

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing Schedule IV to Chapter 2, Jackson County Code, 1984, relating to the salaries of County associates not within the Merit System, and enacting, in lieu thereof, one new schedule relating to the same subject.

ORDINANCE NO. 4840, April 25, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Director of Human Resources has undertaken a thorough review of certain job classifications for licensed attorneys-at-law in the Office of the Prosecuting Attorney; and,

WHEREAS, the Director has examined salaries in the corresponding legal offices in Johnson County, Kansas, St. Louis, and Greene Counties, Missouri, and the Cities of Overland Park, Kansas, and Kansas City, Independence, and Lee's Summit, Missouri; and,

WHEREAS, upon the completion of his evaluation and review, the Director has recommended revision to the salary ranges for all attorneys in the Office of the Prosecuting Attorney with the exception of the ranges for attorneys within the Local 42 IAFF bargaining, which were revised in October 2015; and,

WHEREAS, the recommended revisions are in the best interests of the health, safety, and welfare of the citizens of Jackson County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause. Schedule IV to Chapter 2, Jackson County, 1984, is hereby repealed, and one new schedule enacted in lieu thereof, to be known as Schedule IV, to read as follows:

SCHEDULE IV

PROSECUTING ATTORNEY

POSITION	SALARY
Executive Assistant to Prosecuting Attorney	\$29,580 – 54,000
Secretary to Prosecuting Attorney	\$26,410 - 40,940
Deputy Prosecuting Attorney	\$[82,139 - 110,520] <u>92,000 – 143,000</u>
<u>Division</u> Chief	\$[75,000 – 105,000] <u>80,000 – 125,000</u>
Trial Team Leader	\$66,560 – 102,519
Assistant Prosecuting Attorney	\$44,000 – 102,519
Assistant Prosecuting Attorney I	\$44,000 – 67,775
Assistant Prosecuting Attorney II	\$52,000 – 82,000
Assistant Prosecuting Attorney III	\$57,000 – 90,000
Chief Investigator	\$41,075 - 67,775
Investigator II	\$29,580 - 45,856
Investigator I	\$26,410 - 40,940
Director	\$75,000 - 110,520
Victim Services Director	\$41,075 - 67,775
Program Administrator	\$75,000 - 110,520
Advisor to the Prosecuting Attorney	\$29,580 - \$54,000

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4840 introduced on April 25, 2016, was duly passed on _____, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4840.

Date

Frank White, Jr., County Executive

REQUEST FOR LEGISLATIVE ACTION

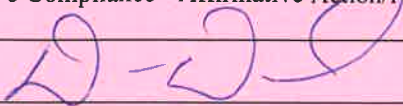
Completed by County Counselor's Office:

~~Res~~/Ord No.: 4840

Sponsor(s): Alfred Jordan

Date: April 25, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance repealing schedule IV to Chapter 2, Jackson County Code, 1984, relating to position titles and salaries ranges of County employees not within the merit system and enacting, in lieu thereof, one new schedule to the same subject.</u></p>										
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number;</td><td>FROM ACCT</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;	FROM ACCT
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number;	FROM ACCT										
PRIOR LEGISLATION	<p>Prior ordinances and (date): 4790, dated 10/19/2016 Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Dennis Dumovich, Director of Human Resources, 881-3140</p>										
REQUEST SUMMARY	<p>The Director of Human Resources has undertaken a review of the job classifications for certain attorneys in the Prosecuting Attorney Office. The Director recommends the following salary ranges, based on a market analysis performed and in an effort to attract and retain talent for the Prosecuting Attorney's Office. The recommended change is as follows:</p> <p>Prosecuting Attorney's Office:</p> <table> <tr> <td>Deputy Prosecuting Attorney</td> <td>\$[82,139 - 110,520]</td> <td>\$92,000-143,000</td> </tr> <tr> <td>Chief</td> <td>\$[75,000-105,000]</td> <td>\$80,000-125,000</td> </tr> </table> <p>These positions are budgeted and therefore the amendment to Chapter 2 has minimal budgetary impact as changes in salary will be funded by salary savings within the current FY16 budget.</p>	Deputy Prosecuting Attorney	\$[82,139 - 110,520]	\$92,000-143,000	Chief	\$[75,000-105,000]	\$80,000-125,000				
Deputy Prosecuting Attorney	\$[82,139 - 110,520]	\$92,000-143,000									
Chief	\$[75,000-105,000]	\$80,000-125,000									

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: Dennis Dumovich	Date: 4/29/16
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Mary Goss Brown</i>	Date: 4/21/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☒ This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an Agreement with the Family Court Division of the Circuit Court for the Sheriff's Office to provide deputies to assist with the Family Court's Night Light Program.

RESOLUTION NO. 19129, April 25, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Jackson County Family Court Division's Night Light Program is a collaborative effort between the Family Court and local law enforcement agencies in which a Juvenile Probation Officer and a uniformed Deputy Sheriff will make evening and late night supervision and surveillance checks on high-risk juvenile probationers; and,

WHEREAS, the purpose of the program is to hold potentially violent youth offenders accountable for their actions, reduce delinquent behavior, encourage sound social decision-making behavior, and reduce illegal substance abuse; and,

WHEREAS, in exchange for the services provided by the Sheriff's Office for this program, the Family Court Division will reimburse the Sheriff's Office at the hourly off-duty rate of \$33.00 per hour, up to \$70,000.00 for 2016, payable through an inter-departmental billing; and,

WHEREAS, the Sheriff recommends the execution of the attached Agreement with the

WHEREAS, execution of this Agreement is in the best interest of the health, safety, and welfare of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be, and hereby is, authorized to execute the attached Agreement with the Family Court Division of the Circuit Court for the Night Light Program.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19129 of April 25, 2016, was duly passed on _____, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

**FAMILY COURT DIVISION
16TH JUDICIAL CIRCUIT OF MISSOURI
TWELFTH AMENDED CONTRACT FOR SERVICES**

This contract is made and entered into by and between the Family Court Division of the 16th Judicial Circuit of Missouri (hereinafter referred to as the "Court"), and the Jackson County Sheriff's Department (hereinafter referred to as "Contractor"). For consideration as stated below, the parties agree as follows:

1. Definitions

None

2. Term of Agreement

This agreement shall be in effect from January 1, 2016 through December 31, 2016, subject to the provisions of this agreement relating to termination of this agreement, as set forth below.

3. Services Rendered

One (1) team, consisting of one (1) Family Court Services Juvenile Probation Officer and one or two (1 or 2) uniformed Deputy Sheriff, using the Sheriff's Department's marked vehicle, will make late night supervision and surveillance checks on high risk juvenile probationers; and as time permits, patrol areas where youth congregate, to look for youth on probation and provide proactive involvement with youth who may be at risk of violence (See attachment "A" for program objectives under the "Night Light Program", incorporated herein by reference).

4. Payment

The Court agrees to reimburse the Contractor for a total amount due for the contract period January 1, 2016 through December 31, 2016, not to exceed the amount of \$70,000.00 (seventy thousand dollars and zero cents). This amount includes the use of one or two (1 or 2) deputies per ride out reimbursed for 4 hour ride outs at up to 344 ride outs for the contract period, to be determined at the Court's discretion. Hourly off-duty deputy pay shall not exceed \$33.00/hour. The Court and the Sheriff's Department agree that there will be a reimbursement of \$250.00 per month for the Sheriff's Department's vehicles used to transport each team during the Night Light Program's activities. The \$250.00 per month vehicle reimbursement shall be included in the total amount due for the contract period of \$70,000.00.

5. Invoice

The Contractor agrees to submit an invoice on a monthly basis, no later than fifteen days following the time for which services are being charged in the invoice.

The invoice shall state with specificity the number of units performed, the cost of each unit, and the total amount of reimbursement due for the period of time in which services are being charged.

Invoices shall be sent to the attention of:

Accounts Payable
Family Court Division
625 E. 26th St.
Kansas City, MO 64108

Invoices may be submitted by email to: accountspayable@courts.mo.gov

Payment shall be sent to:

Overtime Accounts
Jackson County Sheriff's Office
3310 NE Rennau Drive
Lee's Summit, Missouri 64064
VIA Interdepartment Billings

6. Termination

- a. Either party may cancel this agreement by giving written notice to the other party at least thirty (30) days in advance of a specified date of termination.
- b. Termination of this agreement may occur in the event funds from local, state or federal sources are not obtained and continued at an aggregate level sufficient to allow for the purchase of the indicated quality of service, in which case the obligations of each party hereunder shall be terminated immediately upon receipt of written notice.
- c. The Court may terminate this contract at any time for good cause, at the Court's discretion.

7. Confidentiality Clause

All information that the Contractor may acquire from the Court, in conjunction with the Contractor's services, is confidential and is not to be transferred or disclosed to any other without the specific, written consent of the Court.

8. Other Provisions

- a. Payment for contractual obligations of the Court is contingent upon funds being appropriated, budgeted or otherwise made available by COMBAT, and the provisions of this agreement will become effective only when the funds appropriated for the purpose of compensating Contractor become available to the Court for disbursement.
- b. Any notification under this agreement shall be made to:

On behalf of the Court:

Mary A. Marquez
Deputy Court Administrator/Family Court
625 E. 26th Street
Kansas City, Missouri 64108

On behalf of the Contractor:

Mike Sharp
Jackson County Sheriff
3310 NE Rennau Drive
Lee's Summit, Missouri 64064

Any written notice shall be sent by certified mail, first class, postage paid, and the notice shall be effective upon deposit with the U.S. Postal Service.

