

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing section 664., Jackson County Code, 1984 relating to minority- and women-owned business enterprise programs, and enacting, in lieu thereof, one new section relating to the same subject.

ORDINANCE NO. 5059, December 4, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 4636, dated June 30, 2014, the Legislature did authorize the adoption of an interim minority- and women-owned business enterprise (MBE/WBE) program; and,

WHEREAS, Ordinance 4636, as codified in section 664 of the Jackson County Code, directed that on or before the sunset date of December 31, 2017, reports be compiled and reviewed to determine whether the County has a compelling interest in continuing narrowly tailored remedies to redress discrimination against MBEs or WBEs so that the County will not function as a passive participant in a discriminatory marketplace; and,

WHEREAS, section 664 also directed that qualified experts be retained to prepare a disparity study regarding the existence and effects of any history of discrimination in contracting; and,

WHEREAS, on August 9, 2017, the County's retained expert, Colette Holt and Associates, presented its report to the County; and,

WHEREAS, it is now recommended that said sunset date be extended to allow more time to review these reports; and,

WHEREAS, said extension is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause. Section 664., Jackson County Code, 1984, is hereby repealed, and one new section enacted in lieu thereof, to be known as section 664., to read as follows:

664. Interim Program Review and Sunset.

664.1 The County Legislature shall receive quarterly and annual reports from the CRO detailing the County's performance under this chapter.

664.2 The County Legislature will review these reports, including the County's progress toward eliminating discrimination in its contracting activities and marketplace.

664.3 The County will retain qualified experts to develop evidence to assist the County in evaluating whether it has a continuing compelling interest in remedying

discrimination against MBEs and WBEs in its construction marketplace, and the permissible scope of any narrowly tailored remedies.

664.4 On or before the sunset date of this chapter, the County shall review the results of this evidence gathering, to determine whether it has a compelling interest in continuing narrowly tailored remedies to redress discrimination against MBEs or WBEs so that the County will not function as a passive participant in a discriminatory marketplace.

664.5. Sections 601. through 664. of this chapter shall sunset on [December 31, 2017] March 31, 2018.

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5059 introduced on December 4, 2017, was duly passed on _____, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5059.

Date

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$100,142.00 from the undesignated fund balance of the 2017 Grant Fund in acceptance of the Missouri Western Interdiction and Narcotics Task Force grant awarded by the Missouri Department of Public Safety.

ORDINANCE NO. 5060, December 4, 2017

INTRODUCED BY Dan Tarwater, III, County Legislator

WHEREAS, the Sheriff's Office has been awarded the Missouri Western Interdiction and Narcotics Task Force (MoWIN) grant in the amount of \$100,142.00 by the Missouri Department of Public Safety; and,

WHEREAS, this grant partially funds the vehicle allowance and salaries of two deputies assigned to the Multi-Jurisdictional Drug Task Force; and,

WHEREAS, an appropriation are necessary in order to place the grant funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2017 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
MoWIN			
010-4281	45904 – Increase Revenue	\$100,142	
010-2810	Undesignated Fund Balance		\$100,142
010-2810	Undesignated Fund Balance	\$100,142	
010-4281	55010 – Regular Salaries		\$ 76,627
010-4281	55030 – Overtime		\$ 12,835
010-4281	56630 – Vehicle Lease		\$ 10,680
and,			

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5060 introduced on December 4, 2017, was duly passed on _____, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absents _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5060.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Undesignated Fund Balance
Grant Fund
NOT TO EXCEED: \$100,142.00

11/29/17
Date


Chief Financial Officer

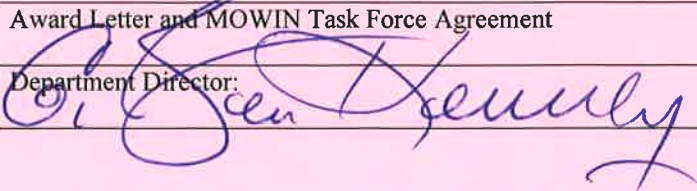
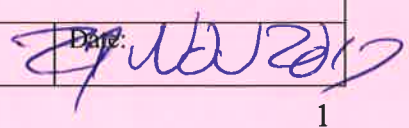
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5060

Sponsor(s): Dan Tarwater III

Date: December 4, 2017

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the County Executive to execute an agreement with the MOWIN Task Force to accept funding of \$100,142.00 for two deputy positions and vehicle allowance for use within the multi-jurisdictional task force.</u></p>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"><tr><td>Amount authorized by this legislation this fiscal year:</td><td>\$100,142.00</td></tr><tr><td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr><tr><td>Total amount authorized after this legislative action:</td><td>\$100,142.00</td></tr><tr><td>Amount budgeted for this item * (including transfers):</td><td></td></tr><tr><td>Source of funding (name of fund) and account code number; FROM: Grant fund 010 – 2810</td><td>FROM ACCT \$100,142.00</td></tr><tr><td>TO: Grant fund 010-4281-55010 Regular Salaries 010-4281-55030 Over Time Salaries 010-4281-56630 Vehicle Lease</td><td>TO ACCT \$76,627.00 \$12,835.00 \$10,680.00</td></tr></table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Sheriff's Office Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$100,142.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$100,142.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; FROM: Grant fund 010 – 2810	FROM ACCT \$100,142.00	TO: Grant fund 010-4281-55010 Regular Salaries 010-4281-55030 Over Time Salaries 010-4281-56630 Vehicle Lease	TO ACCT \$76,627.00 \$12,835.00 \$10,680.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>													
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Devyn Horsley, Administrative Specialist, 816-541-8017</p>													
REQUEST SUMMARY	<p>An ordinance authorizing the County Executive to execute an agreement with the MOWIN Task Force to accept funding of \$100,142.00 for two deputy positions and vehicle allowance for use within the multi-jurisdictional task force.</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
ATTACHMENTS	<p>Award Letter and MOWIN Task Force Agreement</p>													
REVIEW	<p>Department Director:  Date: </p>													

Finance (Budget Approval): <i>If applicable</i>	<i>Sarah Matthews</i>	Date:	<i>11/29/17</i>
Division Manager:	<i>[Signature]</i>	Date:	<i>11/30/17</i>
County Counselor's Office:		Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant fund - Undesignated <i>Fund Balance</i>	\$100,142

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this appropriation are available from the source indicated below.

ORD # 5060

[illegible]

Saul Maus 11/29/17
Budgeting



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
SUBAWARD

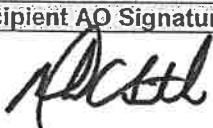
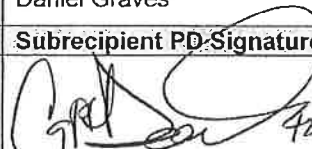

P.O. Box 749
Jefferson City, MO 65102
Phone: (573) 751-4905

Subrecipient Name:		Subrecipient DUNS Number:	
Board of Police Commissioners - Kansas City, MO		188216873	
DPS Funding Opportunity Title:	Project Period Start Date:	Project Period End Date:	
2017 JAG - DTFs	07/01/2017	06/30/2018	
Project Title:		Subaward Number:	
Missouri Western Interdiction and Narcotics (MoWIN) Task Force		2016-JAG-002	
Project Description:			
<p>The Missouri Western Interdiction and Narcotics (MoWIN) Task Force is a full service task force designed to provide a wide variety of services to the counties it serves. MoWIN addresses issues spanning from the interdiction of large quantities of illegal narcotics and contraband, to capturing wanted fugitives to prevent them from merging into society. MoWIN also assists municipalities within its service area with processing and filing drug possession for prosecution. MoWIN participates in Veterans Court, Drug Take-backs, and hosts a variety of drug and drug trend education programs to the community. MoWIN provides drug sweeps for schools who request services with K-9's. MoWIN works with pharmacies to gather information about suspicious purchases which may be used as pre-cursors for manufacturing or distributing narcotics illegally. MoWIN provides training opportunities for law enforcement agencies.</p>			
Federal Subaward Total:		CFDA Number and Name:	
\$479,770.67		16.738 – Edward Byrne Memorial Justice Assistance Grant Program	
Research and Development Project:		Indirect Cost Rate for Federal Award:	
No		N/A	
Name of Federal Awarding Agency:		Federal Award Date:	
Department of Justice, Office of Justice Programs, Bureau of Justice Assistance		09/02/2016	
Name of State Administering Agency (SAA):		SAA Federal Award Number:	
Missouri Department of Public Safety, Office of the Director P.O. Box 749 Jefferson City, MO 65102		2016-MU-BX-0922	
<p>This Subaward is made in the amount and for the project period referenced above to the Subrecipient identified above. This Subaward is subject to compliance with the general conditions governing grants and subawards and any attached Certified Assurances or Special Conditions. This Subaward is subject to compliance with all federal and state laws and all guidelines identified in the above mentioned DPS Funding Opportunity.</p> <p>The undersigned Subrecipient Authorized Official hereby acknowledges he/she is authorized to legally bind the Subrecipient and certifies acceptance of the above-described Subaward on the terms and conditions specified or incorporated by reference above and those stated in the approved application.</p>			
Subrecipient Authorized Official (AO) Name:		Subrecipient Project Director (PD) Name:	
Richard Smith		Daniel Graves	
Subrecipient AO Signature:	Date:	Subrecipient PD Signature:	Date:
	11/1/2017		11/1/2017
<p>This Subaward shall be in effect for the duration of the project period stated above and funds shall be made available on the Subaward Date with return of this signed document to the Missouri Department of Public Safety and upon full execution by signature of the Authorized Official of the Missouri Department of Public Safety, Office of the Director.</p>			
Authorized Official, Missouri Department of Public Safety			Subaward Date
			07/01/2017



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
SUBAWARD

P.O. Box 749
Jefferson City, MO 65102
Phone: (573) 751-4905

Subrecipient Name:		Subrecipient DUNS Number:	
Board of Police Commissioners - Kansas City, MO		188216873	
DPS Funding Opportunity Title:	Project Period Start Date:	Project Period End Date:	
2017 JAG - DTFs	07/01/2017	06/30/2018	
Project Title:		Subaward Number:	
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Project Description:			
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State Subaward Total:		CFDA Number and Name:	
\$300,232.63		N/A	
<p>This Subaward is made in the amount and for the project period referenced above to the Subrecipient identified above. This Subaward is subject to compliance with the general conditions governing grants and subawards and any attached Certified Assurances or Special Conditions. This Subaward is subject to compliance with all federal and state laws and all guidelines identified in the above mentioned DPS Funding Opportunity.</p> <p>The undersigned Subrecipient Authorized Official hereby acknowledges he/she is authorized to legally bind the Subrecipient and certifies acceptance of the above-described Subaward on the terms and conditions specified or incorporated by reference above and those stated in the approved application.</p>			
Subrecipient Authorized Official (AO) Name:		Subrecipient Project Director (PD) Name:	
Richard Smith		Daniel Graves	
Subrecipient AO Signature:	Date:	Subrecipient PD Signature:	Date:
	11/1/2017		11/1/2017
<p>This Subaward shall be in effect for the duration of the project period stated above and funds shall be made available on the Subaward Date with return of this signed document to the Missouri Department of Public Safety and upon full execution by signature of the Authorized Official of the Missouri Department of Public Safety, Office of the Director.</p>			
Authorized Official, Missouri Department of Public Safety			Subaward Date
			07/01/2017



**MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**



2017 CERTIFIED ASSURANCES

Subrecipient:	Board of Police Commissioners - Kansas City, MO	Subaward Number:	2016-JAG-002
Project Title:	Missouri Western Interdiction and Narcotics (MoWIN) Task Force		

The Subrecipient hereby assures and certifies compliance with all the following certified assurances:

General:

