuel U. Rodgers Health Center	407,488	407,488	-
Samuel U. Rodgers Health Center - Cabot	72,000	72,000	-
Seton Center Family & Health Services	35,000	35,000	-
Sheffield Place	10,000	10,000	-
Shepherd's Center of KC Central	20,000	20,000	-
Southern Christian Leadership	60,000	60,000	-
Swope Health Services - Homeless	43,508	43,508	-
Swope Health Services - Mental Health Court	29,341	29,341	-
Swope Health Services - Chronic Disease	72,561	72,561	-
Swope Health Services - Low Birth Weight	108,778	108,778	-
Swope Ridge Geriatric Center	94,573	94,573	-
Taking it to the Streets	20,000		20,000
The Help	10,000	10,000	-
Union Station	48,000	48,000	-
United Inner City Services	358,000	358,000	-
University of Missouri Extension	258,000	258,000	-
Urban Summit - Crime & Re Entry Mini Summit	-	5,000	(5,000)
Urban Summit - Mental Health Mini Summit	-	5,000	(5,000)
Westside CAN	45,000	45,000	-
Whatsoever Community Center	30,000	30,000	-
Working Families Friend	40,000	15,000	25,000
<b>TOTAL \$</b>	<b>3,766,521</b>	<b>\$ 3,766,521</b>	<b>-</b>

## 2018 Outside Agency Funding Breakdown of Agencies by Fund

Fund Summary				2018 Rec vs. 2017 Adopted
	2018 Recommended	2017 Adopted		
Health	2,979,212	2,979,212		-
Park	582,309	582,309		-
Special Road & Bridge	20,000	20,000		-
Anti Drug	185,000	185,000		-
	\$ 3,766,521	\$ 3,766,521	\$	-

Org # Agency	2018 Recommended	2017 Adopted	2018 Rec vs. 2017 Adopted
<b>Health Fund - 002</b>			
7705 AdHoc	78,000	78,000	-
7779 Bishop Sullivan Center	30,000	30,000	-
5024 Black Health Care Coalition	45,500	50,000	(4,500)
7707 Calvary Community Outreach Network	30,000	30,000	-
7911 Central Exchange	50,000	-	50,000
7401 Children's Mercy Hospital	50,000	100,000	(50,000)
7711 Community Services League	30,000	30,000	-
7785 Connecting for Good	5,000	5,000	-
7767 Cornerstones of Care	47,500	47,500	-
7780 Don Bosco Community Center	40,000	40,000	-
Empower KC Community Development	-	50,000	(50,000)
7907 First Call	90,000	-	90,000
7775 Foster Adopt Connect	25,000	25,000	-
7771 Giving the Basics	40,000	20,000	20,000
7761 Great Plains SPCA	230,000	230,000	-
7781 Guadalupe Center - Teenage Pregnancy	34,390	34,390	-
7772 Happy Bottoms	4,500	-	4,500
8002 Harvesters	60,000	60,000	-
7908 Healing House	20,000	-	20,000
7909 Ivanhoe Neighborhood Council	10,000	-	10,000
7704 KC CARE Clinic - AIDS Service	60,000	60,000	-
7605 KC Care Clinic - General Medical/Dental	140,000	140,000	-
7793 Lee's Summit Cares	10,000	10,000	-
7902 MARC - Older Americans Act Match	25,947	25,947	-
7902 MARC - Supplemental Aging Services	91,858	91,858	-
7902 MARC - Nutrition Incentives	5,000	5,000	-
7765 Mattie Rhodes	35,000	35,000	-
7778 Midwest Music Foundation	20,000	20,000	-
7786 Mount Pleasant Education and Development	20,000	20,000	-
7742 NorthWest Communities Development	60,000	60,000	-
7706 One Good Meal	30,000	25,000	5,000
7743 Operation Breakthrough - Speech Therapy	32,580	32,580	-
7743 Operation Breakthrough - Psychiatric Support	18,997	18,997	-
7743 Operation Breakthrough - Food Assistance	8,423	8,423	-
7731 Palestine Senior Citizens Activity Center	90,000	90,000	-
7773 Raytown REAP	20,000	20,000	-
7782 Redemptorist Social Services Center	40,000	40,000	-
7769 River of Refuge - Transitional Housing	50,000	50,000	-
River of Refuge - Family Assistance	-	20,000	(20,000)
7718 Rose Brooks	5,000	5,000	-
7713 Samuel U. Rodgers Health Center	407,488	407,488	-
7713 Samuel U. Rodgers Health Center - Cabot	72,000	72,000	-
7903 Seton Center Family & Health Services	35,000	35,000	-
7774 Sheffield Place	10,000	10,000	-

Org #	Agency	2018 Recommended	2017 Adopted	2018 Rec vs. 2017 Adopted
7783	Shepherd's Center of KC Central	20,000	20,000	-
7601	Swope Health Services - Homeless	43,508	43,508	-
7601	Swope Health Services - Mental Health	29,341	29,341	-
7601	Swope Health Services - Chronic Disease	72,561	72,561	-
7601	Swope Health Services - Low Birth Weight	108,778	108,778	-
7750	Swope Ridge Geriatric Center	94,573	94,573	-
7910	Taking it to the Streets	20,000	-	20,000
7787	The Help	10,000	10,000	-
7759	Union Station	36,300	36,300	-
7736	United Inner City Services	128,930	238,930	(110,000)
8001	University of Missouri Extension	138,038	138,038	-
	Urban Summit - Crime & Re-entry Mini Summit	-	5,000	(5,000)
	Urban Summit - Health/Mental Mini Summit	-	5,000	(5,000)
7784	Whatsoever Community Center	30,000	30,000	-
7790	Working Families Friend	40,000	15,000	25,000
<b>TOTAL HEALTH FUND</b>		<b>2,979,212</b>	<b>\$ 2,979,212</b>	<b>\$ -</b>

### Park Fund - 003

7776	aSTEAM Village	35,000	35,000	-
	Black Economic Union of GKC	-	10,000	(10,000)
7302	Cave Spring Association	22,677	22,677	-
7791	Guadalupe Centers - Youth Recreation	20,400	20,400	-
7758	Kansas City Sports Commission	3,500	3,500	-
	Kansas City Symphony	-	50,000	(50,000)
7301	Lee's Summit Underwater Recovery	20,000	20,000	-
7738	Morningstar's Community Development	100,000	150,000	(50,000)
7792	Recreation Council of GKC / Inclusion MO	20,000	20,000	-
7759	Union Station	11,700	11,700	-
7736	United Inner City Services	229,070	119,070	110,000
8001	University of Missouri Extension	119,962	119,962	-
<b>TOTAL PARK FUND</b>		<b>582,309</b>	<b>\$ 582,309</b>	<b>\$ -</b>

### Special Road & Bridge Fund - 004

7201	Jackson County Soil & Water	20,000	20,000	-
<b>TOTAL SPECIAL ROAD &amp; BRIDGE FUND</b>		<b>20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>

### Anti Drug Fund - 008

7709	Lee's Summit Youth Court/Peer Court	60,000	60,000	-
7716	MOCSA	20,000	20,000	-
5014	Southern Christian Leadership Conference	60,000	60,000	-
5023	Westside CAN	45,000	45,000	-
<b>TOTAL ANTI DRUG FUND</b>		<b>185,000</b>	<b>\$ 185,000</b>	<b>\$ -</b>
<b>TOTAL RECOMMENDED:</b>		<b>3,766,521</b>	<b>\$ 3,766,521</b>	<b>\$ -</b>