- c. This agreement does not establish a master/servant or employer/employee relationship. It is intended between the parties that the Contractor is an independent contractor. Further it is understood as follows:
- 1) The methods to be employed by the Contractor will be decided upon by the Contractor and not by the Court. The Court will not have any control over the Contractor, except to perform according to this agreement.
 - 2) The Contractor will pay any amounts due as a result of the Federal Insurance Contribution Act ("FICA"), the Federal Unemployment Act ("FUTA"), applicable federal, state, and local income tax liabilities, and all workers' compensation laws, and will furnish proof of the payment in a reasonable form as requested by the Court.
 - 3) The Court does not have mandatory rules of conduct for the Contractor.
 - 4) The Contractor will not be treated as an employee with respect to the services performed under this agreement for federal, state or local income tax purposes.
 - 5) For reporting purposes, the Contractor's taxpayer identification number or in lieu thereof, the Contractor's social security number is 44-6000524.
- d. All documents, manuals, and property belonging to the Court, and used by the Contractor, shall be returned to the Court on demand and in no event later than the last day of this term of this agreement. All information obtained by the Contractor from other sources, used in providing services under this contract, is the exclusive property of the Court, and shall be returned to the Court as provided above.
- e. As an independent contractor, the Contractor assumes full responsibility and liability for any damages, claims, losses, costs, actions, and causes of action, whether or not now known or contemplated, including reasonable attorney fees and investigation costs, arising out of the acts, omissions or errors of the Contractor, its employees, agents, independent contractors and/or staff assigned to the Court pursuant to this contract. This

provision of this agreement is intended solely for the benefit of the parties to this contract. Nothing in this contract will be deemed to constitute a waiver of the sovereign immunity of Jackson County, Missouri, the State of Missouri, and/or the 16th Judicial Circuit of Missouri.

The Contractor hereby releases and agrees to hold harmless and to indemnify the 16th Judicial Circuit of Missouri, Jackson County, Missouri, the State of Missouri, and their respective employees, agents and/or representatives from any and all liability, actions, causes of action, claims, demands, and damages, whether or not now known or contemplated, arising out of the acts, omissions or errors of the Contractor, its officers, employees, agents, independent contractors and/or staff assigned to the Court pursuant to this contract. Such indemnification shall include, but is not limited to, all reasonable costs of defending any such claims, including reasonable attorney fees, court costs and other associated costs of defending any such claims which may be brought against the Court, the 16th Judicial Circuit of Missouri, Jackson County, Missouri, the State of Missouri, and their respective employees, agents, and/or representatives.

- f. The parties agree that this contract shall be construed in accordance with the laws of the State of Missouri without regard to Missouri's choice of law rules, and that Missouri shall be the forum state for all legal proceedings arising out of this agreement.
- g. If any clause or provision in this agreement shall be adjudged invalid or unenforceable, it shall not affect the validity of any other clause or provision, which shall remain in full force and effect.
- h. Waiver by either party of any term, covenant, or condition in this agreement shall not operate as a waiver of any subsequent breach of the same or of any other term, covenant, or condition. No term, covenant, or condition of this agreement can be waived except by written consent, and forbearance or indulgence in any regard whatsoever shall not constitute a waiver.
- i. Contractor certifies, by signing this agreement, that all employees of Contractor are legally eligible to work within the United States. Contractor shall provide proof of legal eligibility upon request by the Family Court.

This agreement, and the terms and conditions of the Court's purchase order, contain the entire agreement between the parties to this contract with respect to the matters covered herein, and supersede all proposals and other communication of the parties to this contract. No other agreements, representations or warranties, oral or written, have been made or are being made by, or on behalf of, the parties to this agreement.

IN WITNESS WHEREOF, the parties execute this agreement.

(SIGNATURES ON FOLLOWING PAGE)

EXHIBIT A

Night Light Program Description

The Night Light Program (NLP) is a collaborative effort between the Jackson County Family Court and local law enforcement agencies, and is designed to address serious and potentially violent juvenile offenders who are either under pre-adjudication supervision, on probation, or re-entering the community from residential placements. The Night Light Program serves primarily as a probation/re-entry service provider of supervision and coordinated services, and is utilized as a graduate sanction to assist primary Juvenile Probation Officers in maintaining or stabilizing youth in the community.

The goals of the Night Light Program are to hold youth accountable for their actions, reduce delinquent behavior, and encourage sound social decision-making behavior. Each NLP Juvenile Probation Officer teams with at least one uniformed Deputy Sheriff two nights per week. Monday through Thursday these teams are in the community from 9:00 pm until 1:00 am. On Friday and Saturday these teams are in the community from 10:00pm until 1:00am. During these timeframes the teams make home visits to pre and post adjudicated youth under supervision of the Court who have been assessed to be failure to appear to next court hearing, high risk to re-offend or have their probation revoked. The Night Light Program also provides ancillary support to our residential programs by making curfew checks to youth on weekend home passes.

During the residence visit, the NLP Juvenile Probation Officer determines whether or not the youth is complying with the terms of their supervision.

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19129

Sponsor(s): Alfred Jordan

Date: April 25, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the County Executive to execute an Agreement with the Family Court Division of the Circuit Court for the Family Court's Night Light program.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"><tr><td>Amount authorized by this legislation this fiscal year:</td><td>\$</td></tr><tr><td>Amount previously authorized this fiscal year:</td><td>\$</td></tr><tr><td>Total amount authorized after this legislative action:</td><td>\$</td></tr><tr><td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr><tr><td>Source of funding (name of fund) and account code number; FROM / TO</td><td>FROM ACCT TO ACCT</td></tr></table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
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Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT										
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions #18154 Passed April 22, 2013, #18535 passed June 2, 2014, passed September 14, 2015</p>										
CONTACT INFORMATION	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office (816) 541-8017</p>										
REQUEST SUMMARY	<p>The Jackson County Family Court Night Light Program is designed to address serious and potentially violent juvenile offenders who are either under pre-adjudication supervision, on probation, or re-entering the community from residential placement. The goals of the program are to hold youth accountable for their actions, reduce delinquent behavior, encourage sound social decision-making behavior and reduce illegal substance abuse.</p> <p>This program receives partial funding from Anti-Drug Sales Tax Funds to support its mission and goals. Under the program, a Family Court Services Juvenile Probation Officer and a uniformed Deputy Sheriff will make evening and late night supervision and surveillance checks on high-risk juvenile probationers. In exchange, the Family Court will reimburse the Sheriff's Office \$250.00 per month for the use of Sheriff's vehicles and provide an hourly off-duty pay rate of \$33.00 per hour, up to \$70,000.00 for 2016. This reimbursement will be paid through an inter-departmental billing.</p> <p>The attached agreement with the Family Court sets out the rights and obligations of each party (the Night Light Program manager and staff and the Sheriff's Office) for the Night Light Program. The Sheriff's Office is requesting authorization to execute the attached agreement.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	<u>Family Court Division 16th Judicial Circuit of Missouri, Ninth Amended Contract for Services</u>	
REVIEW	Department Director:	Date: <u>April 2016</u>
	Finance (Budget Approval): If applicable	Date: <u>4/12/16</u>
	Division Manager:	Date: <u>4/21/16</u>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☒ This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract on Bid No. 08-2016 for the Parks + Rec Fleming Park Maintenance Facility Project, No. 3200, to KES Construction, LLC, of Overland Park, KS, at an actual cost to the County not to exceed \$1,177,899.00, and authorizing the Director of Public Works to approve line item adjustments under this contract at no additional cost to the County.

RESOLUTION NO. 19130, April 25, 2016

INTRODUCED BY Greg Grounds, County Legislator

WHEREAS, the Parks + Rec Department is in need of a new building for its Parks Operations Division located northwest of the new park ranger offices at 3310 NE Rennau Drive; and,

WHEREAS, the new building will be a pre-fabricated metal storage building with overhead garage door, concrete floor, plumbing, offices, and other facilities; and,

WHEREAS, the Director of Public Works has solicited formal written bids on Bid No. PW 08-2016 for the Parks + Rec Fleming Park Maintenance Facility Project, No. 3200; and,

WHEREAS, he has received three bids thereon, as follows:

<u>VENDOR</u>	<u>BID</u>
KES Construction, LLC Overland Park, KS	\$1,202,919.58
Larrison Construction, Inc. Independence, MO	\$1,351,365.15

The Wilson Group, Inc.
Greenwood, MO

\$1,358,087.00

and,

WHEREAS, the Director of Public Works recommends that award be made to KES Construction, LLC, of Overland Park, KS, for the reason that it has submitted the lowest and best bid; and,

WHEREAS, adjustments were made to the low bid for math errors and the information technology work allowance in the bid, in the amount of \$25,000.00, has been removed from the bid with this work being accomplished through other term and supply contracts; and,

WHEREAS, this bid exceeded the County requirements of five percent minimum with an MBE/WBE/VBE breakdown of eleven percent MBE, seven percent WBE, and six percent VBE; and,

WHEREAS, in the event that line item adjustments to the contract become necessary, it is appropriate that the Director of Public Works be authorized to approve said line item adjustments to the extent there is no additional cost to the County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Public Works and that the County

Executive be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Public Works be and hereby is authorized to make adjustments in the contract line item quantities to the extent that there will be no further funding obligation to the County; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19130 of April 25, 2016, was duly passed on _____, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 003 5103 58020
ACCOUNT TITLE: Park Fund
Non-Departmental
Buildings & Improvements
NOT TO EXCEED: \$1,177,899.00



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION



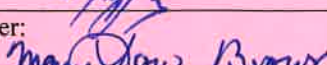
Completed by County Counselor's Office:

Res/Ord No.: 19130

Sponsor(s): Greg Grounds

Date: April 25, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Awarding JCP+Rec Fleming Park Maintenance Facility Contract to KES Construction, LLC under the terms and conditions of Invitation to Bid No. PW08-2016, County Project # 3200.</p>												
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$1,177,898.92</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$ 0.00</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$1,177,898.92</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$1,177,898.92</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td><td>003-5103-58020 Park Fund, Non-Departmental Park Fund, Buildings & Improvements</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$1,400,000.00</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,177,898.92	Amount previously authorized this fiscal year:	\$ 0.00	Total amount authorized after this legislative action:	\$1,177,898.92	Amount budgeted for this item * (including transfers):	\$1,177,898.92	Source of funding (name of fund) and account code number; FROM / TO	003-5103-58020 Park Fund, Non-Departmental Park Fund, Buildings & Improvements		
Amount authorized by this legislation this fiscal year:	\$1,177,898.92												
Amount previously authorized this fiscal year:	\$ 0.00												
Total amount authorized after this legislative action:	\$1,177,898.92												
Amount budgeted for this item * (including transfers):	\$1,177,898.92												
Source of funding (name of fund) and account code number; FROM / TO	003-5103-58020 Park Fund, Non-Departmental Park Fund, Buildings & Improvements												
PRIOR LEGISLATION	<p>Prior ordinances and (date): N/A Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by: Chris Jenkins, Project Manager 816-881-4429</p>												
REQUEST SUMMARY	<p>The Department of Parks + Rec has planned and budgeted for a new building for their Parks Operation located NW of the New Ranger / Recreation Offices at 3310 NE Rennau Drive. The new building is 200' Long x 50' Wide Pre-fabricated Metal Storage Building with approximately 4,050 square feet of Office Area and approximately 5,950 square feet of Maintenance Area. The new building will be a Metal Building with garage doors, concrete floors, plumbing, bathrooms, offices, maintenance warehouse area, lighting, HVAC, etc. The Public Works Department prepared plans, specifications, and documents to accomplish the work. Advertisement was posted in the Daily Record, bidding information was posted on "Public Purchase" Website and mailers were sent to contractors and other interested parties. Sealed proposals were opened on March 31, 2016, at the offices of Public Works with 3 bidders responding. A detailed bid tabulation is attached. A summary of the bids is as follows: AS READ</p> <table border="1"> <thead> <tr> <th>BIDDER</th><th>City and State</th><th>Amount Bid</th></tr> </thead> <tbody> <tr> <td>KES Construction, LLC</td><td>Overland Park, KS.</td><td>\$ 1,202,919.58</td></tr> <tr> <td>Larrison Construction, Inc.</td><td>Independence, MO.</td><td>\$ 1,351,365.15</td></tr> <tr> <td>The Wilson Group, Inc.</td><td>Greenwood, MO.</td><td>\$ 1,358,087.00</td></tr> </tbody> </table> <p>The Department of Public Works and Parks+Rec recommend that the contract be awarded to KES Construction, LLC, being the lowest and best bidder with the following comments:</p> <ol style="list-style-type: none"> 1. The low bid has been adjusted for math errors. 2. Item no. 60, Information Technology Work Allowance in the amount of \$25,000.00 has been removed from the bid and the work will be accomplished by other means. 3. Therefore, the new bid is \$1,177,898.92 after subtracting the above items. KES Construction, LLC has agreed to this reduction. 4. This project exceeded the County's requirements of 5% minimum for each MBE/WBE/VBE with the following: 11% MBE, 7% WBE, and 6% VBE. <p>We request that</p> <ol style="list-style-type: none"> 1. A Resolution be prepared authorizing the County Executive to execute this construction contract with KES Construction, LLC. 2. We further request that the Manager of Finance be authorized to encumber \$1,177,898.92 to cover the costs. 3. We request that the Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County. 	BIDDER	City and State	Amount Bid	KES Construction, LLC	Overland Park, KS.	\$ 1,202,919.58	Larrison Construction, Inc.	Independence, MO.	\$ 1,351,365.15	The Wilson Group, Inc.	Greenwood, MO.	\$ 1,358,087.00
BIDDER	City and State	Amount Bid											
KES Construction, LLC	Overland Park, KS.	\$ 1,202,919.58											
Larrison Construction, Inc.	Independence, MO.	\$ 1,351,365.15											
The Wilson Group, Inc.	Greenwood, MO.	\$ 1,358,087.00											
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>												

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Bid Tabulation, JC Tax Clearance, Core 4 Forms, Compliance Certificate, Business in Good Standing, Bid Bond Insurance Company, Site Map, and building views.	
REVIEW	Department Director: Brian D. Gaddie, P.E.	Date: 4/18/2016
	 Finance (Budget Approval)  If applicable	Date: 4/18/16
	Division Manager: 	Date: 4/21/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☒ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-5103-58020	PARKS	\$1,177,898.92

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

This expenditure was included in the Annual Budget.

RES # 19130

Budgeting

Budgeting 4/18/16



Jackson County, Missouri
Department of Public Works -Engineering Division
303 W. Walnut
Independence, MO. 64050

Bid Tabulation Prepared By:
Chris Jenkins,
Project Manager

LIST OF BIDDERS

UNOFFICIAL

JCPW Contact for project information: Chris Jenkins at 816-881-4429

Jackson County Parks+Recreation Fleming Park Maintenance Facility

COUNTY PROJECT NO. 3200 - BID NO. PW 08-2016

BID OPENING DATE AND TIME: March 31, 2016 2:05 p.m.

NOTE: This is an unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

NO.	Firm	City and State	Amount Bid	% above Low
1	KES Construction, LLC	Overland Park, KS	\$1,202,919.58	0.00%
2	Larrison Construction, Inc.	Independence, MO	\$1,351,365.15	12.34%
3	The Wilson Group, Inc.	Greenwood, MO.	\$1,358,087.00	12.90%
	Engineers Estimate - JCPW	Independence, MO.	\$1,279,250.00	6.35%

Bid Opening Date and Time: March 31, 2016 at 2:05 p.m. Department of Public Works - Engineering Division

Bid Tabulation for: Jackson County Parks + Recreation Fleming Park Maintenance Facility

NOTE: This is an Unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids

Jackson County PN 3200 - Bid No. PW-06-2016

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error

This project is funded and Administered by Jackson County				KES Construction, LLC Overland Park, KS		Larrison Construction, Inc. Independence, MO		The Wilson Group, Inc. Greenwood, MO		Engineers Estimate		Avg. unit \$ of 3 lowest Bids Received
Item No	Description	Unit	No. Units	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Estimated	
METAL BUILDING BID ITEMS												
1	Mobilization	Lump Sum	1	34,500.00	34,500.00	2,227.20	2,227.20	9,427.00	9,427.00	\$50,000.00	50,000.00	15,384.73
2	Earthwork	Lump Sum	1	91,825.20	91,825.20	120,000.00	120,000.00	47,302.00	47,302.00	\$9,500.00	9,500.00	86,375.73
3	Construction Survey	Lump Sum	1	4,600.00	4,600.00	3,600.00	3,600.00	13,235.00	13,235.00	\$2,500.00	2,500.00	7,145.00
4	Building MoDOT Type 5 Aggregate (10 inches Thick)	Tons	588	51.75	29,394.00	24.00	13,832.00	61.80	35,102.40	\$25.00	14,200.00	45.85
5	Metal for Storage Building (including Gullies)	Lump Sum	1	110,074.55	110,074.55	141,954.00	141,954.00	108,834.00	108,834.00	\$192,000.00	192,000.00	120,220.85
6	Erection of Storage Metal Building	Lump Sum	1	139,489.25	139,489.25	101,880.00	101,880.00	111,704.00	111,704.00	\$130,000.00	130,000.00	117,891.08
7	Building Foundation System (including steel and anchor bolts)	Lump Sum	1	47,713.50	47,713.50	54,840.00	54,840.00	44,337.00	44,337.00	\$87,000.00	87,000.00	48,963.50
8	10-inch PVC (Building Storm Sewer System, includes connection to downspouts)-Design, Supply & Install	Linear Ft.	500	51.911	25,955.50	44.40	22,200.00	60.08	30,040.00	\$30.00	15,000.00	52.13
9	Concrete Floor Slab for Maintenance Area (7 inches Thick with Rebar)	S.F.	5,950	7.935	47,213.25	9.88	58,786.00	10.76	64,022.00	\$7.25	43,137.50	9.53
10	Concrete Floor Slab for Office Area (4 inches Thick with Rebar)	S.F.	4,050	7.475	30,273.75	6.22	25,191.00	9.43	38,191.50	\$5.50	22,275.00	7.71
11	Caulking for Building Concrete Floor Pad	Linear Ft.	1,750	1.15	2,012.50	3.30	5,775.00	2.38	4,182.50	\$2.50	4,375.00	2.28
12	5' W x 4" Thick Concrete Sidewalk along Building (include Rebar and 6" aggregate)	S.F.	1,550	7.935	12,299.25	7.74	11,997.00	14.50	22,475.00	\$6.50	10,075.00	10.06
13	Concrete Drive Approach for Garage Doors for Building (6" Thick, includes Rebar and 6" aggregate)	S.F.	780	19.1705	14,952.99	17.85	13,923.00	9.69	7,558.20	\$10.75	8,385.00	15.57
14	Sectional Overhead Doors (12'-0" wide by 12'-0" High, Manual)	Each	4	2,317.25	9,269.00	2,160.00	8,640.00	4,301.00	17,204.00	\$4,000.00	16,000.00	2,928.08
15	Sectional Overhead Doors (10'-0" wide by 10'-0" High, Manual)	Each	1	2,081.50	2,081.50	1,920.00	1,920.00	4,055.00	4,055.00	\$3,500.00	3,500.00	2,885.50
16	36" exterior steel door with panic bar, ADA operator, and pedestal with ADA push plate	Each	1	8,023.70	8,023.70	5,881.78	5,881.78	4,454.00	4,454.00	\$5,500.00	5,500.00	5,386.49
17	36" exterior steel doors with panic bar	Each	3	2,470.20	7,410.60	1,481.78	4,445.28	2,278.00	6,834.00	\$3,000.00	9,000.00	2,076.65
18	36"x60" Horizontal Slider Windows	Each	9	230.00	2,070.00	640.00	5,760.00	1,087.00	9,783.00	\$580.00	5,040.00	652.33
19	Enclosed Rooms Framed Wall Systems	S.F.	5,800	4.891	28,347.80	7.05	40,890.00	8.63	50,054.00	\$8.50	49,300.00	8.89
20	Sheetrock 4"x8" of interior walls (5/8" thick)	FACE S.F.	6,920	5.405	37,402.80	4.80	33,216.00	3.09	21,382.80	\$5.00	34,600.00	4.43
21	Type X Sheetrock 4' x 8' interior walls (5/8" thick)-Fire Rated	FACE S.F.	2,815	5.428	15,279.82	4.26	11,991.90	3.22	9,064.30	\$5.50	15,482.50	4.30
22	Acoustic Tile Ceilings (8 ft Ceiling Heights)	S.F.	3,575	3.45	12,333.75	4.08	14,586.00	7.04	25,168.00	\$8.25	29,493.75	4.86
23	Prime Coating Interior Walls of Office Areas and Bathrooms	S.F.	9,735	0.357	3,470.53	0.74	7,203.90	1.13	11,000.55	\$1.75	17,038.25	0.74
24	Painting Interior Walls of Office Areas and Bathrooms	S.F.	9,735	1.0235	9,963.77	0.92	8,958.20	1.13	11,000.55	\$1.50	14,602.50	1.02
25	6" Roppe Vinyl Base Wall for Bathroom	Linear Ft.	125	3.45	431.25	4.80	600.00	4.62	577.50	\$17.50	2,187.50	4.29
26	4" x 4"x 4" Tall Wall Tiles	S.F.	495	13.80	6,831.00	9.30	4,603.50	15.13	7,489.35	\$8.00	3,960.00	12.74
27	6"L x 2" Tall Bullnose Wall Tiles	S.F.	25	13.80	345.00	12.00	300.00	15.12	378.00	\$40.00	1,000.00	13.84
28	Bathrooms: H.D.P.E. Regular Solid Plastic Partitions Assembly (Floor Mounted Toilet Compartments)	Each	4	1,855.00	7,820.00	600.00	2,400.00	794.00	3,176.00	\$720.00	2,880.00	1,116.33
29	Bathrooms: 24" H.D.P.E. Solid Plastic Doors with Hardware	Each	4	690.00	2,760.00	120.00	480.00	198.50	794.00	\$500.00	2,000.00	336.17
30	Bathrooms: H.D.P.E. ADA Solid Plastic Partition Assembly with 36" Door (Floor Mounted Toilet Compartment)	Each	2	230.00	460.00	2,040.00	4,080.00	2,250.00	4,500.00	\$1,250.00	2,500.00	1,506.67
31	Men's Bathroom: H.D.P.E. Urinal Screening Partitions	Each	2	172.50	345.00	240.00	480.00	284.50	569.00	\$225.00	450.00	225.67
32	Mechanical and Plumbing Items (Design, Supply & Install)	Lump Sum	1	24,840.00	24,840.00	46,308.00	46,308.00	59,645.00	59,645.00	\$10,000.00	10,000.00	43,597.67
33	Interior Water Line Work	Lump Sum	1	13,800.00	13,800.00	5,400.00	5,400.00	24,857.00	24,857.00	\$10,500.00	10,500.00	14,819.00
34	Exterior Water Line Work (except water meter)	Lump Sum	1	6,589.50	6,589.50	8,800.00	8,800.00	7,912.00	7,912.00	\$7,500.00	7,500.00	7,033.83
35	6" Fire Line (includes waterline lap to City Main, Backflow Preventer, Underground Storage Vault, Backfill and Compaction)	Lump Sum	1	23,207.00	23,207.00	24,000.00	24,000.00	19,144.00	19,144.00	\$38,750.00	38,750.00	22,117.00
36	Ordinary Hazard Group 2 Wet Pipe Fire Sprinkler System	Lump Sum	1	46,000.00	46,000.00	60,000.00	60,000.00	29,627.00	29,627.00	\$30,500.00	30,500.00	45,208.00
37	Oil / Water Separator (1,200 gallon interception)	Each	1	11,258.50	11,258.50	15,000.00	15,000.00	8,784.00	8,784.00	\$12,000.00	12,000.00	11,680.83
38	Exterior: 2" Gas Service Line (Natural Gas)	Linear Ft.	205	30.838	6,280.38	89.85	14,278.25	30.99	6,352.95	\$25.00	5,125.00	43.78
39	Interior: 2" Gas Service Line (Natural Gas)	Linear Ft.	225	29.9575	6,740.44	18.00	4,050.00	12.17	2,738.25	\$37.00	8,325.00	20.04
40	Exterior: 4" PVC Sanitary Sewer Line	Linear Ft.	200	31.3375	6,267.50	42.00	8,400.00	22.99	4,598.00	\$50.00	10,000.00	32.11