1. The Subrecipient assures that it shall comply, and all its sub-contractors shall comply, with the applicable provisions of the "JAG Solicitation", the "DPS Financial and Administrative Guidelines", the "DPS Subrecipient Travel Guidelines", any applicable federal nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e)); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); the Violence Against Women Reauthorization Act of 2013 (42 U.S.C. 13925(b)(13)); the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C. §§ 12131-34); the Education Amendments of 1972 (20 U.S.C. §§ 1681, 1683, 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-07); 28 C.F.R. pt. 31 (U.S. Department of Justice Regulations – OJJDP Grant Programs); 28 C.F.R. pt. 42 (U.S. Department of Justice Regulations – Nondiscrimination; Equal Employment Opportunity; Policies and Procedures); Ex. Order 13279 (equal protection of the laws for faith-based and community organizations); and 28 C.F.R. pt. 38 (U.S. Department of Justice Regulations – Equal Treatment for Faith-Based Organizations), and other applicable federal and state laws, orders, circulars, or regulations.
2. **Compliance Training:** As a recipient of grant funds, the Subrecipient is required to attend the Compliance Training hosted by the Missouri Department of Public Safety. The Compliance Training may be hosted in-person or as a webinar to provide post-award information to include, but not limited to, award acceptance, project implementation, reporting requirements, subaward changes, civil rights compliance, monitoring responsibilities, record retention, internal controls, and accounting responsibilities
3. **Non-Supplanting:** The Subrecipient assures that federal funds made available under this subaward will not be used to supplant other federal, state, or local funds but will be used to increase the amount of funds that would, in the absence of these funds, be made available for the activities of this project.
4. **Change in Personnel:** The Subrecipient agrees to notify, within a timely manner, the Missouri Department of Public Safety if there is a change in or temporary absence as it affects the 'My Profile' module, 'Contact Information' form, and/or 'Budget' form within WebGrants. The notification shall be sent through the 'Correspondence' component of WebGrants to the appropriate Internal Contact with the *Change of Information* form attached.
5. **Subaward Adjustments:** The Subrecipient understands that any deviation from the approved subaward must have prior approval from the Missouri Department of Public Safety. No additional funding shall be awarded to a Subrecipient but changes from one budget line to another budget line may be possible if the request is allowable and within the scope of the guidelines. Prior approval must be requested via the 'Subaward Adjustment' component of WebGrants.
6. **Monitoring:** The Subrecipient agrees to maintain the records necessary to evaluate the effectiveness of the project. In addition, the Subrecipient assures that all documentation or records relating to this subaward shall be made available to monitoring representatives of the Missouri Department of Public Safety, Office of the Director, immediately upon request. The Subrecipient assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary to keep such records as the Missouri Department of Public Safety, Office of the Director, shall prescribe, will be provided to assure fiscal control, proper management, and efficient disbursement of funds received under this subaward.

7. **Criminal Activity:** The Subrecipient assures to formally report to the Missouri Department of Public Safety within 48 hours of notification that a Missouri Department of Public Safety grant-funded individual is arrested for or formally charged with a misdemeanor or felony regardless if the criminal offense is related to the individual's employment. The Missouri Department of Public Safety reserves the right to suspend or terminate grant funding pending the adjudication of the criminal offense.

The Subrecipient shall not make false statements or claims in connection with any Office of Justice Programs or DPS state-funded grant. The result of such false statements or claims includes fines, imprisonment, and debarment from participating in state and federal grants or contracts, and/or other remedy by law. The Subrecipient must promptly refer to the Department of Justice, Office of Inspector General and the Missouri Department of Public Safety any credible evidence that a principal, employee, agent, contractor, sub-contractor, or other person has either:

- a. Submitted a false claim for grant funds under the False Claims Act or
- b. Committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds

For Subrecipients of federal grant funding, potential fraud, waste, abuse, or misconduct must be reported to the OIG and DPS by mail at:

Office of Inspector General
U.S. Department of Justice Investigations Division
950 Pennsylvania Avenue, N.W., Room 4706
Washington, D.C. 20530

Missouri Department of Public Safety
Office of the Director
Attention: [Insert Grant Program]
P.O. Box 749
1101 Riverside Drive
Jefferson City, MO 65102-0749

The Department of Public Safety reserves the right to suspend or terminate grant funding pending the adjudication of the criminal offense.

8. **Non-Disclosure Agreements:** The Subrecipient understands it cannot require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the Subrecipient, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department of agency governing the nondisclosure of classified information.

In accepting this subaward, the Subrecipient:

- a. Represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and
- b. Certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to exercise agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the Missouri Department of public Safety, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by the Missouri Department of Public Safety.

9. **Lobbying:** The Subrecipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government,

Applicants for DPS awards with total costs expected to exceed \$100,000 are required to certify that (1) they have not made, and will not make, such a prohibited payment, (2) they will be responsible for reporting the use of non-appropriated funds for such purposes, and (3) they will include these requirements in consortium agreements and contracts under grants that will exceed \$100,000 and obtain necessary certifications from those consortium participants and contractors.

The signature of the authorized organizational official on the application serves as the required certification of compliance for the applicant organization. DPS appropriated funds may not be used to pay the salary or expenses of an employee of a Subrecipient, consortium participant, or contractor or those of an agent related to any activity designed to influence legislation or appropriations pending before Congress or any State legislature.

10. **Fair Labor Standards Act:** All Subrecipients of federal funds will comply with the minimum wage and maximum hour's provisions of the Federal Fair Labor Standards Act.
11. **Employment of Unauthorized Aliens:** Pursuant to Section 285.530.1 RSMo, the Subrecipient assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, the Subrecipient shall sign an affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

In accordance with Sections 285.525 to 285.550, RSMo a general contractor or subcontractor of any tier shall not be liable when such contractor or subcontractor contracts with its direct subcontractor who violates subsection 1 of Section 285.530, RSMo if the contract binding the contractor and subcontractor affirmatively states that the direct subcontractor is not knowingly in violation of subsection 1 of Section 285.530, RSMo and shall not henceforth be in such violation and the contractor or subcontractor receives a sworn affidavit under the penalty of perjury attesting to the fact that the direct subcontractor's employees are lawfully present in the United States.

12. **Relationship:** The Subrecipient agrees that they will represent themselves to be an independent Subrecipient offering such services to the general public and shall not represent themselves or their employees to be employees of the Missouri Department of Public Safety or the Office of the Director. This provision is not applicable to the Missouri Department of Public Safety or any of its divisions or programs. Therefore, the Subrecipient shall assume all legal and financial responsibility for taxes, FICA, employee fringe benefits, workers' compensation, employee insurance, minimum wage requirements, overtime, etc.
13. **Uniform Crime Reporting (UCR):** The Subrecipient assures that its law enforcement agency is in full compliance with the state provisions of Section 43.505 RSMo relating to uniform crime reporting and will remain in full compliance for the duration of the project period.
14. **Racial Profiling:** The Subrecipient assures that its law enforcement agency is in full compliance with the state provisions of Section 590.650 RSMo relating to racial profiling and will remain in full compliance for the duration of the project period.
15. **Federal Equitable Sharing Funds:** The Subrecipient assures that its law enforcement agency is in compliance with the state provisions of Section 513.653 RSMo relating to participation in the federal forfeiture system and the reporting of proceeds received therefrom to the Missouri Department of Public Safety and the Missouri State Auditor.
16. **Custodial Interrogations:** The Subrecipient assures that its law enforcement agency is in full compliance with the state provisions of Section 590.700 RSMo relating to custodial interrogations and has adopted a written policy to record custodial interrogations of persons suspected of committing or attempting to commit the felony crimes described in subsection 2 of this section.

17. **DWI Law:** The Subrecipient assures that its law enforcement agency is in full compliance with Section 43.544 RSMo relating to the "DWI Law" and has adopted a written policy to forward arrest information for all intoxication-related traffic offenses to the central repository as required by Section 43.503 RSMo. In addition, the Subrecipient assures that its county prosecuting attorney or municipal prosecutor is in full compliance with Section 43.544 RSMo relating to the "DWI Law" and has adopted a written policy to forward all charge information for intoxication-related traffic offenses to the central repository as required by Section 43.503 RSMo.
18. **Texting While Driving:** Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Missouri Department of Public Safety encourages the Subrecipient to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
19. **Drug-Free Workplace Act of 1988:** The Subrecipient assures that it will comply, and all its subcontractors will comply, with the Drug-Free Workplace Act of 1988. The Law further requires that all individual contractors and grant recipients, regardless of dollar amount/value of the contract or grant, comply with the Law.
20. **ACORN:** Subrecipients understand and agree that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
21. **Computer Networks:** The Subrecipient understands and agrees that - (a) No subaward funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, and (b) Nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

Civil Rights:

1. **Enforcing Civil Rights Laws:** The Subrecipient acknowledges that all recipients of Federal financial assistance, regardless of the particular source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, the Office for Civil Rights (OCR) investigates recipients that are the subject of discrimination complaints from both individuals and groups.
2. **Discrimination:** The Subrecipient acknowledges that federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.
3. **Limited English Proficiency (LEP):** The Subrecipient assures that, in accordance with the *Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against national Origin Discrimination Affecting Limited English Persons*, 67 Fed. Reg. 41455 (June 18, 2012) as it pertains to Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, recipients of Federal financial assistance must take reasonable steps to ensure meaningful access to their programs and activities for persons with limited English proficiency (LEP). "Meaningful access" will generally involve some combination of oral interpretation services and written translation of vital documents. For more information, visit <http://www.lep.gov>.
4. **Equal Employment Opportunity Plan (EEOP):** The Subrecipient agrees to comply with the applicable requirements of 28 C.F.R. pt 42, subpt. E., DOJ's Equal Employment Opportunity Program (EEOP) Guidelines. The Subrecipient will maintain an EEOP *Utilization Report* if the Subrecipient (1) is a state or local government agency or any business; and (2) has 50 or more employees; and (3) receives a single award of \$25,000 or more from the Office of Justice Programs (OJP), Office on Violence Against Women (OVW), or Community Oriented Policing Services (COPS).

If the Subrecipient does not meet all the aforementioned criteria, the Subrecipient is exempt from preparing the *EEOP Utilization Report*; however, all Subrecipients, regardless of their EEOP obligations, must complete the *EEOP Certification Form*, in which the Subrecipient declares its satisfaction of its obligations.

For more information, visit <http://ojp.gov/about/ocr/eeop.htm>.

5. **Using Arrest and Conviction Records for Employment Decisions:** The Subrecipient understands the Office for Civil Rights (OCR) issued an advisory document for recipients of federal financial assistance on the proper use of arrest and conviction records in making hiring decisions. Refer to *Advisory for Recipients of Financial Assistance from the U.S. Department of Justice on the U.S. Equal Employment Opportunity Commission's Enforcement Guidance: Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964* (June 2013), available at http://ojp.gov/about/ocr/pdfs/UseofConviction_Advisory.pdf.

Subrecipients should be mindful that the misuse of arrest or conviction records to screen either applicants for employment or employees for retention or promotion may have a disparate impact based on race or national origin, resulting in unlawful employment discrimination. In light of the *Advisory*, Subrecipients should consult local counsel in reviewing their employment practices. If warranted, Subrecipients should also incorporate an analysis of the use of arrest and conviction records in their Equal Employment Opportunity Plans (EEOPs).

6. **Finding of Discrimination:** The Subrecipient assures that, in the event a federal or state court or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin or sex against a Subrecipient of federal funds, the Subrecipient will forward a copy of the court judgment to the Missouri Department of Public Safety within 30 days of the court judgment date. The Missouri Department of Public Safety will act as the liaison in all civil rights matters with DOJ's Office for Civil Rights (OCR).
7. **Unlawful Employment Practices:** The Subrecipient assures compliance with Section 213.055 RSMo in regards to non-discrimination in employment practices as it relates to race, color, religion, national origin, sex, ancestry, age, or disability.
8. **Discrimination in Public Accommodations:** The Subrecipient assures compliance with Section 213.065 RSMo in regards to non-discrimination in public accommodations as it relates to accommodations, advantages, facilities, services, or privileges made available in place of public accommodations.

Financial:

1. **Fund Availability:** The Subrecipient understands all subawards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. It is understood and agreed upon that, in the event funds from federal or state sources are not appropriated and continued at an aggregate level sufficient to cover the subaward costs, or in the event of a change in federal or state law relevant to these costs, the obligations of each party hereunder shall thereupon be terminated immediately upon receipt of written notice.
2. **Release of Funds:** No funds will be disbursed under this subaward until such time as all required documents are signed by the Subrecipient Authorized Official and Subrecipient Project Director and returned to the Missouri Department of Public Safety, Office of the Director for final review and signature by the Director or his/her designee.
3. **Financial Guide:** The Subrecipient agrees to comply with the financial and administrative requirements set forth in the current edition (currently, the "2015 DOJ Grants Financial Guide") of the Office of Justice Programs (OJP) Financial Guide, which can be found at <http://ojp.gov/financialguide/DOJ/>.
4. **Allowable Costs:** The Subrecipient understands that only allowable and approved expenditures will be reimbursed under this subaward. These monies may not be utilized to pay debts incurred by other activities. The Subrecipient agrees to obligate funds no later than the last day of the project period. Any deviation from the approved subaward must have prior approval from the Missouri Department of Public Safety. The Subrecipient shall fully coordinate all activities in the performance of the project with those of the Missouri

Department of Public Safety. The Subrecipient certifies that all expendable and non-expendable property purchased funds under this subaward shall be used for approved project purposes only.

5. **Financial Reporting Requirements:** The Subrecipient agrees to complete and submit any financial reports required for this program as outlined in the "JAG Solicitation". Failure to submit reports by the deadline dates may result in delay for reimbursement requests and/or cancellation of the subaward.
6. **Project Income:** The Subrecipient agrees to account for project income generated by the activities of this subaward, and shall report receipts and expenditures of this income on the monthly Claim report. The Subrecipient understands that all project income generated as a result of this subaward shall be expended during the life of the project period, unless otherwise stated.
7. **Procurement:** The Subrecipient assures that all procurement transactions whether negotiated or competitively bid and without regard to dollar value shall be conducted in a manner to provide maximum open and free competition. In addition, the Subrecipient assures that all procurement transactions will meet the minimum standards set forth in the "DPS Financial and Administrative Guidelines" and identified here:
 - A. All quotations and the rationale behind the selection of a source of supply shall be retained, attached to the purchase order copy, and placed in the accounting files.
 - B. Purchases to a single vendor totaling less than \$3,000 may be purchased with prudence on the open market.
 - C. Purchases estimated to total between \$3,000 but less than \$24,999 to a single vendor, must be competitively bid, but need not be solicited by mail or advertisement.
 - D. Purchases with an estimated total of \$25,000 or over to a single vendor shall be advertised for bids in at least two daily newspapers of general circulation in such places as are most likely to reach prospective bidders at least five days before bids for such purchases are to be opened.
 - E. Where only one bid or positive proposal is received, it is deemed to be sole source procurement.
 - F. Sole source procurement on purchases to a single vendor of \$3,000 and over requires prior approval from the Missouri Department of Public Safety.
8. **Buy American:** The Subrecipient acknowledges Sections 34.350-34.359 RSMo regarding the Domestic Product Procurement Act (or commonly referred to as the Buy American Act) and the requirement to purchase or lease goods manufactured or produced in the United States, unless exceptions to the Buy American mandate in Section 34.353 RSMo are met.
9. **Buy Missouri:** The Subrecipient also acknowledges Sections 34.070 and 34.073 RSMo regarding the preference given to all commodities and tangible personal property manufactured, mined, produced, or grown within the state of Missouri and to all firms, corporations, or individuals doing business as Missouri firms, corporations, or individuals, or which maintain Missouri offices or places of business, when quality is equal or better and delivered price is the same or less, quality of performance promised is equal or better and the price quoted is the same or less, or when competing bids are comparable.
10. **Debarment:** This certification is required by Executive Order 12549, Debarment and Suspensions, and implemented at 28 CFR Part 67, for prospective participants in primary covered transactions, as defined at 28 CFR Part 67, Section 67.510.

The Subrecipient certifies its vendors:

- A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
- B. Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
- C. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

- D. Have not within a three year period preceding this application had one or more public transactions (Federal, State, or Local) terminated for cause or default.

11. **Audit:** The Subrecipient agrees to comply with the organizational audit requirements of OJP Financial Guide, Chapter 3.19, Audit Requirements. This guidance states that non-federal entities that expend \$750,000 or more in federal funds (from all sources including pass-through subawards) in the agency's fiscal year (12-month turnaround reporting period) shall have a single organization wide audit conducted in accordance with the provisions of Title 2 C.F.R. Subpart F (§ 200.500 et seq.). The Subrecipient assures a copy of the financial audit report will be submitted to the Missouri Department of Public Safety if they have met or exceeded this federal threshold within 60 days of the project period start date.

12. **Termination of Award:** The Missouri Department of Public Safety, Office of the Director, reserves the right to terminate any subaward entered into as a result of this application at its sole discretion and without penalty or recourse by giving written notice to the Subrecipient of the effective date of termination. In the event of termination pursuant to this paragraph, all documents, data, and reports prepared by the Subrecipient under the subaward shall, at the option of the Missouri Department of Public Safety, become property of the State of Missouri.

In the event that the Missouri Department of Public Safety determines that a Subrecipient is operating in a manner inconsistent with the provisions of the application or is failing to comply with the applicable federal or state requirements governing these funds, the Missouri Department of Public Safety may permanently or temporarily terminate the subaward. In the event a subaward is permanently terminated, the Missouri Department of Public Safety may take action as deemed appropriate to recover any portion of the subaward funds remaining or an amount equal to the portion of the subaward funds wrongfully used.

13. **Enforceability:** If a Subrecipient fails to comply with all applicable federal or state requirements governing these funds, the State of Missouri may withhold or suspend, in whole or in part, funds awarded under the subaward, or recover misspent funds following an audit. This provision is in addition to all other remedies provided to the State of Missouri for recovery of misspent funds available under all applicable state and federal laws.

14. **Compensation:** The Subrecipient understands that federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of this subaward at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System. The Subrecipient understands it may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.

Programmatic:

1. **Time Records Requirement:** The Subrecipient assures that, all project personnel funded through this subaward will maintain timesheets that detail 100% of their time along with the activities/services provided. These timesheets must be provided to the Missouri Department of Public Safety personnel upon request.
2. **Bulletproof Vests:** The Subrecipient understands if monies are requested and awarded for the purchase of bulletproof vests that JAG funds may be used to purchase vests, but may not be used as the 50% match for purposes of the Bulletproof Vest Partnership (BVP) program. Further, the Subrecipient understands that bulletproof vests purchased with JAG funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the vests have been tested and found to comply with applicable National Institute of Justice ballistic or stab standards. In addition, bulletproof vests purchased with JAG funds must be American-made. The latest NIJ standard information can be found at <http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm>.
3. **Bulletproof Vest Policy:** The Subrecipient understands if monies are requested and awarded for the purchase of bulletproof vests that the law enforcement agency must have a written "mandatory wear" policy in effect. Per BJA, there are no requirements regarding the nature of the policy other than it being a mandatory wear policy for all uniformed officers while on duty. **The Subrecipient will be required to forward a copy of such policy to the Missouri Department of Public Safety at the time of acceptance of the subaward.**

4. **Body-Worn Cameras:** The Subrecipient understands if monies are requested and awarded for the purchase of body-worn cameras that the law enforcement agency must have a written policies and procedures in place related to equipment usage, data storage, privacy, victims, access, disclosure, training, etc. (The Bureau of Justice Assistance (BJA) Body-Worn Camera (BWC) Toolkit, which can be found online at <https://www.bja.gov/bwc/>, provides model BWC policies, resources, and best practices to assist departments in implementing BWC programs.) **The Subrecipient will be required to forward a copy of such policy(s) to the Missouri Department of Public Safety at the time of acceptance of the subaward.**
5. **Criminal Intelligence Systems:** The Subrecipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation.
6. **Duplication of Networks:** The Subrecipient assures that all equipment/software requested and purchased under this application must be compatible with the statewide system. All software, if applicable, must be compatible with the statewide criminal records system. All communication devices, if applicable, must be capable of operating in accordance with the guidelines established by the Missouri Homeland Security Advisory Council.
7. **Mitigation Plan:** The Subrecipient agrees to fully comply with the Missouri Department of Public Safety's *Mitigation Plan for Clandestine Methamphetamine Laboratory Enforcement Operations*, where such grant-funded project is for a drug task force. No monies from this subaward may be obligated to support methamphetamine lab operations unless the Subrecipient agrees to this special condition and fully participates in implementation of the *Mitigation Plan*.
8. **NEPA:** The Subrecipient agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds, either directly or indirectly. Accordingly, the Subrecipient agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the grant, the Subrecipient agrees to contact the Missouri Department of Public Safety.

The Subrecipient understands this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity being conducted by the Subrecipient or any third party, and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

- A. New construction;
 - B. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
 - C. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size; and,
 - D. Implementation of a new program involving the use of chemicals other than chemicals that are a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments.
 - E. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.
9. **Data Reporting Requirements:** The Subrecipient agrees to complete and submit any data or statistical reports required for this program as outlined in the "JAG Solicitation". Failure to submit reports by the deadline dates may result in delay for reimbursement requests and/or cancellation of the subaward.
 10. **Drug Task Force Eligibility for Grants:** The Subrecipient assures, where such grant-funded project is for a drug task force, that the grant-funded project is in full compliance with the state provisions of Section 650.150 RSMo relating to eligibility for state grants to help defray the costs of operation and will remain in full compliance for the duration of the project period.

11. **Drug Task Force Training:** The Subrecipients agrees to complete, where such grant-funded project is for a drug task force, the online task force training provided free of charge through BJA's Center for Task Force Integrity and Leadership and submit a copy of each curriculum certificate upon completion and within the stated timeframe as outlined in the "JAG Solicitation". The training is intended for the task force commander, agency executive, task force officers, and other task force members of equivalent rank.

The Subrecipient Authorized Official and Subrecipient Project Director hereby certifies, by signature, the terms and conditions specified or incorporated by reference herein, including those stated in the funding opportunity solicitation.

Richard Smith

Subrecipient Authorized Official Name



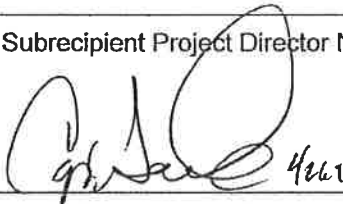
Subrecipient Authorized Official Signature



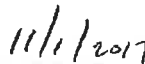
Date

Daniel Graves

Subrecipient Project Director Name



Subrecipient Project Director Signature



Date

Missouri Department of Public Safety

Grant Details

Grant: 2016-JAG-002 - Missouri Western Interdiction and Narcotics (MoWIN) Task Force - 2017

Status: Underway
Program Area: Edward Byrne Memorial Justice Assistance Grant (JAG)
Grantee Organization: Board of Police Commissioners - Kansas City, MO
Program Officer: Heather Haslag
Awarded Amount: \$780,003.30

Personnel

Line Number	Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Funding Requested	Total Cost
1001	BOPC-TFO A.G.	Task Force Officer	Retained	FT	\$6,109.50	12.0	100.0	\$73,314.00
1002	BOPC-TFO Y.A. (formerly B.R.)	Task Force Officer	Retained	FT	\$6,109.50	12.0	100.0	\$73,314.00
1003	CCDTF-TFO A.B.	Task Force Officer	Retained	FT	\$1,618.40	26.0	100.0	\$42,078.40
1004	CCDTF-TFO C.J.	Task Force Officer-Supervisor	Retained	FT	\$1,873.60	26.0	100.0	\$48,713.60
1005	CCDTF-TFO D.G.	Task Force Officer	Retained	FT	\$1,686.40	26.0	100.0	\$43,846.40
1006	CCDTF-TFO N.C.	Task Force Officer	Retained	FT	\$1,687.20	26.0	100.0	\$43,867.20
1007	CCDTF-TFO P.W.	Task Force Officer	Retained	FT	\$1,588.80	26.0	100.0	\$41,308.80
1008	JACO Sheriff-TFO D.A.	Task Force Officer	Retained	FT	\$3,192.80	12.0	100.0	\$38,313.60
1009	JACO Sheriff-TFO R.P.	Task Force Officer	Retained	FT	\$3,192.80	12.0	100.0	\$38,313.60
1010	PCMEG-TFO C.S.	Task Force Officer	Retained	FT	\$1,739.56	24.0	100.0	\$41,749.44
1011	PCMEG-TFO M.S.	Task Force Officer-Supervisor	Retained	FT	\$2,338.26	24.0	100.0	\$56,118.24
1012	PCMEG-TFO B.H.	Task Force Officer	Retained	FT	\$1,739.56	24.0	100.0	\$41,749.44
1013	PCMEG-TFO B.M.	Task Force Officer	Retained	FT	\$1,852.17	24.0	100.0	\$44,452.08
								\$627,138.80

Personnel Justification

Personnel Justification

If personnel is not included in the budget, skip this section.

If personnel is included in the budget, provide the following justification for each position (preferably in the same order as the position is listed in the budget category):

If the position is new (created):

- Provide a description of the job responsibilities the individual will be expected to perform
- Where applicable to the posted position, identify any experience and/or certification that will be expected of the individual

If the position exists (retained):

- Provide a description of the job responsibilities
- Provide a description of the experience possessed by the individual
- Identify any certification the individual possesses as it relates to the position

If a salary change is included, address the individual's eligibility (or reason) for such change, the percentage of change, and the effective date of the change.