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error

This project is funded and Administered by Jackson County				KES Construction, LLC Overland Park, KS		Larrison Construction, Inc. Independence, MO		The Wilson Group, Inc. Greenwood, MO		Engineers Estimate		Avg. unit \$ of 3 lowest Bids Received
Item No	Description	Unit	No Units	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Estimated	
41	Pull Box (Electrical)	Each	1	1,580.10	1,580.10	2,082.80	2,082.80	2,308.00	2,308.00	\$1,200.00	1,200.00	1,993.83
42	Conduit, 3" Galvanized rigid Steel (GRS)- Electrical	Linear Ft	150	35.488	5,323.33	3.58	537.00	39.60	5,940.00	\$45.00	6,750.00	26.22
43	Bathrooms Amenities	Lump Sum	1	10,000.00	10,000.00	810.11	810.11	27,823.00	27,823.00	\$15,500.00	15,500.00	12,811.04
44	Branch Wiring for Lighting and Receptacle Outlets (Includes 400 W Electrical Panel installation)	Lump Sum	1	23,151.80	23,151.80	27,094.80	27,094.80	29,883.00	29,883.00	\$30,000.00	30,000.00	26,709.87
45	INTERIOR LIGHTS IN MAINTENANCE AREA: 18" W x 4 ft Long High Output High Bay LED Fixtures, 8 each - 4' lamp tubes Lights shall turn on instantly	Each	18	1,427.15	22,834.40	682.88	10,926.08	753.18	12,050.88	\$450.00	7,200.00	954.40
46	INTERIOR LIGHTS IN OFFICES, HALLWAYS, AND BATHROOMS: 2' X 4' T8 Lensed Troffer Fluorescent Fixtures, 3 each - 4' lamp tubes. Lights shall turn on instantly	Each	30	364.55	10,936.50	217.28	6,516.40	239.63	7,188.90	\$200.00	6,000.00	273.82
47	INTERIOR LIGHTS: Four Bay Single Pole Light Switches (LS4) with Neon Pilot Lights	Each	2	142.80	285.20	120.00	240.00	132.50	265.00	\$250.00	500.00	131.70
48	Exterior Lights: Doors LED Wall Pack Lights (except W Door)	Each	3	780.85	2,342.55	672.00	2,016.00	741.00	2,223.00	\$380.00	1,080.00	731.28
49	Exterior Lights: Building LED Wall Pack Lights (includes W Door)	Each	13	779.70	10,136.10	848.00	8,424.00	714.00	9,282.00	\$540.00	7,020.00	713.90
50	Exit Signs / Emergency	Each	4	571.55	2,286.20	298.20	1,192.80	329.00	1,316.00	\$385.00	1,480.00	389.58
51	Interior: 120 Volt Duplex Grounded Receptacle Outlets (DGRO 120 V)	Each	85	183.30	10,814.50	965.08	82,730.20	1,084.40	89,186.00	\$160.00	10,400.00	730.93
52	Interior: 120 Volt Ground-Fault Circuit Interrupter (GFI or GFCI)	Each	35	188.80	6,601.00	738.00	25,830.00	813.94	28,487.90	\$170.00	5,950.00	580.18
53	Interior: 240 Volt Duplex Grounded Receptacle Outlets (DGRO 240 V)	Each	5	248.10	1,230.50	885.80	4,428.00	976.80	4,884.00	\$225.00	1,125.00	702.83
54	Outside: 120 Volt Duplex Grounded Receptacle Outlets (Outside DGRO 120 V) with GFCI receptical and Switch cover	Each	18	320.85	5,133.80	738.00	11,808.00	813.93	13,022.88	\$185.00	2,980.00	824.28
55	HVAC Package Units for Offices and Bathrooms (10 ton AC + 300K BTU Heater)	Each	1	23,717.80	23,717.80	32,760.00	32,760.00	13,080.00	13,080.00	\$12,500.00	12,500.00	23,185.87
56	Duct work for HVAC for Offices and Bathrooms (includes 1 zone heating and cooling), (DESIGN, SUPPLY AND INSTALL)	Lump Sum	1	14,375.00	14,375.00	21,000.00	21,000.00	49,045.00	49,045.00	\$25,000.00	25,000.00	28,140.00
57	Paint Room: Cabinet Wall Explosion Proof Exhaust Fan 30" Blade Diam with Weather Hood, Exhaust Shutter, Fan Guard and Filter	Each	1	1,179.90	1,179.90	14,280.00	14,280.00	3,407.00	3,407.00	\$3,950.00	3,950.00	6,288.97
58	200K BTU Ceiling Hung Single Unit Heater for Warehouse Area	Each	2	1,292.60	2,585.20	6,552.00	13,104.00	4,708.50	9,413.00	\$10,000.00	20,000.00	4,183.70
59	1/2" HDPE Conduit	Linear Ft	665	12.65	8,412.25	19.65	13,067.25	21.67	14,410.55	\$15.00	9,975.00	17.99
60	Information Technology Work Allowance	Allowance	1	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	\$25,000.00	25,000.00	25,000.00
61	Force Account	Lump Sum	1	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	\$75,000.00	75,000.00	75,000.00
	BASE BID TOTALS=				1,151,258.13		1,275,135.43		1,290,128.96		1,204,250.00	
	ALTERNATE BID ITEMS FOR PRE-FABRICATED LEAN-TO CANOPY											
62	Metal for Canopy (Including metal posts)- Design, Supply and Install	Lump Sum	1	23,879.79	23,879.79	35,811.80	35,811.80	35,285.00	35,285.00	\$35,000.00	35,000.00	31,858.80
63	Erection of Metal Canopy	Lump Sum	1	27,781.00	27,781.00	40,356.00	40,356.00	32,428.00	32,428.00	\$40,000.00	40,000.00	33,514.33
	Alternates Subtotal =				51,640.79		78,167.80		67,711.00		75,000.00	
	BASE BID + ALTERNATE BID TOTALS =				\$1,202,898.92		\$1,351,303.03		\$1,357,839.96		\$1,279,250.00	

Received Bid Totals 3-31-2016

\$1,202,919.58

\$1,351,365.15

\$1,358,087.00

Math or Extension Error Total Amount

\$20.66

\$62.12

\$247.04

Extension or math error line (s) (Item No. Above) ??	8,9,10,12,13,19,20,21,23,24,38,39,40,42
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9,10,12,13,19,23,24,38,45,51,59

4,8,9,10,11,12,13,14,17,18,19,20,21,22,23,24,25,26,36,39,40,45,46,52,54,59
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Notes:

- The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate available funds.