MoWIN is comprised of twenty-eight (28) members. Thirteen (13) of them are JAG funded positions within the Drug Task Force and are made up from the following agencies; Kansas City, Missouri Police Department BOPC two (2) positions, Clay County Sheriff's Department five (5) positions, Platte County Sheriff's Office four (4) positions, and the Jackson County Sheriff's Office has two (2) positions. Thirteen (13) are agency funded positions from either KCPD BOPC or Clay County Sheriff's Office. The remaining two (2) positions are HIDTA funded KCPD BOPC positions through the Metro Meth Task Force.

The job responsibilities of the MoWIN Drug Task Force are divided into two categories. The first category is Interdiction, the second is Non-Interdiction. The Interdiction side has 18 committed members and the Non-Interdiction side has seven full-time and one part-time detectives.

The Interdiction side is responsible for interdicting the flow of illegal narcotics, contraband, or wanted fugitives as they attempt to travel or be sent thru the metropolitan Kansas City, Missouri area. Interdiction efforts are focused on methods of transportation such as bus, train, highway and plane. Additionally, emphasis is placed on companies and entities that ship parcels. The Interdiction Side works with the DEA, HSI, and the USPIS on a daily basis. Interdiction is responsible for preparing case files and charges for those caught smuggling or possessing narcotics.

The Non-Interdiction side is responsible for processing all field possession arrests made by the municipal officers whose parent agencies fall within the jurisdictional boundaries of Platte, Clay and Caldwell counties. The Non-Interdiction side is responsible for conducting undercover drug buys, following up on tips about drug houses, and executing search warrants on those homes identified as being involved in illegal narcotics activity.

Both the Interdiction and Non-Interdiction sides share responsibilities of community involvement, drug education and prevention efforts. Both sides are active in Veterans Court, Drug Court, community meetings, drug take-backs, drug awareness and education programs for both law enforcement officers and civilians.

BOPC-TFO A.G. has been in the interdiction unit since 2002. TFO A.G. is currently a K-9 handler within the interdiction squad and works all forms of public transit through Kansas City as well as parcel companies. TFO A.G. was responsible for forming the existing parcel squad within the Interdiction Unit. TFO A.G. traveled to the main UPS sort facility in Louisville, Kentucky with TFO B.R. and was trained on parcel interdiction. TFO A.G. was named Interdiction Detective of the Year by a national interdiction association. TFO A.G. was named K-9 Team of the Year 2013 in Narcotics Detection by The National Police Canine Association and Runner up Narcotics Detection Case of the Year 2014. TFO A.G. is POST certified and received interdiction training certification in 2010, 2011, 2012, 2013, 2014, and 2015. TFO A.G. attended H.I.T.S. Canine Training in St. Louis, MO 2013. TFO A.G. attended the three week canine handler's course at Vohne Liche Kennels, Denver, IN 2006.

Det. Y.A. has been with the Kansas City, Missouri Police Department since October of 1997 since he was appointed to Regional Police Academy. He graduated in April of 1998 and was assigned to Central Patrol Division where he remained until February 2002 when he was transferred to the Narcotics and Vice Division.

Since his assignment to Narcotics and Vice in 2002, he has served as an Undercover Detective with the Street Narcotics Unit, Detective in Drug Enforcement Unit, and a Detective in the Metro Meth Task Force before being transferred to the Interdiction Unit where he remains today. Det. YA is also a certified K-9 handler by NPCA. His duties will be to interdict the flow of narcotics and contraband as it flow thru the Kansas City, Missouri metropolitan area.

CCDTF-TFO A.B. began their law enforcement career in 2005. TFO A.B. completed basic training at the Missouri Western State University Law Enforcement Academy in St. Joseph, MO, where they graduated with a Class A license from the Department of Public Safety. In February of 2006 TFO A.B. was hired by the Clay County, Missouri Sheriff's Office. In February of 2008 TFO A.B. was hired by the Excelsior Spring Police Department. TFO A.B. returned to the Clay County, Missouri Sheriff's Office in April of 2013. While employed with Clay County, TFO A.B. has held positions within the Detention Division, Judicial Services and Road Patrol.

CCDTF-TFO C.J. began their law enforcement career in 2003 with the Kansas City, Missouri Police Department. Received basic training as an entrant officer in the 122nd Entrant Officer Class with the Kansas City Regional Police Academy where they graduated with a Class A license on February 6, 2004. Sgt. CJ was hired by the Clay County Sheriff's Office in 2004. Since being employed with the Sheriff's Office TFO C.J. has worked as a Deputy Sheriff, Field Training Officer, Corporal, where they supervised the Traffic Safety Unit. TFO C.J. was promoted to the rank of Detective in 2012 and worked as a general investigator until promoted to Sergeant in August of 2013 and returned to the Road Patrol.

Throughout their career, Sgt. CJ has received many specialty certifications to include, Radar/Laser Instructor, CPR/AED Instructor, and 3 Gun Firearms Instructor. To compliment this firearms instruction certificate, Sgt. CJ is a certified Glock Armorer. Sgt. CJ was also a member of the Special Tactics and Response Team for approximately 6 years and served as a ballistic shield operator. TFO C.J. held the rank as Team Leader and had the privilege of attending the National Tactical Officers Association Team Leader and SWAT Commander level courses. Sgt. CJ also holds a certificate as a certified Computer Voice Stress Analysis examiner. Sgt. CJ attended interview and interrogation training and basic criminal investigations in 2012 and crime scene training in January of 2013.

Sgt. CJ attended an 80 hour Basic Narcotics Training Course August 8 to 19, 2016 at Camp Dodge in Johnston, Iowa and attended a Supervising Narcotics Unit class September 19 to 21, 2016 in Lees Summit, Missouri.

CCDTF-TFO D.G. (Smithville PD) began his law enforcement career in February 2008 after completing Basic and Advanced Individual Training at the United States Military Police Academy at Fort Leonard Wood, Missouri. While serving on active duty, he remained stateside where he worked as a patrol officer, member of the special reactions team and dispatcher. Det. DG was accepted to The Military Academy at West Point. Due to a line of duty injury, he was released from Cadet Status. He remained at West Point and worked as a cadre member while awaiting a medical discharge. He was promoted to Sergeant in 2012 before receiving an honorable discharge.

In November of 2011, Det. DG obtained his Missouri Peace Officer Standards and Training certification through the Missouri Department of Public Safety. Det. DG then worked as a Lieutenant for the Cleveland Public Library Safety & Protective Services from 2012 to 2016. In February 2016, Det. DG was hired by the Smithville, Missouri police department. In May of 2017 he interviewed and to be assigned to the MoWIN Task Force. Det. DG will be assigned to the non-interdiction side of MoWIN. His responsibilities will be related to handling narcotics activities in Clay County not related to Interdiction.

CCDTF-TFO N.C. graduated from the University of Central Missouri in December of 2006 with a Bachelor of Science in Criminal Justice and a minor in Psychology. Det. NC began their law enforcement career in 2007 with the Kansas City, Missouri Police Department. TFO N.C. received basic training as an entrant officer in the Kansas City Regional Police Academy and graduated with a Class A license in August 2007. TFO N.C. was hired by the Clay County Sheriff's Office in 2008. Since being employed with the Sheriff's Office, TFO N.C. has worked as a Deputy Sheriff in Detention and as a Detention Investigator. TFO N.C. was originally promoted to the rank of Detective in November of 2010 and worked as a narcotics investigator with an emphasis in conducting undercover operations.

In January of 2013, TFO N.C. was reassigned to the Detention Center as a Deputy Sheriff, as a member of the Detention Emergency Response Team until leaving the unit in June of 2014. At that time, TFO N.C. was reassigned to the Road Patrol, later becoming a Field Training Officer. TFO N.C. was temporarily assigned as a general investigator in the Clay County Investigations Unit from January of 2017 until March of 2017. After the temporary assignment, Det. NC was reassigned to narcotics investigations.

TFO N.C. has received specialized training in the following areas: Clandestine Laboratories, Field Force Operations, Field Training Officer, Undercover Operations, Undercover Survival & Techniques, Advanced Undercover Survival & Techniques, Confidential Informant: Development and Management, Outlaw Motorcycle Gangs, VICE Investigations, Massage Parlor Investigations, Undercover Escort Investigations, Sneak and Peak (surreptitious entry) Warrants, Strip Club Investigations, Introduction to Financial Investigations, Narcotics Reverse Sting Operations, Tactical Narcotics Techniques, Gang Fraud, and Vehicle Borne Improvised Explosive Devices.

CCDTF-TFO P.W. began his law enforcement career in 2013. TFO P.W. completed basic training at the Blue River Police Academy in Independence, Missouri and graduated with a Class A Police license from the Department of Public Safety. In March of 2014 TFO P.W. was hired by the Clay County, Missouri Sheriff's Office. While employed with Clay County, TFO P.W. has held positions within the Detention Division, Road Patrol and recently with the Drug Task Force. TFO P.W. is also a member of the Special Tactics and Response Team served as an MRAP operator and currently as an entry operator. Prior to a law enforcement career, TFO P.W. was an Infantryman in the United States Army assigned to the 1st Cavalry Division. TFO P.W. served several years overseas regarding the global war on terror.

TFO P.W. completed 80 hours of Basic Narcotics Training from the Midwest Counterdrug Training Center at Camp Dodge, Iowa and completed his advanced Interdiction training in December 2016 by attending Operation JETWAY.

JACO Sheriff-TFO D.A. graduated from Savannah, Missouri in 2006. After graduation attended Missouri Western State University and received a Bachelor's Degree in Criminal Justice. Attended the Missouri Western Law Enforcement Academy received his P.O.S.T certificate in 2010. After being certified became employed with Police Departments and Sheriff Offices including, Holt County Sheriff's Office, Savannah Police Department, Caldwell County Sheriff's Office, and Northwest Missouri State University Police Department. In December 2012 took a road patrol position at Jackson County Sheriff's Office. In the four years at Jackson County was a road officer and patrolled a district in Independence, Missouri. Became an F.T.O for two years and trained numerous recruits and recently took a detective position in May 2016. While in the detective unit, TFO D.A. conducted investigations on narcotics, property crimes, person crimes, homicides, and financial crimes. Joined the Missouri Rural Major Case Squad and helped agencies in West and Central Missouri with major cases. With the Missouri Rural Major Case Squad attended training in homicide investigation, interview / interrogation, and cyber-crime. In August 2016, was transferred from their current assignment to the MoWIN Task Force and now conducts Interdiction assignments.

JACO Sheriff-TFO R.P. joined the United States Army Reserves, starting basic training in January 2002. Upon graduation received orders to deploy in 2003. TFO R.P. served an 18 month deployment to Iraq, being awarded a combat action badge. Returned home to join the Plumbers and Pipefitters local 8 union. After 3 years of an apprenticeship program with U.S Engineering Company, R.P continued with U.S Engineering Company until receiving second mobilization orders to Iraq. TFO R.P. deployed again in 2008 being tasked to Higher Head Quarters Logistical Task Force 10th infantry to serve a 15 month deployment. Upon return to the United States, continued orders as requested by the 129th transportation company. TFO R.P. assisted the 129th transportation company in various rolls until completing enlistment in July 2011. Enrolled and started the Police Academy at the Blue River Academy in August 2011. TFO R.P. was hired by the Jackson County Sheriff's Department upon completion. At the Sheriff's Department started as a road patrol Deputy patrolling eastern Jackson County. While on Road patrol was a part of the Emergency Response Team assisting with numerous search warrants and barricades. TFO R.P. transferred to the Special Operations Response Team in 2014 and continued training, completing both basic and advanced S.W.A.T school. Being a certified KCMTOA instructor trained the Sheriff's department in weapon retention, LVNR, power handcuffing, and Defensive Tactics. TFO R.P. attended an interview and interrogation course with the Midwest Counterdrug Training Center. R.P. was awarded with 3 lifesaving awards by the Sheriff's department, with one Independence Midtown Optimist Club award. In October 2016, TFO R.P. transferred to the MoWIN Task Force conducting Interdiction assignments.