Confirmation Memorandum
Jackson County Missouri - Department of Public Works

TO: Dana Tadlock
 Taxpayer Services Supervisor
 Collection Department

FROM: Chris Jenkins
 Project Manager
 Engineering Division

DATE: April 4, 2016

SUBJECT: Request for Tax Clearance
 JCP+R Rennau Drive Maintenance Facility
 Project No. 3200 - Bid Number PW 08-2016

In accordance with County Ordinance 1208, Sections 1003.01 and 1070, the Director of Public Works requests that the below listed Company and/or individuals be verified as being listed and assessed on the County tax rolls, and is in no way delinquent on any taxes payable to the County.

KES Construction, LLC
 11184 Antioch
 Overland Park, KS 66210

Information needed: Type of tax due, amount of tax, and if account is paid or unpaid. (If account is unpaid please include a printout of statement). Place amount paid/amount due under type that applies.

<u>Type of Tax</u>	<u>Amount Paid</u>	<u>Amount Due</u>
BUSINESS	<u>0</u>	<u>0</u>
MERCHANTS	<u>0</u>	<u>0</u>
INDIVIDUAL	<u>0</u>	<u>0</u>
REAL ESTATE	<u>0</u>	<u>0</u>


 Signature (Person Verifying)

Date: 04/04/16

CC: Design Contract File

**MULTI-JURISDICTION- CORE4
PROPERTY TAX CLEARANCE CERTIFICATION**

(Jackson County, MO, Unified Government of Wyandotte County, KS & Johnson County, KS)

Business to Be Certified:

1. Business Name: KES Construction, LLC
DBA Name: _____
2. Business Address: 11184 Antioch Box 354, Overland Park, KS 66210
Street City, State Zip
3. Contact Information: 913-322-3540 erin@kesconstruction.net
Phone E-mail

Business Owner/Taxpayer To Be Certified (Attach additional sheets if more owners exist for your business.)

Owner Name: Marsha Schweiger, Lawrence Schweiger

Owner Residence Address: 12112 Knox St, Overland Park, KS 66210
Street City, State Zip

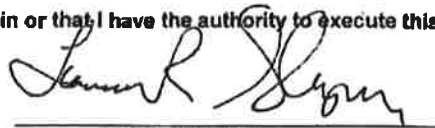
Authorization/Signature

This Authorization shall expire one (1) year from the latest date below certified and is renewed upon agency request.

I, the undersigned Business Owner/Taxpayer, hereby hold each CORE4 entity named below harmless from any and all liability relating to unauthorized disclosure of confidential tax information resulting from release of information related to this Core4 Tax Clearance Authorization under all applicable confidentiality laws including federal, state, or local, including any damages sustained by wrongful transmission of confidential tax information to any other person.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS AUTHORIZATION, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS TRUE, CORRECT AND COMPLETE.

Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.


Owner/Taxpayer

CORE4 CERTIFICATION

I, the undersigned CORE4 representative, do hereby certify that property taxes levied for the preceding year against the owner/taxpayer shown above have either been paid in full, have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year. I further certify that property taxes levied for the preceding year against owner/taxpayer showing above have also been paid in full; have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year;

OR

Tax Clearance Not Granted ☐ Entity _____

Tax Clearance Not Granted ☐ Entity _____

Tax Clearance Not Granted ☐ Entity _____

Tax Clearance Not Granted ☐ Entity _____

JACKSON COUNTY, Missouri on this date: 4/14/16, by Barbara Casamento
Purchasing Agent/Mgr/ County Designee

UNIFIED GOVERNMENT/ KC, KS on this date: _____, by _____
Contract Compliance Officer/Designee

JOHNSON COUNTY, KS on this date: _____, by _____
County Treasurer/Designee

**MULTI-JURISDICTION- CORE4
PROPERTY TAX CLEARANCE CERTIFICATION**

(Jackson County, MO, Unified Government of Wyandotte County, KS & Johnson County, KS)

Business to Be Certified:

1. Business Name: KES Construction, LLC
DBA Name: _____
2. Business Address: 11184 Antioch Box 354, Overland Park, KS 66210
Street City, State Zip
3. Contact Information: 913-322-3540 erin@kesconstruction.net
Phone E-mail

Business Owner/Taxpayer To Be Certified (Attach additional sheets if more owners exist for your business.)

Owner Name: Marsha Schweiger, Lawrence Schweiger

Owner Residence Address: 12112 Knox St, Overland Park, KS 66210
Street City, State Zip


Authorization/Signature

This Authorization shall expire one (1) year from the latest date below certified and is renewed upon agency request.

I, the undersigned Business Owner/Taxpayer, hereby hold each CORE4 entity named below harmless from any and all liability relating to unauthorized disclosure of confidential tax information resulting from release of information related to this Core4 Tax Clearance Authorization under all applicable confidentiality laws including federal, state, or local, including any damages sustained by wrongful transmission of confidential tax information to any other person.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS AUTHORIZATION, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS TRUE, CORRECT AND COMPLETE.

Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.


Owner/Taxpayer

CORE4 CERTIFICATION

I, the undersigned CORE4 representative, do hereby certify that property taxes levied for the preceding year against the owner/taxpayer shown above have either been paid in full, have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year. I further certify that property taxes levied for the preceding year against owner/taxpayer showing above have also been paid in full; have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year;

OR

Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____
Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____
Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____
Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____

JACKSON COUNTY, Missouri on this date: _____, by _____
Purchasing Agent/Mgr/ County Designee

UNIFIED GOVERNMENT/ KC, KS on this date: 4/11/2016, by Emma Scovil
Contract Compliance Officer/Designee

JOHNSON COUNTY, KS on this date: _____, by _____
County Treasurer/Designee

**MULTI-JURISDICTION- CORE4
PROPERTY TAX CLEARANCE CERTIFICATION**

(Jackson County, MO, Unified Government of Wyandotte County, KS & Johnson County, KS)

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Phone E-mail

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Street City, State Zip

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Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.



Owner/Taxpayer

CORE4 CERTIFICATION

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OR

Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____
Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____
Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____
Tax Clearance Not Granted	<input type="checkbox"/>	Entity _____

JACKSON COUNTY, Missouri on this date: _____, by _____
Purchasing Agent/Mgr/ County Designee

UNIFIED GOVERNMENT/ KC, KS on this date: _____, by _____
Contract Compliance Officer/Designee

JOHNSON COUNTY, KS on this date: 4/13/2016, by Gill L. [Signature]
County Treasurer/Designee

Certificate of Compliance

ISSUED TO:
KES Construction, LLC

Whose Affirmative Action Program has been reviewed and found to be in compliance with Chapter 6, Jackson County Code which prohibits discriminatory employment practices and promotes equal employment opportunity by contractors doing business with Jackson County.

This certificate is effective for a twelve (12) month period following its date of execution.

Executed this 1st day of January, 2016


COMPLIANCE REVIEW OFFICER
JACKSON COUNTY, MISSOURI

JASON KANDER

MISSOURI
SECRETARY
OF STATE

MISSOURI ONLINE BUSINESS FILING

 Online Help

Limited Liability Company Details as of 4/4/2016

Business Entity Fees & Forms

Business Entity FAQ

Business Entity Home Page

Business Entity Online Filing

Business Outreach Office

Business Entity Contact Us

UCC Online Filing

Secretary of State Home Page

 Required Field

File Documents - select the filing from the "Filing Type" drop-down list, then click FILE ONLINE.

File Registration Reports - click FILE REGISTRATION REPORT.

Copies or Certificates - click FILE COPIES/CERTIFICATES.

RETURN TO
SEARCH RESULTS

Select filing from the list.

Filing Type | Amended Certificate of Registration of a Foreign

FILE
ONLINEORDER COPIES/
CERTIFICATES

General Information

Filings

Address

Contact(s)

Name KES CONSTRUCTION LLC

Type Limited Liability Company

Domesticity Foreign

Registered Agent Sanders, Dan
1411 East 104th Street, Suite 100
Kansas City, MO 64131

Address

Charter No. FL1219940

Home State KS

Status Active

Date Formed 4/12/2012

Duration Perpetual

Managed by

The information contained on this page is provided as a public service, and may change at any time. The State, its employees, contractors, subcontractors or their employees do not make any warranty, expressed or implied, or assume any legal liability for the accuracy, completeness or usefulness of any information, apparatus, product or process disclosed or represent that its use would not infringe on privately-owned rights.

Lyndon Property Insurance Company (NAIC #35769)

BUSINESS ADDRESS: 14755 North Outer Forty Rd., Suite 400, St. Louis, MO 63017. PHONE: 636-536-5600.
 UNDERWRITING LIMITATION b/: \$14,514,000. SURETY LICENSES c/f: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Missouri.

← [Back To Top](#)

M

Manufacturers Alliance Insurance Company (NAIC #36897)

BUSINESS ADDRESS: P.O. Box 3031, Blue Bell, PA 19422 - 0754. PHONE: 610-397-5000. UNDERWRITING LIMITATION b/: \$6,182,000. SURETY LICENSES c/f: AL, AK, AZ, AR, CO, CT, DE, DC, ID, IN, KS, KY, LA, ME, MD, MI, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, OH, PA, RI, SC, SD, TN, UT, VT, VA, WA. INCORPORATED IN: Pennsylvania.

MARKEL INSURANCE COMPANY (NAIC #38970)

BUSINESS ADDRESS: 4521 Highwoods Parkway, Glen Allen, VA 23060. PHONE: 804-747-0136.
 UNDERWRITING LIMITATION b/: \$40,722,000. SURETY LICENSES c/f: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Illinois.

Massachusetts Bay Insurance Company (NAIC #22306)

BUSINESS ADDRESS: 440 LINCOLN STREET, WORCESTER, MA 01653 - 0002. PHONE: 508-853-7200.
 UNDERWRITING LIMITATION b/: \$6,273,000. SURETY LICENSES c/f: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, VT, VA, WA, WV, WI, WY. INCORPORATED IN: New Hampshire.

Merchants Bonding Company (Mutual) (NAIC #14494)

BUSINESS ADDRESS: P.O. Box 14498, Des Moines, IA 50306 - 3498. PHONE: 515-243-8171.
 UNDERWRITING LIMITATION b/: \$8,495,000. SURETY LICENSES c/f: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Iowa.