PCMEG-TFO C.S. has been with the Platte County Sheriff's Office since July of 2007. Was a Civilian Detention Officer until April 2009 and became a Deputy Sheriff. Transferred to Patrol in October of 2010. Will be responsible for conducting targeted drug enforcement investigations, criminal apprehension, drug interdiction, informant development and provide informational recourses to the community. Will be responsible for covert and overt operations, supporting Road Patrol on traffic stops where drugs are involved and doing presentations to citizens' groups on drug abuse. Trainings and certifications are as follows: Defensive Tactics Training, Prosecutor's Training, Blood Borne Pathogens and Other Hazardous Materials, Use of Force Training, Armorer's Course, Prescription Drugs, Basic Narcotics, Advanced Narcotics and Advanced Tactical Operations, MNOA Conference, INIA Drug Conference, and is Deputized by DEA for the OCDETF, Jetway Interdiction, Undercover Operations Involving Child Sex Tourism.

PCMEG-TFO M.S. has been with the Platte County Sheriff's Office since February 1993. Has worked in the following Divisions: Detention, Patrol and Investigations and became the Sergeant of the Drug Task Force in May 2016. TFO M.S. worked with the DEA on the KCITF for 5 years and joined with PCMEG, drug task force from March 2010 until August of 2014. TFO M.S. transferred back to the Drug Task Force in July of 2015. Will be responsible for covert and overt operations, supporting Road Patrol on traffic stops where drugs are involved and doing presentations to citizen's groups on drug abuse. Trainings and certifications are as follows: DEA Basic Narcotics, Investigating Methamphetamine Crimes, and the Truth about Pseudoephedrine & Methamphetamine Labs, Major Mexican Drug Trafficking, Highway Criminal Interdiction, Outlaw Motorcycle Operations, Cultivating & Managing Confidential Informants, MNOA Conference, Basic CIT, Advanced Narcotics, TruNarc TN Course, Encountering Fentanyl in the Field, Supervising Narcotics, Recent cases affecting MO Narc Officer & Risk Management and Center for Task Force Leadership & Integrity.

PCMEG-TFO B.H. has been with the Platte County Sheriff's Office since July 2012 as a Fleet clerk until graduation from the academy in December 2012 and became POST certified as a Deputy Sheriff. Worked in the Detention Center and Court Security until April of 2013 then transferred to the Patrol Division. Will be responsible for conducting targeted drug enforcement investigations, criminal apprehension, drug interdiction, informant development and provide informational resources to the community. He will also be responsible for covert and overt operations, supporting Road Patrol on traffic stops where drugs are involved and doing presentations to citizen's groups on drug abuse. Training and certifications are as follows: Patrol Officer Drug Investigation, Reid Interview & Interrogation, Criminal Patrol Drug Interdiction, Cultivating & Managing Confidential Informants, Investigating Methamphetamine Crimes, Basic Narcotics, Advanced Undercover Narcotics, Criminal Intelligence Operating Policies and Cultivating & Managing Confidential Informants.

PCMEG-TFO B.M. has been with the Platte County Sheriff's Office since June 2006, became POST certified. Has worked in the Detention Center, Court Security, Patrol, and SWAT, then transferred to Investigations in May 2016. Will be responsible for conducting targeted drug enforcement investigations, criminal apprehension, drug interdiction, informant development and provide informational resources to the community. Will also be responsible for covert and overt operations, supporting Road Patrol on traffic stops where drugs are involved and doing presentations to citizen's groups on drug abuse. Training and certifications are as follows: Basic SWAT, Basic Criminal Investigations, Advanced SWAT, Basic Narcotics, Advanced Undercover Narcotics, Methamphetamine Training, Rights & Civil Liberties in Task Forces, Narco Terrorism & Threat to Us and MO Region Drug Gang Trafficking.

Personnel Benefits

Line Number	Category	Item	Salary/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost
						\$0.00
						\$0.00

Personnel Benefits Justification

Benefits Justification

If personnel benefits are not included in the budget, skip this section.

If personnel benefits are included in the budget, provide justification for each fringe benefit (preferably in the same order as the fringe benefit is listed in the budget category) to identify the cost and why it is needed.

If your agency anticipates a premium or rate change during the project period, indicate the effective date of change and the reasoning for such change.

Personnel Overtime

Line Number	Name	Title	Hourly Overtime Pay	Hours on Project	% of Funding Requested	Total Cost
3001	BOPC-TFO A.G.	Task Force Officer	\$52.82	175.0	100.0	\$9,243.50
3003	BOPC-TFO R.G.	Task Force Supervisor	\$63.61	175.0	100.0	\$11,131.75
3002	BOPC-TFO Y.A. (formerly B.R.)	Task Force Officer	\$52.60	175.0	100.0	\$9,205.00
3004	CCDTF-TFO A.B.	Task Force Officer	\$30.35	175.0	100.0	\$5,311.25
3005	CCDTF-TFO C.J.	Task Force Supervisor	\$35.13	175.0	100.0	\$6,147.75
3006	CCDTF-TFO D.G.	Task Force Officer	\$31.62	175.0	100.0	\$5,533.50
3007	CCDTF-TFO N.C.	Task Force Officer	\$31.64	175.0	100.0	\$5,537.00
3008	CCDTF-TFO P.W.	Task Force Officer	\$29.79	175.0	100.0	\$5,213.25
3009	JACO-TFO D.A.	Task Force Officer	\$36.67	175.0	100.0	\$6,417.25
3010	JACO-TFO R.P.	Task Force Officer	\$36.67	175.0	100.0	\$6,417.25
3011	PCMEG-TFO B.H.	Task Force Officer	\$30.10	240.0	100.0	\$7,224.00
3012	PCMEG-TFO B.M.	Task Force Officer	\$32.05	240.0	100.0	\$7,692.00
3013	PCMEG-TFO C.S.	Task Force Officer	\$30.10	120.0	100.0	\$3,612.00
3014	PCMEG-TFO M.S.	Task Force Supervisor	\$40.46	300.0	100.0	\$12,138.00
						\$100,823.50

Personnel Overtime Justification

Overtime Justification

If overtime is not included in the budget, skip this section.

If overtime is included in the budget, provide the following justification:

- description of the job responsibilities, experience possessed, and any certification possessed as it relates to the proposed project for any personnel positions not included in the Personnel budget category
- description of why overtime funding is necessary to the project
- rationale for the number of hours budgeted for overtime, per position where applicable

If a change in overtime pay rate is included, address the individual's eligibility (or reason) for such change, the percentage of change, and the effective date of the change.

The Interdiction side is responsible for maintaining coverage of a public transit system that operates on a

twenty-four hour (24), daily schedule, 365 days a year. For officer safety issues, a minimum of four (4) detectives is required when working a transit system. Trying to accomplish this mission without overtime compensation reduces the impact of this task force and the positive effects on society that occurs when narcotics, contraband, and fugitives are taken into police custody as a direct result of the interdiction contact.

Interdiction detectives will need to work their normal tour of duty and be able to respond back to all tips provided by public transit and/or private parcel and freight investigative sources. Interdiction detectives will also need to vary the times that they arrive and depart these modes of public transit, working late nights and or weekends in an effort to disrupt or confuse those narcotics couriers that carefully plan their "transportation runs" in an effort to go undetected by law enforcement personnel. In the past, when varying times and shifts of interdiction contacts, some arrests have advised detectives that they had specifically designed their trip to arrive late at night or on a holiday or weekend believing that the police would not be working. This is a valuable tool that should not be underestimated. Without the use of overtime a large majority of the transit schedules would go unobserved.

The five (5) detectives from Clay County assigned to the Non-Interdiction Side are responsible for undercover operations and narcotics investigations which consist of, but are not limited to narcotic purchases, handling of informants, applying for, executing, and processing search warrants, and assisting other agencies with the interviewing of offenders and filing the appropriate case files for prosecution. Detectives will be on call twenty-four hours (24), 365 days a year to cover the narcotic investigation needs of all local municipalities within the Clay, Platte, Jackson, and Caldwell Counties. The detectives are varying schedules in regards to operational times in an attempt to disrupt criminal activity. The assistance the group is providing the agencies with interviews, evidence handling and charges has increased drastically over the past few years. The increase in assistance is reaching a critical stage as the day-to-day operational demands and providing personnel with time off. The personnel share on-call status and routinely take as many as 7 to 8 additional narcotic cases after their regular duty hours and on their leave days. With the continually increasing case load, the group will need additional funding to cover any overtime incurred.

Platte County Missouri is surrounded by increasing high drug crime areas such as Kansas City, Kansas to the south, Leavenworth, Kansas to the west, St. Joseph Missouri to the north and Kansas City, Missouri, which City limits cover approximately half of Platte County and border the County to the east. The cities of Kansas City, Kansas and Kansas City, Missouri have been proven to be major bulk narcotics storage locations, making large quantities of narcotics easily attainable at a reduced price. Bulk narcotics historically flow from south to north, placing Platte County, Missouri directly in the north south narcotics smuggling pipeline. The cities of Kansas City, Missouri and Kansas City, Kansas are positioned directly in the center of the United States making these locations and the surrounding areas such as Platte County very susceptible to drug crimes. Platte County Missouri is typical in that narcotics flow from south to north, but in recent years Platte County has proven to be non-typical in that Interstate 29 runs from north to south through the center of the United States and directly through Platte County. Narcotics traffickers from Oregon, Washington, Colorado and California have now discovered that by traveling east on Interstate 80 to Interstate 29 south, they can avoid the Highway Interdiction teams in the State of Kansas and ultimately successfully deliver more narcotics to the Midwest and points east.

Due to the proximity of bulk narcotics to Platte County, the flow of narcotics from south to north through Platte County and the non-typical north to south flow of narcotics through Platte County, the need for highly trained and skilled narcotics detectives is crucial to fighting this growing problem in Platte County.

Platte County narcotics detectives assigned to MoWIN's non-interdiction side are responsible for assisting Patrol deputies with these highway interdiction investigations which many times include bulk narcotics, with multiple suspects, from multiple states. These factors make conducting thorough and complete investigations very time consuming for these detectives. These cases create additional needs concerning the handling of bulk narcotics, jail space and prosecutor needs.

In addition to assisting patrol deputies, Platte Counties MoWIN detectives are responsible for supporting eleven smaller communities that are located inside the county with combating narcotics crimes. Platte County detectives also conduct undercover operations, which require the handling and supervision of confidential informants. Platte County detectives are responsible for responding to narcotics related tips provided by citizens and other law enforcement agencies in the County. Platte County is home to the Kansas City International Airport which brings an element of narcotics related crime involving high volumes of air cargo which are often used as narcotics smuggling methods. Platte County detectives are responsible for obtaining and serving Search Warrants, conducting knock and talks, appearing in court, maintaining case files and C/I files.

In addition to those task force officers whose salaries are included, the following detectives also will receive overtime.

TFO R.G. has been with Kansas City Police Department since 1994 and attended the Regional Police Academy from September 1994 until March of 1995. TFO R.G. performed the duties of a patrol officer from March of 1995 until March of 1998. During that time, served as a FTO and in a proactive squad titled PACT. From March of 1998 until February of 2002, TFO R.G. served as a motorcycle officer in the Traffic Enforcement Unit. In February of 2002 was assigned to the Street Narcotics Unit in an undercover capacity where purchases for street level narcotics were made and remained in that capacity until being reassigned to the Drug Enforcement Unit in May of 2003. TFO R.G. served the Drug Enforcement Unit by purchasing large-scale narcotics until July of 2005. In July of 2005, TFO R.G. transferred to the Intelligence Unit until being promoted to the rank of Sergeant in June of 2007. After promotion, TFO R.G. was transferred to South Patrol Division serving as a supervisor for the front line police officer and remained in that role until May of 2010 when reassigned to the South Patrol Property Crimes Unit. He remained in Property Crimes until March of 2016 when he was transferred to his current assignment with Interdiction Unit. TFO R.G. is POST certified and is scheduled to attend the INIA conference in June of 2017.

The TFO's assigned to MoWIN Interdiction from the BOPC [A.G. & Y.A. (formerly B.R.)] and One BOPC Supervisor (R.G.) are each requesting to receive 175 hours of paid overtime for the 2017-2018 JAG Grant Year. The OT funding will pay for them to stay past or respond after normal business hours to conduct Interdiction related activities. The funding will also be spent on OT expenses related to participating in education, prevention, and training efforts including the National DEA Drug Take-Back efforts twice annually. The TFO's will average approximately 3.4 hrs per week.

The TFO's assigned to MoWIN Interdiction from JACO (D.A. & R.P) are requesting to receive 175 hours of paid overtime each for the 2017-2018 JAG Grant Year. The OT funding will pay for them to stay past or respond after normal business hours to conduct Interdiction related activities. The funding will also be spent on OT expenses related to participating in education, prevention, and training efforts including the National DEA Drug Take-Back efforts twice annually. The TFO's will average approximately 3.4 hrs per week.