Merchants National Bonding, Inc. (NAIC #11595)

BUSINESS ADDRESS: P.O. Box 14498, Des Moines, IA 50306 - 3498. PHONE: 515-243-8171.
 UNDERWRITING LIMITATION b/: \$1,152,000. SURETY LICENSES c/f: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Iowa.

Michigan Millers Mutual Insurance Company (NAIC #14508)

BUSINESS ADDRESS: P. O. Box 30060, Lansing, MI 48909 - 7560. PHONE: 517-482-6211 x-7754.
 UNDERWRITING LIMITATION b/: \$4,239,000. SURETY LICENSES c/f: AZ, AR, CA, CO, GA, ID, IL, IN, IA, KS, KY, MI, MN, MO, MT, NE, NY, NC, ND, OH, OK, OR, PA, SD, TN, VA, WA, WI, WY. INCORPORATED IN: Michigan.

Mid-Century Insurance Company (NAIC #21687)

BUSINESS ADDRESS: P.O. BOX 4402, WOODLAND HILLS, CA 91365. PHONE: 323-932-3200.
 UNDERWRITING LIMITATION b/: \$98,644,000. SURETY LICENSES c/f: AL, AZ, AR, CA, CO, FL, GA, HI, ID, IL, IN, IA, KS, MA, MI, MN, MS, MO, MT, NE, NV, NJ, NM, NY, NC, ND, OH, OK, OR, PA, SD, TN, TX, UT, VT, VA, WA, WI, WY. INCORPORATED IN: California.

MID-CONTINENT CASUALTY COMPANY (NAIC #23418)

BUSINESS ADDRESS: P.O. Box 1409, Tulsa, OK 74101. PHONE: 918-587-7221. UNDERWRITING LIMITATION b/: \$12,606,000. SURETY LICENSES c/f: AL, AZ, AR, CO, IL, IN, IA, KS, KY, LA, MD, MN, MS, MO, MT, NE, NM, NC, ND, OH, OK, SC, SD, TN, TX, UT, VA, WA, WY. INCORPORATED IN: Ohio.

Motorists Commercial Mutual Insurance Company (NAIC #13331)

BUSINESS ADDRESS: 471 East Broad Street, Columbus, OH 43215. PHONE: 614-225-8211.
 UNDERWRITING LIMITATION b/: \$14,623,000. SURETY LICENSES c/f: AK, AZ, CA, CO, CT, DE, DC, GA, ID, IL, IN, IA, KS, KY, ME, MD, MA, MI, MN, MO, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Ohio.

Motorists Mutual Insurance Company (NAIC #14621)

BUSINESS ADDRESS: 471 East Broad Street, Columbus, OH 43215. PHONE: 614-225-8211.
 UNDERWRITING LIMITATION b/: \$55,741,000. SURETY LICENSES c/f: IN, KY, MI, OH, PA, WV. INCORPORATED IN: Ohio.

Motors Insurance Corporation (NAIC #22012)

BUSINESS ADDRESS: 300 GALLERIA OFFICENTRE, SOUTHFIELD, MI 48034. PHONE: 248-263-6900.
 UNDERWRITING LIMITATION b/: \$105,992,000. SURETY LICENSES c/f: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Michigan.

Bid Bond →
 Insurance
 Company used
 by KES
 Construction, LLC
 for Fleming
 VCP+R
 Park Maintenance
 Facility
 Project # 3280

Res. 19130



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Department of the Treasury's Listing of Certified Companies

- **Certified Companies**
- Certified Reinsurer Companies
- Footnotes
- Notes
- States Insurance Departments
- Supplemental Changes to Circular 570

Download the complete listing of Certified Companies  (292 KB)

A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | Z

A

Updated July 1, 2015

ACCREDITED SURETY AND CASUALTY COMPANY, INC. (NAIC #26379)

BUSINESS ADDRESS: PO Box 140855, Orlando, FL 32814 - 0855. PHONE: 407-629-2131. UNDERWRITING LIMITATION b/: \$2,088,000. SURETY LICENSES c/f/: AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Florida.

ACE American Insurance Company (NAIC #22667)

BUSINESS ADDRESS: 436 Walnut Street P.O. Box 1000, Philadelphia, PA 19106. PHONE: 215-640-1000. UNDERWRITING LIMITATION b/: \$299,291,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, VI, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

ACE Property and Casualty Insurance Company (NAIC #20699)

BUSINESS ADDRESS: 436 WALNUT STREET, P.O. Box 1000, Philadelphia, PA 19106. PHONE: 215-640-1000. UNDERWRITING LIMITATION b/: \$206,443,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

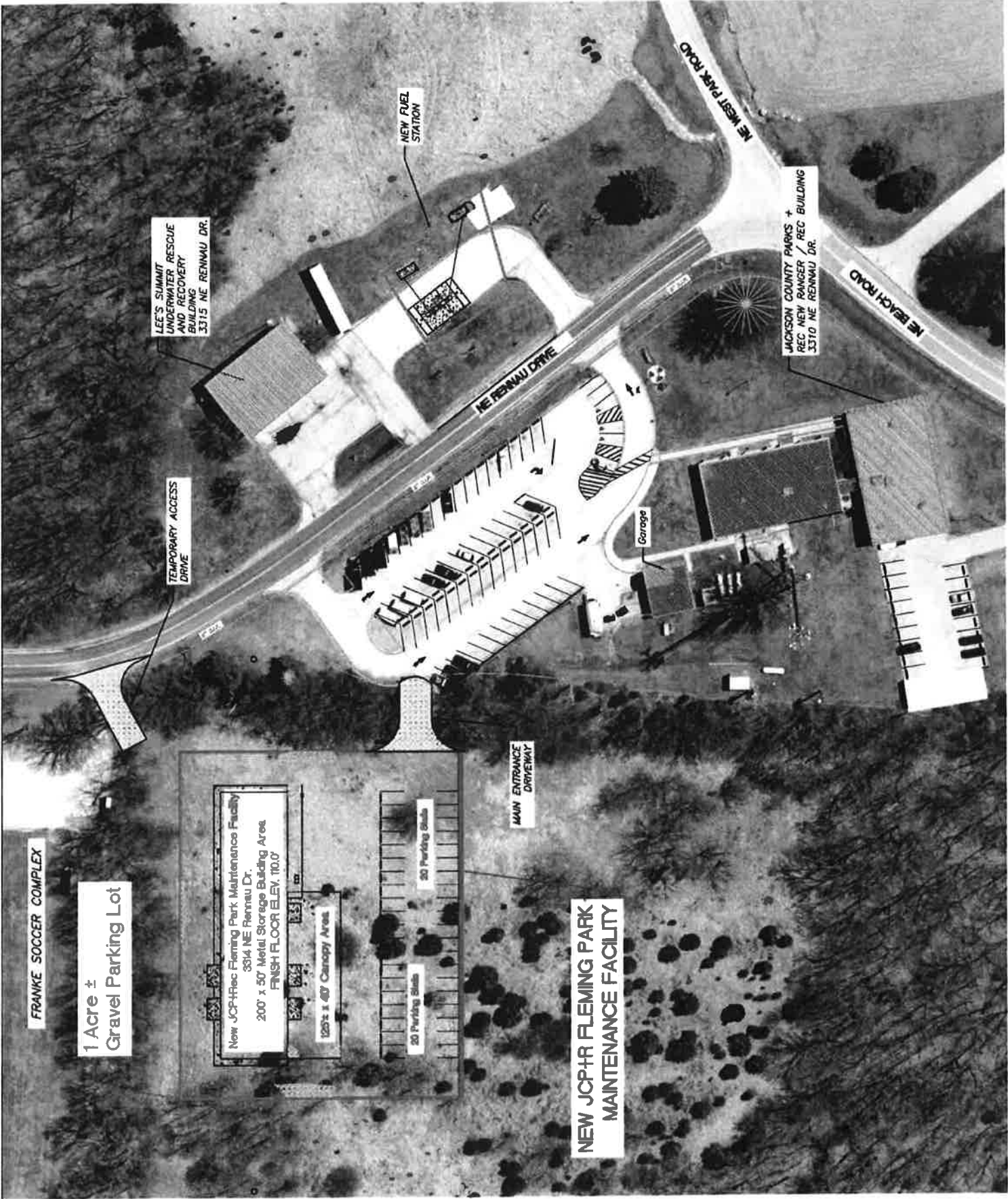
ACSTAR INSURANCE COMPANY (NAIC #22950)

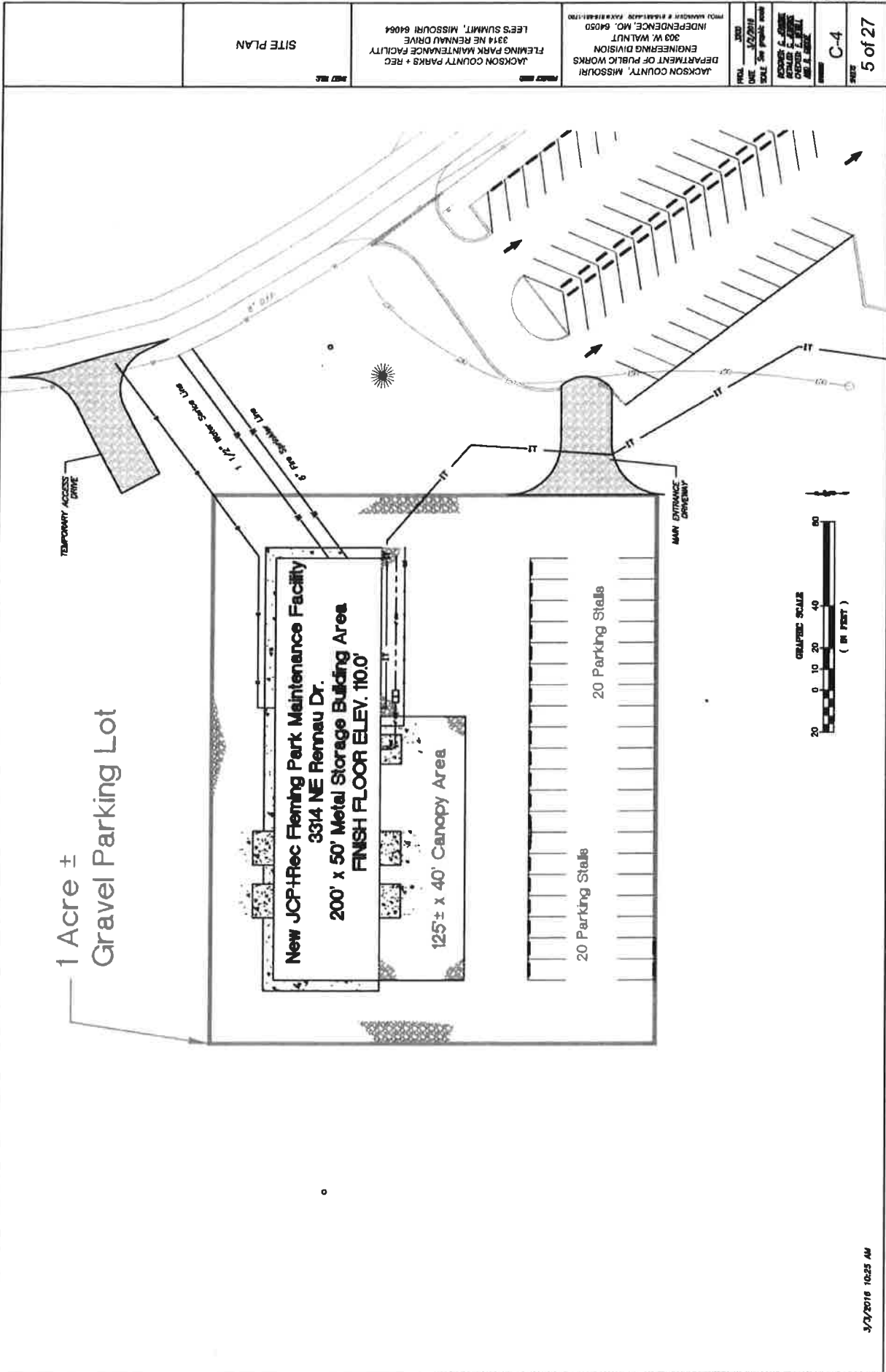
BUSINESS ADDRESS: 30 SOUTH ROAD, FARMINGTON, CT 06032. PHONE: 860-415-8400. UNDERWRITING LIMITATION b/: \$2,805,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Illinois.

Aegis Security Insurance Company (NAIC #33898)

BUSINESS ADDRESS: P.O. Box 3153, Harrisburg, PA 17105. PHONE: 717-657-9671. UNDERWRITING LIMITATION b/: \$5,340,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.







3/2/2016 10:25 AM

M:\PROJECTS\JOP+Rec\Fleeting Park Maintenance Facility (2000)\Draw 2000-05-1000 Site Parking

SITE PLAN

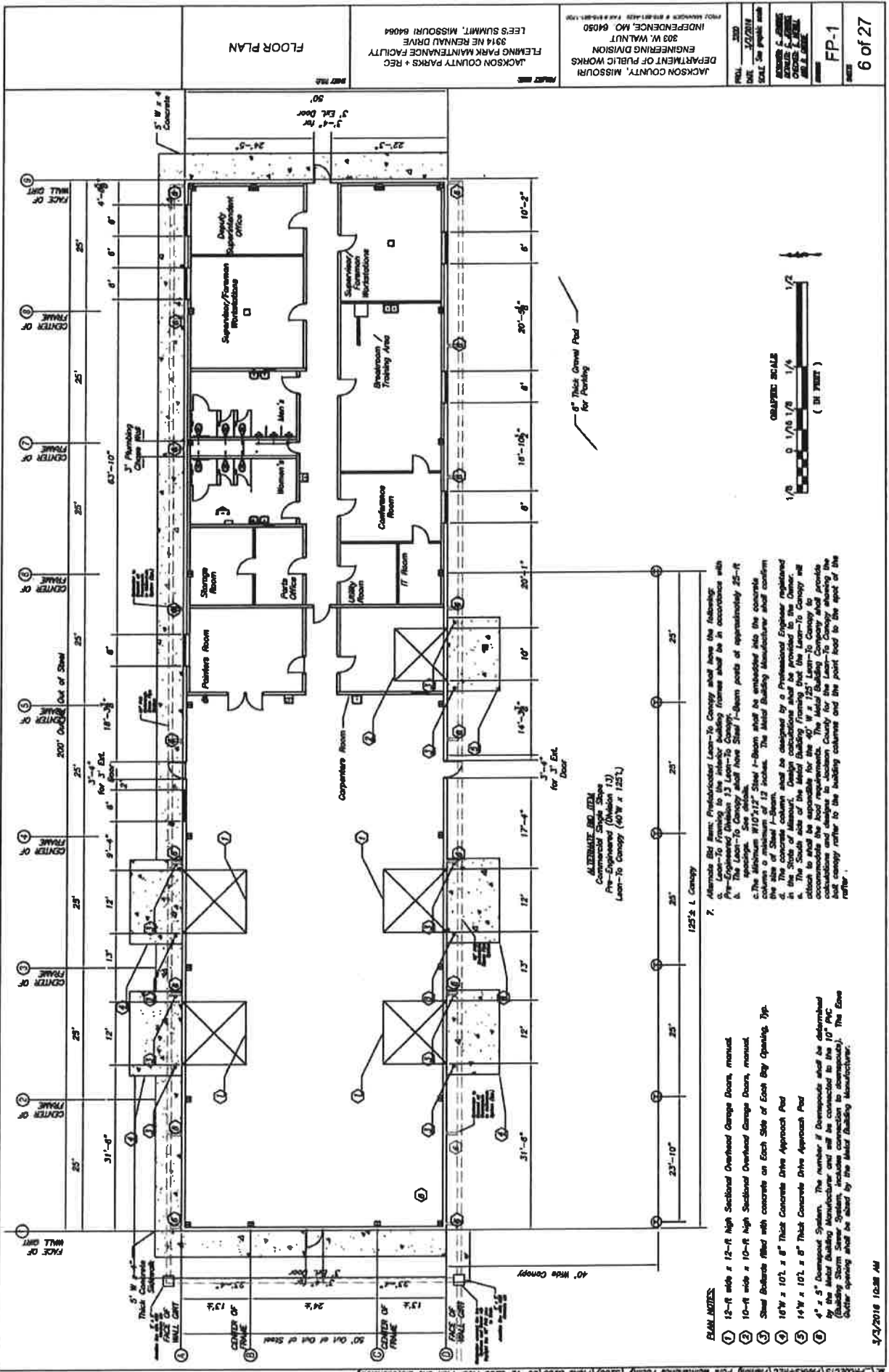
JACKSON COUNTY PARKS + REC
FLEETING PARK MAINTENANCE FACILITY
3314 NE REMAU DRIVE
LEES SUMMIT, MISSOURI 64064

JACKSON COUNTY, MISSOURI
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
303 W. WALNUT
INDEPENDENCE, MO. 64050
PROJECT NO. 2000-05-1000
DRAW NO. 2000-05-1000

PROJECT NO. 2000-05-1000
DRAW NO. 2000-05-1000
SCALE: 1" = 40'

DATE: 3/2/2016
BY: J. L. BROWN

5 of 27



PLAN NOTES:

- 12'-6" wide x 12'-6" high Sectioned Overhead Garage Door, manual.
- 10'-6" wide x 10'-6" high Sectioned Overhead Garage Door, manual.
- Steel Ballistic rated with concrete on Each Side of Each Bay Opening.
- 16'W x 10' x 8" Thick Concrete Drive Approach Pad
- 14'W x 10' x 8" Thick Concrete Drive Approach Pad
- 4' x 5' Downspout System. The number of Downspouts shall be determined by the Steel Building Manufacturer and will be connected to the 10" PVC Storm Drain System. The Downspout opening shall be sized by the Steel Building Manufacturer.

7. Alternative Bid Item: Pre-engineered Lean-To Canopy shall have the following:
a. Lean-To Framing to the interior building frames shall be in accordance with Pre-Engineered Division 13 Lean-To Canopy.
b. The Lean-To Canopy shall have Steel I-Beam posts of approximately 25'-0" column to column and 12' on center. The Steel Building Manufacturer shall confirm the size of Steel I-Beam posts and be designed by a Professional Engineer registered in the State of Missouri. Design calculations shall be provided to the Owner.
c. The South side of the Lean-To Canopy shall be provided to the Owner. The Lean-To Canopy shall be designed to accommodate the foot requirements. The Steel Building Manufacturer shall provide the Lean-To Canopy design and the point load to the spot of the roof.