The TFO assigned to MoWIN Interdiction from CCDTF (P.W.) is requesting to receive 175 hours of paid overtime for the 2017-2018 JAG Grant Year. The OT funding will pay for Det. P.W. to stay past or respond after normal business hours to conduct Interdiction related activities. The funding will also be spent on OT expenses related to participating in education, prevention, and training efforts including the National DEA Drug Take-Back efforts twice annually. The TFO will average approximately 3.4 hrs per week.

The TFO assigned to MoWIN Interdiction from PCMEG (C.S.) is requesting to receive 120 hours of paid overtime for the 2017-2018 JAG Grant Year. The OT funding will pay for Det. C.S. to stay past or respond after normal business hours to conduct Interdiction related activities. The funding will also be spent on OT expenses related to participating in education, prevention, and training efforts including the National DEA Drug Take-Back efforts twice annually. The TFO will average approximately 2.3 hrs per week.

TFO's assigned to the Non-Interdiction side of MoWIN from CCDTF (C.J., N.C., A.B., D.G.) are requesting to receive 175 hours of paid overtime for the 2017-2018 JAG Grant Year. The OT funding will pay for the members to respond before or after normal business hours to assist with narcotics related activities, education and prevention efforts, and assisting municipalities within Clay County with investigating and charging field possession arrests that may occur any time of the night or day. The TFO's will average approximately 3.4 hrs per week.

TFO's assigned to the Non-Interdiction side of MoWIN from PCMEG (M.S., B.M., B.H.) are requesting to receive paid overtime for the 2017-2018 JAG Grant Year. M.S. is requesting 300 hours of paid overtime, while B.M. and B.H. are 240 hours each. The OT funding will pay for the members to respond before or after normal business hours to assist with narcotics related activities, education and prevention efforts, and assisting municipalities within Platte County with investigating and charging field possession arrests that may occur any time of the night or day. The TFO's B.H. and B.M. will average approximately 4.6 hrs per week and TFO M.S. will average approximately 5.8 hrs per week.

Personnel Overtime Benefits

Line Number	Category	Item	Overtime/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost

						\$0.00
						\$0.00

Personnel Overtime Benefits Justification

Overtime Benefits Justification

If overtime benefits are not included in the budget, skip this section.

If overtime benefits are included in the budget, provide justification for each fringe benefit (preferably in the same order as the fringe benefit is listed in the budget category) to identify the cost and why it is needed.

If your agency anticipates a premium or rate change during the project period, indicate the effective date of change and the reasoning for such change.

Travel/Training

Line Number	Category	Item	Unit Cost	Duration	Number	% of Funding Requested	Total Cost
9001	Airfare/Baggage	BOPC-INIA Conference-Airfare/Baggage	\$700.00	1.0	4.0	100.0	\$2,800.00
9002	Lodging	BOPC-INIA Conference-Lodging	\$151.00	6.0	4.0	100.0	\$3,624.00
9003	Meals	BOPC-INIA Conference-Meals	\$50.00	6.0	4.0	100.0	\$1,200.00
9004	Registration Fee	BOPC-INIA Conference-Registration	\$487.50	1.0	4.0	100.0	\$1,950.00
9005	Airfare/Baggage	CCDTF-INIA Conference-Airfare/Baggage	\$700.00	1.0	2.0	100.0	\$1,400.00
9006	Lodging	CCDTF-INIA Conference-Lodging	\$151.00	6.0	2.0	100.0	\$1,812.00
9007	Meals	CCDTF-INIA Conference-Meals	\$50.00	6.0	2.0	100.0	\$600.00
9008	Registration Fee	CCDTF-INIA Conference-Registration	\$487.50	1.0	2.0	100.0	\$975.00
							\$14,361.00

Travel/Training Justification

Travel/Training Justification

If travel/training is not included in the budget, skip this section.

If non-training/non-meeting travel costs are included in the budget, address the following information for each cost (preferably in the order listed in the budget category):

- description of why the cost is necessary to the success of the proposed budget
- rationale for the budgeted cost

If training/meeting travel costs are included in the budget, at a minimum, address the following information for each training/meeting (preferably in the order listed in the budget category):

- the location of the training/meeting (if unknown, clearly identify the location of the training/meeting is TBA)
- the date(s) of the training/meeting (if unknown, clearly identify the date(s) of the training/meeting is TBA)
- who will be attending the training/meeting
- a synopsis of the training/meeting
- anticipated benefit of the training/meeting, making sure to clearly why the training/meeting is pertinent to the person(s) attending

If the person attending the training/meeting is not budgeted within the Personnel or Personnel Overtime budget category, be sure to also clarify who the person is, their role/job responsibilities with the proposed project, and any training they currently possess as it relates to the proposed project.

International Narcotics Interdiction Association 2018 Conference (Formerly SkyNarc) Training

MoWIN is requesting funding for six (6) members to attend the International Narcotics Interdiction Association 2018 Conference (Formerly SkyNarc) Training. The training offers a variety of classes relating to criminal interdiction and narcotic related classes that will assist the front line interdiction detectives and supervisors. Expenses relating to tuition, travel and per diem are being requested from the 2018 budget. The conference will be held in Chicago, IL on April 22-26, 2018.

TFOs Attending: TFO P.W. (CCSO), TFO C.J. (CCSO), TFO R.G. (BOPC), TFO Y.A. (formerly B.R.) (BOPC), TFO A.G. (BOPC), and TFO E.P. (formerly Y.A.) (BOPC).

In addition to those task force officers whose salaries and overtime is included, the following task force officer also will receive travel and training funds.

Det. E.P. has been with the Kansas City, Missouri Police Department since 1995 and in the Narcotics and Vice Division since 2001. Det. E.P. is currently assigned as an undercover detective in the Interdiction Unit of the Kansas City, Missouri Police Department. Det. E.P. has been assigned to the Tactical Response Team where he served high risk search warrants and operation 100 barricaded subjects'. Det. E.P. has also been assigned to Career Criminal Section, Narcotics Financial Investigation Section, and Midwest High Intensity Drug Trafficking Areas (HIDTA) where he was served as a narcotics analyst. Det. E.P. is Missouri POST certified and attended Sky Narc interdiction training in June 2016. His duties are conducting interdiction efforts and public transit systems and parcels. Det. EP is also a certified K-9 handler by NPCA.

Equipment

Line Number	Item	Description	Unit Cost	Quantity	Source of Bid	% of Funding Requested	Total Cost
							\$0.00

Equipment Justification

Equipment Justification

If equipment is not included in the budget, skip this section.

If equipment is included in the budget, provide the following for each budget line item (preferably in the same order listed in the budget category):

- What is the item?
- How will the item be used?
- Who will use the item?
- Is the item a replacement to current equipment, in addition to current equipment, or something the agency doesn't currently have?

Supplies/Operations

Line Number	Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost
						\$0.00

Supplies/Operations Justification

Supplies/Operations Justification

If supplies/operations are not included in the budget, skip this section.

If supplies/operations are included in the budget, provide the following justification for each expense (preferably in the same order listed in the budget category):

- why the supply or operational cost is necessary for the proposed project, making sure to clearly identify how the item will be used
- who will use (or benefit from) the supply or operational cost

If your agency anticipates a rate change during the project period, indicate the effective date of change and the reasoning for such change.

Contractual

Line Number	Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost
12001	BOPC-Vehicle Lease (2)	Monthly	\$1,270.00	12.0	100.0	\$15,240.00
12002	CCDTF-Vehicle Lease (2)	Monthly	\$980.00	12.0	100.0	\$11,760.00
12003	JACO-Vehicle Lease (2)	Monthly	\$890.00	12.0	100.0	\$10,680.00
						\$37,680.00

Contractual Justification

Contractual Justification

If contractual or consultant services are not included in the budget, skip this section.

If contractual or consultant services are included in the budget, provide the following justification for each expense (preferably in the same order listed in the budget category):

- *why the item is necessary for the proposed project, making sure to clearly identify how the item is used*
- *who will benefit from the item*

If your agency anticipates a rate change during the project period, indicate the effective date of change and the reasoning for such change.

Vehicle Leases

Board of Police Commissioners (BOPC)-Transportation entails the use of lease vehicles that enable the detectives to respond to as many as seven different surveillance locations on a daily basis. There are no other vehicles assigned to these detectives to operate. The (2) requested vehicles would be assigned to the (2) BOPC JAG funded taskforce officers.

Clay County Drug Task Force (CCDTF)- Clay County Deputies are requesting two (2) lease vehicles to be used in an undercover capacity. The vehicles are the detective's only form of transportation and will be used in undercover buys and day to day operations in surveillance.

Jackson County Sheriff's Office (JACO)- Transportation entails the use of (2) lease vehicles that enable the detective to respond to many different locations on a daily basis. There are no other vehicles available for the (2) detective to operate.

The task force now covers a total of 1882 square miles with over a million citizens. It is important that all the detectives are in unmarked lease vehicles that will not be recognized by suspects in the four county region.

Total Budget

Total Project Cost: \$780,003.30

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing sections 9305., and 9306. Jackson County Code, 1984, relating to the anti-drug sales tax and enacting, in lieu thereof, two new sections relating to the same subject.

ORDINANCE NO. 5061, December 4, 2017

INTRODUCED BY Dennis Waits, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri as follows:

Section A. Enacting Clause. Sections 9305., and 9306., Jackson County Code, 1984, are hereby repealed and two new sections enacted in lieu thereof, to be known as sections 9305., and 9306., to read as follows:

9305. Drug Commission.

A Drug Commission shall be established and organized as follows:

9305.1 Composition

The County Executive shall appoint, as members of the commission, nine residents of Jackson County from among those recommended by the County Legislature or from among those citizens known by the County Executive to be interested in serving on the Commission. One member shall be appointed from each of the six legislative districts and three members shall be appointed from the County at large. The at-large members shall represent the professional fields of law, substance abuse, and public health/health care, with one member appointed from each field. Three members shall serve initial terms of two years,

three members shall serve initial terms of three years, and three members shall serve initial terms of four years. Members of the initial Drug Commission shall be eligible for reappointment to one four-year term each. Successor members of the Commission shall serve terms of four years, or for the unexpired terms of their predecessors, and are also eligible for reappointment. The County Executive shall designate one member to serve as the Commission Chair.

9305.2 Ex Officio Members

The Prosecuting Attorney, the Chief of the Kansas City, Missouri Police Department, and the Chair of the Jackson County Drug Task Force shall serve as ex officio members of the Commission without vote.

9305.3 COMBAT Funding Recipients Not Eligible.

No voting member of the Commission shall concurrently be employed by, a director of, or otherwise similarly associated under any entity or organization which applies for or receives COMBAT funding in any manner.

9305.4 Powers and Duties.

The Drug Commission shall establish goals for COMBAT funding and make recommendations on all funding requests for COMBAT initiatives.

9305.5 Compensation.

Each member of the Commission shall receive the sum of \$700.00 per meeting personally attended for his or her service. No member of the commission shall receive in excess of \$8,400.00 per calendar year for his or her service on the Commission.

9305.6 Meetings. The Commission shall meet at least quarterly.

9305.7 Staff.

The Prosecuting Attorney shall provide appropriate staff support to the Commission.

[9306. COMBAT Director.

The administration of the COMBAT tax shall be under the day-to-day supervision of a COMBAT Director. The following shall apply to the COMBAT Director:

9306.1 Appointment.

The COMBAT Director shall be appointed by the County Executive, subject to the disapproval of the County Legislature.

9306.2 Removal

The COMBAT Director shall serve at the pleasure of the County Executive, except that he or she may be removed from office either by the County Executive or by a majority of the County Legislature.

9306.3 Qualifications

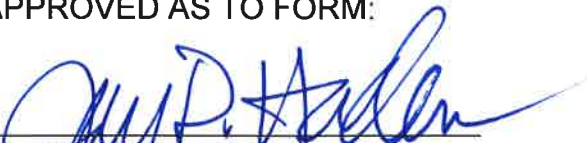
The COMBAT Director shall have a minimum of eight years' experience in the areas of public health, substance abuse, prosecution, law enforcement, and/or other similar disciplines relevant to COMBAT, or the educational equivalent of such experience. At least five years of such experience shall be in supervision and administration.

9306.4 Duties

The COMBAT Director shall set the priorities and direction of the COMBAT tax in all of its areas of emphasis, to include law enforcement, drug treatment, and community crime prevention, especially violence. The Director shall supervise all staff authorized in the annual county budget, and shall provide staff support for the Drug Commission.]

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5061 introduced on December 4, 2017, was duly passed on _____, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5061.

Date

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$25,608.00 within the 2017 Special Road and Bridge Fund and awarding a contract for the furnishing of portable radios and accessories for use by the Sheriff's Office to Motorola Solutions, Inc., of Schaumburg, IL, under the terms and conditions set forth in State of Missouri Contract No. CO22, an existing government contract, at an actual cost to the County not to exceed \$25,608.00.

RESOLUTION NO. 19667, December 4, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Sheriff's Office desires to purchase portable radios and accessories to replace aging equipment; and,

WHEREAS, pursuant to section 1030.4, Jackson County Code, 1984, the Director of Finance and Purchasing is required to submit to the Legislature for approval any purchase under an existing government contract which exceeds \$25,000.00; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a contract for the furnishing of said equipment to Motorola Solutions, Inc., of Schaumburg, IL, under the terms and conditions set forth in the State of Missouri Contract No. CO22, an existing government contract, at an actual cost to the County not to exceed \$25,608.00; and,

WHEREAS, the Director of Finance and Purchasing recommends award to Motorola Solutions under the existing government contract due to the higher volume discounts offered to larger entities; and,

WHEREAS, a transfer is needed to place the funds necessary for this purchase in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2017 Special Road and Bridge Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road and Bridge Fund Non-Departmental			
004-5104	56010 – Auditing and Account	\$17,904	
Special Road and Bridge Fund Sheriff			
004-4201	55010 – Regular Salaries	\$ 7,704	
004-4201	58160 – Radio/Comm Equip		\$25,608

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19667 of December 4, 2017, was duly passed on _____, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 5104 56010
ACCOUNT TITLE: Special Road and Bridge Fund
Non-Departmental
Auditing and Accounting
NOT TO EXCEED: \$17,904.00

ACCOUNT NUMBER: 004 4201 55010
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Regular Salaries
NOT TO EXCEED: \$7,704.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 4201 58160
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Radios/Comm Equipment
NOT TO EXCEED: \$25,608.00

11/29/17
Date


Chief Financial Officer

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19667

Sponsor(s): Alfred Jordan

Date: December 4, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$25,608 within the Special Road and Bridge Fund and authorizing the purchase of Portable Radios and Accessories from Motorola Solutions, Incorporated of Schaumburg, Illinois for the Sheriff's Office under the terms and conditions of the State of Missouri Contract No. CO22, an existing government contract in the amount of \$25,608</u></p>																				
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$25,608</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$25,608</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$25,608</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td colspan="2">TRANSFER FROM:</td></tr> <tr> <td>004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing and Accounting</td><td>\$17,904</td></tr> <tr> <td>004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries</td><td>\$ 7,704</td></tr> <tr> <td colspan="2">TRANSFER TO:</td></tr> <tr> <td>004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip</td><td>\$25,608</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$25,608	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$25,608	Amount budgeted for this item * (including transfers):	\$25,608	Source of funding (name of fund) and account code number:		TRANSFER FROM:		004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing and Accounting	\$17,904	004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries	\$ 7,704	TRANSFER TO:		004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip	\$25,608
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TRANSFER TO:																					
004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip	\$25,608																				
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																				
REQUEST SUMMARY	<p>The Sheriff's Office would like to purchase Portable Radios and Accessories to replace aging equipment and would like to take advantage of the large discounts offered via the State of Missouri Contract.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Sheriff's Office and the Purchasing Department recommends the purchase of Portable Radios and Accessories for the Sheriff's Office from Motorola Solutions, Incorporated of Schaumburg, Illinois under the terms and conditions of the State of Missouri Contract No. CO22, an existing government contract.</p> <p>A Transfer of Funds within the Special Road and Bridge Fund is also requested as follows:</p> <table border="1"> <thead> <tr> <th></th><th>FROM</th><th>TO</th></tr> </thead> <tbody> <tr> <td>004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing & Accounting</td><td>\$17,904</td><td></td></tr> <tr> <td>004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries</td><td>\$ 7,704</td><td></td></tr> <tr> <td>004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip.</td><td></td><td>\$25,608</td></tr> </tbody> </table>		FROM	TO	004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing & Accounting	\$17,904		004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries	\$ 7,704		004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip.		\$25,608								
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004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip.		\$25,608																			
CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A</p> <p><input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) N/A</p> <p><input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				

COMPLIANCE	<input checked="" type="checkbox"/> MBE Goals – No Goals <input checked="" type="checkbox"/> WBE Goals – No Goals <input checked="" type="checkbox"/> VBE Goals – No Goals	
ATTACHMENTS	Quote from Motorola and the pertinent pages of the State of Missouri Contract	
REVIEW	Department Director:	Date: 11/21/17
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/21/17
	Division Manager:	Date: 11/22/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 20, 2017

RES # 19667

Department / Division	Character/Description	From	To
Special Road & Bridge Fund - 004			
5104 - Non-Departmental	56010 - Auditing and Accounting	\$ 17,904	\$ -
4201 - Sheriff	55010 - Regular Salaries	7,704	
4201 - Sheriff	58160 - Radio/Comm. Equip		25,608
		\$ 25,608	\$ 25,608

Budget Office



APX7000 MODEL 3 (FULL KEYPAD) PORTABLE RADIOS - DUAL BAND (VHF-7/800 MHZ)
(WITH ADP, AES, DES, OTAR WITH MULTI-KEY)
JACKSON COUNTY SHERIFF DEPT

Agency: Jackson County Sheriff / Motorola Acct#: 1012496776
4001 NE Lakewood Court, Lee's Summit, MO 64064
ATTN: Sgt. Barnes, Email: dbarnes@jacksongov.org, 816-541-8017 X72230
Deputh Randall Vestal, Email: rvestal@jacksongov.org, 816-541-8017 X72253
Date: 9/7/17

Contract Name: State of Missouri	Radio Disc		Accty Disc w/o Radio
	Disc	45%	
		44.00%	19.00%

PRICING VALID FOR 120 DAYS

MODEL NUMBER	APX7000 MODEL 3, 7/800 & VHF - PORTABLE RADIO INCLUDES: RADIO, ANTENNA, BATTERY, CARRY HOLDER	EXTENDED		JO KS		EXTENDED JO KS CONTRACT PRICE
		DNUP	DNUP	DISC	CONTRACT PRICE	
5	H97TGD9PW1 N	\$ 3,460.00	\$ 17,300.00	45%	\$1,903.00	\$9,515.00
5	QA00569	NC	NC	0%	NC	NC
5	QA00574	NC	NC	0%	NC	NC
5	QA00577	\$ 500.00	\$ 2,500.00	45%	\$275.00	\$1,375.00
5	QA00579	\$ 1,000.00	\$ 5,000.00	45%	\$550.00	\$2,750.00
5	Q806	\$ 515.00	\$ 2,575.00	45%	\$283.25	\$1,416.25
5	H38	\$ 1,500.00	\$ 7,500.00	45%	\$825.00	\$4,125.00
5	Q361	\$ 300.00	\$ 1,500.00	45%	\$165.00	\$825.00
5	Q58	\$ 110.00	\$ 550.00	0%	\$110.00	\$550.00
5	INCLUDED	NC	NC	0%	NC	NC
5	INCLUDED	NC	NC	0%	NC	NC
5	INCLUDED	NC	NC	0%	NC	NC
5	QA01833	\$ 25.00	\$ 125.00	45%	\$13.75	\$68.75
5	Q15	\$799.00	\$ 3,995.00	45%	\$439.45	\$2,197.25
5	Q498	\$740.00	\$ 3,700.00	45%	\$407.00	\$2,035.00
SUB TOTAL		\$ 8,949.00	\$ 44,745.00		\$ 4,971.45	\$ 24,857.25
NET TOTAL W/ACCESSORIES			\$ 46,085.00		\$	\$ 25,607.65

ACCESSORIES:

5	NNTN8860A	IMPRES 2 SINGLE UNIT CHARGER	\$150.00	\$ 750.00	44%	\$84.00	\$420.00
5	PMMN4062A	IMPRES RSM, NOISE CANC. EMERGENCY BUTTON 3.5MM JACK IP54	\$118.00	\$ 590.00	44%	\$66.08	\$330.40
0	PMLN5657B	LEATHER CARRYING CASE W/SWIVEL BELT LOOP	\$71.50	-	44%	\$40.04	\$0.00
0	PMMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$142.00	-	44%	\$79.52	\$0.00

PRICING NOTES: - As long as the accessories are purchased with the radios, a 44% discount applies.
- If accessories are purchased separately from radio, then a discount of 19% applies to the accessories.

NOTE:
- PROGRAMMING SERVICES ARE "NOT" INCLUDED.



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION
CONTRACT CHANGE

PROJECT NUMBER 0081801	CHANGE NUMBER 22
CHECK CONTRACT TYPE <input type="checkbox"/> CONSULTANT <input checked="" type="checkbox"/> CONSTRUCTION	

1. GENERAL INFORMATION

PROJECT TITLE Interoperable Communications	NAME OF CONTRACTED FIRM Motorola Solutions, Incorporated
LOCATION Statewide	

2. DESCRIPTION OF CONTRACT CHANGE (attach and note additional description sheets as necessary)

The purpose of this no-cost contract change is to:

- 1) Update the primary contract for Motorola Solutions equipment purchases,
- 2) Correct contract pricing totals for post-warranty maintenance,
- 3) Add firm fixed pricing for contract services,
- 4) Clarify and update firm fixed equipment pricing, which supersedes all pricing in contract changes #8, #12 and #20,
- 5) Extend final acceptance date, and
- 6) Add Winston site antenna move.

This change is intended to allow agencies of the State of Missouri and other Missouri government entities to purchase interoperability communication related equipment and services from Motorola Solutions, Inc. This change provides firm fixed equipment pricing and services discounts, including refurbished radios, until June 30, 2018. Motorola will hold pricing firm until June 30, 2015, after which Motorola & MOSWIN will review and mutually agree upon pricing for the next fiscal year.

Each equipment order must refer to this contract and must specify the contract price for such order. Warranty will commence upon delivery. Payment is due forty-five (45) days after the invoice date. Motorola will send invoices to the parties of the order as the additional subscribers are shipped. There is no additional charge to the State of Missouri for this purchasing option. All subsequent orders will be invoiced separately and delivered directly to the parties placing the order.

A list of interoperable communications equipment and services, a list of discounts by APC code, and cost information for adding additional sites provided by Motorola are attached as a supplemental description to this change order (Attachment A, 44 pages). Any discrepancy between this change order and the attached supporting pages, and any other pricing offered by Motorola, shall be resolved with reference to the pricing contained herein.

For more information concerning Missouri Interoperable Communications, please call the MOSWIN office at 573-522-8092. For 24 hour hotline assistance, call 855-4-MOSWIN. For general information, go to the Department of Public Safety's web page:
<http://dps.mo.gov/dir/programs/intercomm-default.asp>

For specific information about Motorola products, please go to the following link to sign up for a "Motorola Online" account:
<http://businessonline.motorolasolutions.com/>

If new to "Motorola Online", please click the link under the login box for "Sign Up Now". Motorola Solutions primary contact for equipment purchases is:

Sean Kostelnik
Account Executive
Motorola Solutions, Inc.
Phone: 913-213-3486
Email: S.Kostelnik@motorolasolutions.com

(See the forty-four page "Attachment A" for continuation of description)

This Document, when fully executed by both Parties, shall constitute a Notice to Proceed with the Work described in this Change. This Contract Change shall modify the Contract as herein provided and includes all costs and time extensions associated with this Change to the Contract. No requests for additional compensation or time as a result of this Change will be considered.

AUTHORIZING NAME	SIGNATURES	
CONTRACTED FIRM REPRESENTATIVE (PRINT NAME)	SIGNATURE	DATE
Randy Rosetta		4/22/14
FMDC REPRESENTATIVE (PRINT NAME)	SIGNATURE	DATE
Cathy Brown		4/22/14

MOTOROLA STATE CONTRACT

<u>APC</u>	<u>DESCRIPTION</u>	<u>DISCOUNT %</u>
2	VIDEO STREAMING	5
40	MVX1000 In Car Digital Video	15
41	AUTOMATIC LICENSE PLATE RECOGN	10
103	DATACONTROLLERSDATA CONTROLLERS	20
112	INFRASTRUCTURE - GTR8000	25
117	FIXED DATA Dropship	15
118	911 Equipment	10
124	ComandStar remote desk sets and desktop dispatch consoles	10
129	MISC. DROPSHIP	15
131	MICROWAVE & CHANNEL BANKS	15
147	CABLES/KITS/SOFTWARE	25
153	HPD MODEM	10
170	MW810 Mounting Gear	15
177	ENTERPRISE MOBILE COMPUTING	10
189	MOBILE ACCESSORIES	15
195	INFRASTRUCTURE SOFTWARE	15
201	KVL II	25
202	IP DESKSET	15
205	XTS2500 - 700/800	27.5
207	SITE/DROPSHIP EQUIP	15
214	Fixed Data MOSCAD	15
218	Cambium - PTP/Orthogon License	10
224	Orthogon and point to point radio	10
225	QTAR/QTAR RCVR 6809 TRNK	10
228	Centracom and MCC7500 console accessories	15
229	LOGGING RECORDERS	15
244	Centracom spare ambassador modules	15
256	ASTRO Accessories - XTVA	15
262	TEST EQUIPMENT	5
271	Carry case	15
274	BASE STATIONS ACCS	10
276	XTL5000 series consolette	27.5
277	SMARTX	15
280	ZONE CONTROLLER MANAGER	25
281	ZONE MGR USER INTERFACE	25
291	MOBILE DROPSHIP	15
320	XTS5000	27.5
322	CML CONSOLE MCC5500	15
328	CENTRACM II ELECT SP	10
329	Site packages- site on wheels - outdoor cabinets	15

Project 0081801
Contract Change #22

623	MCS2000	15
637	APX4000Li Portable	25
644	Portable accessories, misc	15
652	APX6500 PORTABLE	25
655	APX7000 PORTABLE	25
656	APX7500 Mobile	25
675	QTAR SZ INTELLIREPEATER	15
683	MESH NETWORKS	15
687	XTS1500/MT1500	27.5
688	SOFTWARE SERVICES	10
702	PREMIER CAD MAINTENANCE	5
706	MOBILE/CONSOLE ACCESSORIES	15
708	SPECIALIZED COMPUTERS/MODEMS FOR RADIO SYSTEM	15
721	XTS5000 PORTABLE	27.5
726	XTL1500 - UHF/VHF	27.5
736	MW810 MOBILE WORKSTATION	15
743	ASTRO RECEIVERS	15
755	APX6000 PORTABLE	25
756	APX6000XE PORTABLE	25
761	APX7500 Consolette	25
775	XTL1500 - 700/800	27.5
785	CHARGER/RECONDITIONERS	15
850	MOBILE APPS MAINTENANCE	5
877	Master Site Astro	15
879	MOBILE APPS SOFTWARE	5
904	Dropship Point to Multipoint	15
906	Branded Point to Multipoint	15
907	DROPSHIP UNLICENSE POINT TO POINT	15
908	Dropship license Point to Point	15
983	NET RMS MAINTENANCE	5

DEMO OR USED SUBSCRIBER PRICING FOR STATE OF MISSOURI

Motorola demo or used subscriber radio provisions:

- * Radios (when available) will be offered at a minimum of 40% off of current list price
- * Some radios (when available) will be offered at greater than 40% off of current list price
- * This will be based on warranty status, age, overall condition etc.
- * Some radios will have warranty left on them and some will have no warranty.
- * Warranty details will always be provided for the specific unit(s) that are available.
- * Some radios will have accessories with them and some units will have no accessories.
- * Accessory details will always be provided for the specific unit(s) that are available.
- * Demo or used radios by their very nature may show some signs of being used.
- * The radios may or may not be in their original shipping boxes.
- * Quantities of demo or used radios will always be limited.
- * There are no assurances that any specific model will ever be available in the demo or used pool.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract with four twelve-month options to extend for the furnishing of vehicle liability insurance for use Countywide to the Missouri Public Entity Risk Management Fund (MOPERM) of Jefferson City, Missouri, under the terms and conditions of Request for Proposals No. 78-17.

RESOLUTION NO. 19668, December 4, 2017

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the County has a need for vehicle liability insurance for use by various County departments; and,

WHEREAS, the Director of Finance and Purchasing has solicited bids on Request for Proposals No. 78-17 for the furnishing of this insurance; and,

WHEREAS, a total of twenty-nine notifications were distributed and one response was received from the following:

RESPONDENT

Missouri Public Entity Risk Management Fund (MOPERM)
Jefferson City, MO

and,

WHEREAS, the Director recommends the award of a twelve-month contract with four twelve-month options to extend for the furnishing of vehicle liability insurance for use Countywide to MOPERM of Jefferson City, MO, as the bidder submitting the lowest and best bid; and,

WHEREAS, this award is made on an as needed basis and does not obligate the County to pay any specific amount; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be, and is hereby, authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agencies have been made in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19668 of December 4, 2017, was duly passed on _____, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on an as needed basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

11/29/17

Date



Chief Financial Officer

REQUEST FOR LEGISLATIVE ACTION

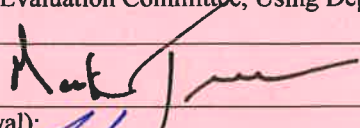
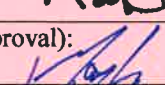

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19668

Sponsor(s): Dennis Waits

Date: December 4, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Contract with Four Twelve Month Options to Extend for the furnishing of Vehicle Liability Insurance for use by the Finance and Purchasing Department to Missouri Public Entity Risk Management Fund (MOPERM) of Jefferson City, Missouri under the terms and conditions of Request for Proposal 78-17.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td></td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td></td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td></td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Finance and Purchasing Estimated Use: \$250,000.00</p> <p>Prior Year Budget (if applicable): \$187,288.00 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:			
Amount authorized by this legislation this fiscal year:													
Amount previously authorized this fiscal year:													
Total amount authorized after this legislative action:													
Amount budgeted for this item * (including transfers):													
Source of funding (name of fund) and account code number:													
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 19342 (December, 2016), 19018 (November 2015), 17421 (November, 2010)</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Katie Bartle, Senior Buyer, 816-881-3465</p>												
REQUEST SUMMARY	<p>The Finance and Purchasing Department requires a Contract for Vehicle Liability Insurance due to the current contract expiring. The Purchasing Department issued Request for Proposal 78-17 in response to those requirements.</p> <p>Twenty-nine notifications were distributed, and one response was received. The response was evaluated by a committee of personnel from the Finance and Purchasing Department as Follows:</p> <table border="1"> <thead> <tr> <th>NO.</th><th>Respondent</th><th>References and Qualifications 25 points</th><th>Additional Services 25 points</th><th>Pricing 50 points</th><th>Total Score 100 points</th></tr> </thead> <tbody> <tr> <td>1.</td><td>Missouri Public Entity Risk Management Fund (MOPERM) Jefferson City, MO</td><td>25</td><td>20</td><td>40</td><td>85</td></tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of Vehicle Liability Insurance to Missouri Public Entity Risk Management Fund (MOPERM) of Jefferson City, MO as the best proposal received.</p>	NO.	Respondent	References and Qualifications 25 points	Additional Services 25 points	Pricing 50 points	Total Score 100 points	1.	Missouri Public Entity Risk Management Fund (MOPERM) Jefferson City, MO	25	20	40	85
NO.	Respondent	References and Qualifications 25 points	Additional Services 25 points	Pricing 50 points	Total Score 100 points								
1.	Missouri Public Entity Risk Management Fund (MOPERM) Jefferson City, MO	25	20	40	85								
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals		No Goals Assigned
ATTACHMENTS	Evaluation Matrix from Evaluation Committee; Using Department Award Recommendation, pertinent pages of MOPERM's proposal		
REVIEW	Department Director:		Date: 11/28/17
	Finance (Budget Approval): <i>If applicable</i>		Date: 11/28/17
	Division Manager:		Date: 11/29/17
	County Counselor's Office:		Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☒ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.



JACKSON COUNTY
Finance Department

415 East 12th Street, Suite 105
Kansas City, Missouri 64106
www.jacksongov.org

Res. 19668

Administration
(816) 881-3126
Fax (816) 881-3877

Accounting
(816) 881-3180

Accounts Payable
(816) 881-3059

Budget
(816) 881-3851

Grants Management/
Pension Management
(816) 881-3454

Office Services
(816) 881-3265

Payroll
(816) 881-3201

Purchasing
(816) 881-3253

Risk Management
(816) 881-3202

Tax Refund/Distribution
(816) 881-1320

Treasury
(816) 881-3358

November 28, 2017

Katie Bartle
Senior Buyer – Jackson County
415 E. 12th Street, Ground Floor
Kansas City, MO 64106

Subject: Bid No. 78-17 Vehicle Liability Insurance Proposals

Dear Katie:

On Tuesday, November 21, 2017, the vehicle liability insurance bid No. 78-17 was closed. We received one response, from MOPERM.

My recommendation is that we accept MOPERM's bid as they were the lowest and best respondent.

The anticipated annual usage for this contract is \$250,000.

Listed below is the account that this premium is to be paid from:

060-5160-56370

Thank you,

Sarah Matthes
Grant, Audit & Risk Manager
Jackson County, Missouri
415 E. 12th Street, Suite 105
816.881.3202
smatthes@jacksongov.org

Frank White, Jr., County Executive



REQUEST FOR PROPOSAL 78-17 Evaluation Matrix
RFP NAME: Vehicle Liability Insurance
DEPARTMENT NAME: Finance

No	Respondent	References and Qualifications		Additional Services		Pricing		Total Score
		25 points	25 points	25 points	25 points	50 Points	50 Points	
1	MoPERM	25		20		40		85.00
								0.0
								0.0
								0.0
								0.0
								85.00

COMMENTS:

Instructions:

Assign score according to point value (1 is lowest) for each criterion for each vendor.

ATTACHMENT 1
RESPONDENT'S QUOTATION FOR
JACKSON COUNTY, MISSOURI INVITATION TO BID NO. 78-17

****ALL OR NOTHING****

NAME OF FIRM:	Missouri Public Entity Risk Management Fund (MOPERM)
PROPOSED CARRIER:	Missouri Public Entity Risk Management Fund (MOPERM)
A.M. BEST RATING: If not rated, submit financials	Financials Attached as Exhibit B
Liability Annual Premium, Year 2018:	\$235,434

Extension Option Annual Premiums

1 st Extension, Year 2019 Premium:	Future rates are subject to actuarial analysis and recommendation as well as board decision. Therefore, specific quotes for extensions cannot be provided. However, renewal will be offered annually as long as the county desires to remain a MOPERM member.
2 nd Extension, Year 2020 Premium:	
3 rd Extension, Year 2021 Premium:	
4th Extension, Year 2022 Premium:	

Liability Options

Uninsured/Underinsured Premium:	\$13,580 (Uninsured Motorist Only. Underinsured not available.)
Physical Damage – Comprehensive Premium:	\$52,611 \$1,000 Deductible
Comprehensive Options:	\$47,459 \$3,000 Deductible
PRINTED NAME OF RESPONDENT	Lawrence A Weber
SIGNATURE OF RESPONDENT	

Do Not Pay

This is not an invoice. Invoice will be issued December 1st.



Renewal Pricing for COUNTY OF JACKSON

Memorandum No. 2035

Date: 11-1-2017

<u>Line of Business</u>	<u>Annual Contribution</u>	<u>Deductible</u>	<u>Deductible Applicability</u>
Auto Physical Damage (Fleet)*	Included		
Comprehensive	\$52,611.00	Per Schedule	
Automobile Liability (Fleet)*	\$169,243.00	\$250,000.00	Loss
Uninsured Motorist	\$13,580.00	\$0.00	
Hired and Non-Owned Vehicles	\$0.00	\$250,000.00	Loss

TOTAL RENEWAL PRICING: \$235,434.00 **

If "Loss & LAE" (Loss Adjustment Expense) is indicated under *Deductible Applicability*, the Member will be responsible for defense and other adjustment costs up to the deductible amount.

*Members with "Auto Physical Damage (Fleet)" OR (Automobile Liability (Fleet)) must continue to report all vehicles purchased through December 31 in order for coverage to be offered during the renewal term. Vehicles acquired after the renewal invoice has been sent will be added to the renewal term by endorsement, and the appropriate contribution will be charged. Failure to report these vehicles may result in lack of coverage in the event of an accident in the renewal term.

**Price is based on information on file as of the date indicated above. Changes requested after that date will affect the actual amount invoiced December 1st. MOPERM reserves the right to correct any errors discovered before the renewal invoice is issued. If such corrections result in a change in contribution, notice will be sent to the appropriate parties.