ALTERNATE BID ITEM
Commercial Style Slope
Pre-Engineered (Division 13)
Lean-To Canopy (40'W x 125'L)



6" Thick Gravel Pad
for Parking

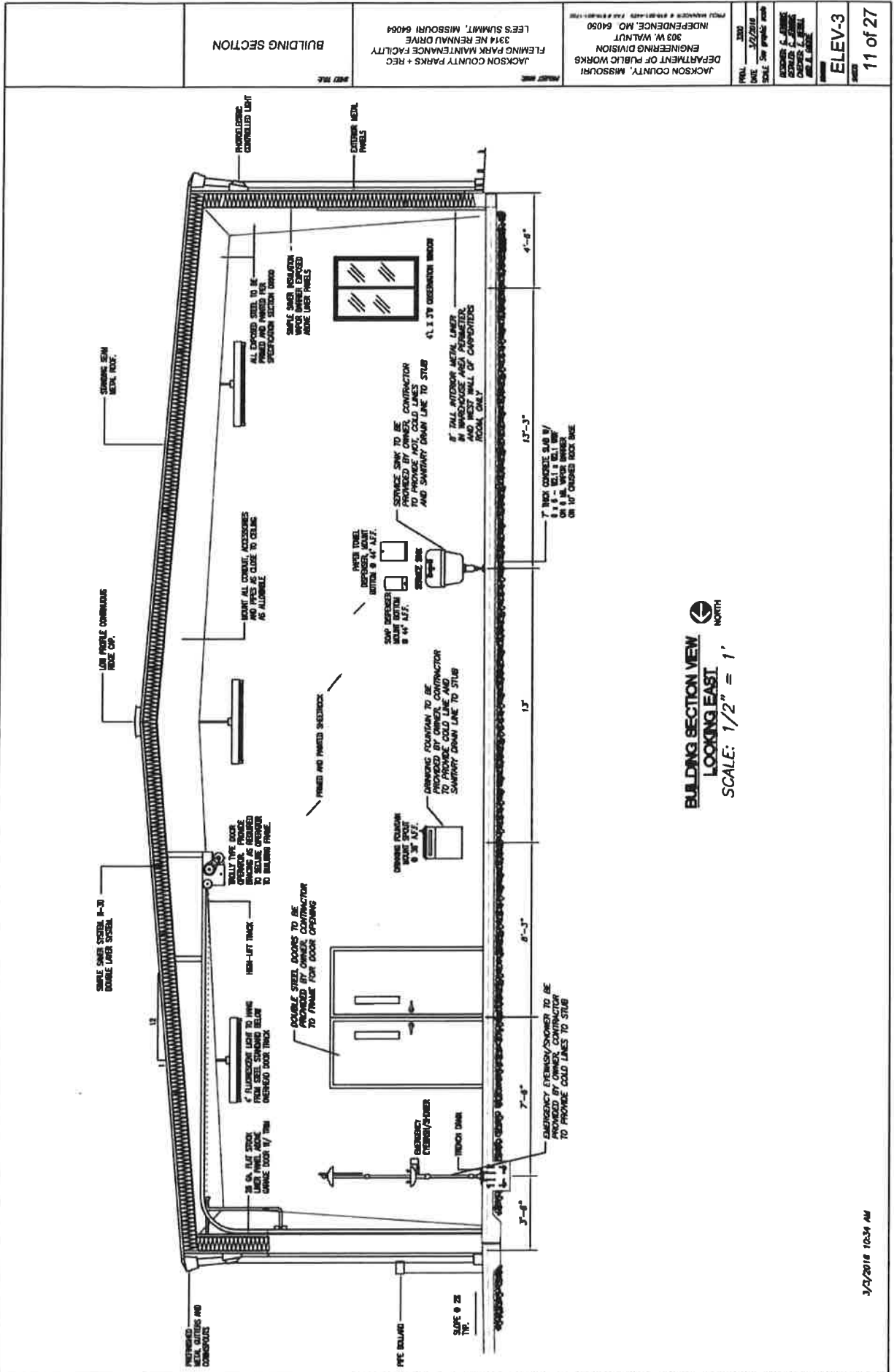




FILE#	1300
DATE	3/2/2018
SCALE	See graphic scale
DESIGNED BY	ALAN C. GARDNER
DRAWN BY	ALAN C. GARDNER
CHECKED BY	ALAN C. GARDNER
APPROVED BY	ALAN C. GARDNER
ELEVATION	ELEV-2
SHEET	10 of 27

3/7/2016 10:34 AM

BUILDING SECTION VIEW
LOOKING EAST
SCALE: 1/2" = 1'



11 of 27

ELEV-3

3/7/2016

3/7/2016

3/7/2016

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IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, April 25, 2016, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 19131, April 25, 2016

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, April 25, 2016, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, April 25, 2016, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19131 of April 25, 2016, was duly passed on _____, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$150,000.00 within the 2016 Health Fund and awarding a thirty-six month term and supply contract with two twelve-month options to extend for the furnishing of comprehensive medical, dental, and pharmaceutical services for the inmates housed at the Jackson County Detention Center and the Regional Correctional Center for use by the Department of Corrections to Correct Care Solutions of Nashville, TN, under the terms and conditions of Request for Proposals No. 4-16.

RESOLUTION NO. 19132, April 25, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids for the furnishing of comprehensive medical, dental, and pharmaceutical services for use by the Department of Corrections; and,

WHEREAS, a total of thirteen notifications were distributed and two responses were received and evaluated as follows:

<u>VENDOR</u>	<u>EVALUATION POINTS</u>
Correct Care Solutions Nashville, TN	86
Advanced Correctional Healthcare Peoria, IL	80

and,

WHEREAS, an evaluation team made up of representatives from the Department of Corrections and Jackson County Health Department evaluated the bids on the basis of

qualifications, experience, expertise, references, and pricing; and,

WHEREAS, following evaluation of the bids received, the Director of Finance and Purchasing recommends the award of a thirty-six month term and supply contract with two twelve-month options to extend for the furnishing of comprehensive medical, dental, and pharmaceutical services to Correct Care Solutions of Nashville, TN, for the reason that it has submitted the lowest and best bid, as set forth in the attached recapitulation and analysis; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any amount, with the availability of funds for specific purchases remaining subject to annual appropriation; and,

WHEREAS, a transfer is needed in order to place a portion of the funds needed to support these services in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2016 Health Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Non-Mandated Contingency			
002-8005	56830 – Contingency Fund	\$150,000	
Health Fund Non-Departmental			
002-5102	56790 – Other Contractual Services		\$150,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient funds have been appropriated to the using spending agency in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19132 of April 25, 2016, was duly passed on _____, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 002 8005 56830
ACCOUNT TITLE: Health Fund
Non-Mandated Contingency
Contingency Fund
NOT TO EXCEED: \$150,000.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Director of Finance and Purchasing

Jackson County Department of Corrections

MEMO



To: Barbara Casamento, Purchasing Supervisor
CC: Joseph Piccinini, Director; Brian Johnson, Med MH Contract Admin
Date: 4/18/16
From: L.J. Scott, Asst Director of Administration
Subject: Evaluation of Bid 4-16 Medical, Dental and Pharmaceutical for Inmates

Prior to 2008 the Health Services Unit at Jackson County Department of Corrections (JCDC) was staffed by Truman Medical Center and operated like a satellite health care facility. In 2007 Jackson County went out to bid to contract with a health services provider that was focused on the needs of a correctional population. Contracted services began in 2008. As a result of the JCDC Task Force Report, presented to the Jackson County Legislature in October, 2015, the JCDC determined that a key element necessary to improve jail operations was to achieve American Corrections Association (ACA) Accreditation. Pursuant to that decision, and in keeping with the best practices as established by ACA, it is now necessary that JCDC begin the process for providing comprehensive health screenings to every inmate admitted to the facilities.

For the current RFP, two bids, one from Advanced Correctional Healthcare, and one from Correct Care Solutions, the current provider for JCDC, were submitted and evaluated. Evaluators were from the JCDC and the Jackson County Health Department. The table below shows the evaluation scores, and other pertinent information. The RFP included the requirement (RFP No. 4-16; Page 27 of 65; 9.17.4 Intake Staffing) that every new admission receive a comprehensive health screening by a Registered Nurse. This is a staff intensive operation (RFP No. 4-16; Page 26 of 65; 9.17.1 Staffing Plan – staffing tables shall meet or exceed current authorized staffing levels with regard to the types and number of health professionals...). In their proposals, CCS provides 31.65 full time staffs while ACH provides only 24.1 full time staffs. Currently CCS staffing is at 26.35, but this staffing level only provides health screenings for 50% to 60% of admissions to the facility.

	Current Cost for Comparison Only	Correct Care Solutions	Advanced Correctional Healthcare
Response to RFP	N/A	3	5
Qualifications	N/A	20	12
Experience/Expertise	N/A	20	13
References	N/A	8	10
Pricing Score	N/A	35	40
Total Eval Score	N/A	86	80
Actual Base Contract	\$2,179,896	\$3,206,352	\$2,622,578.10
Cost Over Pool	\$224,391	\$125,000	\$125,000
Staffing	26.35	31.65	24.1

A **minimum** of \$125,000 over the base contract fees (shown above) will be needed to cover special medications such as HIV and psychotropic medications, and services, such as x-rays, lab work and dialysis.

The current amendment, Res. 19076, that extends the existing contract with an increase in the base monthly rate ends on May 31, 2016. The new contract should go into effect on June 1, 2016. In order to fund the CCS bid for the remainder of 2016, an increase of \$399,074 is needed. Finance has already reserved \$250,000 in the 2016 Non Departmental Health Fund Contractual Services account in anticipation of a new contract. An additional \$149,074 will be needed. For the year 2017, with a 3% increase in June, a total of \$3,387,463 should be budgeted.

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19132

Sponsor(s): Alfred Jordan

Date: April 25, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$150,000.00 within the Health Fund and authorizing the Award of a Thirty-Six Month Term and Supply Contract, with Two Twelve Month Options to Extend for the furnishing of Comprehensive Medical, Dental and Pharmaceutical Services to the Inmate Population of the Jackson County, Missouri Detention Center and the Regional Correctional Center to Correct Care Solutions of Nashville, TN under the terms and conditions of Request for Proposal No. 4-16.</u></p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td></td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td></td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td></td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td>Transfer From: 002-8005-56830 Health Fund, Non-Mandated Contingency, Contingency Fund</td><td>\$150,000.00</td></tr> <tr> <td>Transfer To: 002-5102-56790 Health Fund, Non-Departmental, Other Contractual Services</td><td>\$150,000.00</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Department of Corrections Estimated Use: \$3,331,352.00</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Transfer From: 002-8005-56830 Health Fund, Non-Mandated Contingency, Contingency Fund	\$150,000.00	Transfer To: 002-5102-56790 Health Fund, Non-Departmental, Other Contractual Services	\$150,000.00
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Transfer To: 002-5102-56790 Health Fund, Non-Departmental, Other Contractual Services	\$150,000.00														
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 18048, January 7, 2013 and 19076, February 22, 2016</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>														
REQUEST SUMMARY	<p>The Department of Corrections requires Comprehensive Medical, Dental and Pharmaceutical Services for the Inmate Population of the Jackson County, Missouri Detention Center and the Regional Correctional Center. The Purchasing Department issued Request for Proposal No. 4-16 to meet those requirements.</p> <p>Out of thirteen notifications distributed, two responses were received and evaluated as follows:</p> <table border="1"> <thead> <tr> <th></th><th>Evaluation Points</th><th>Base Contract Fee</th></tr> </thead> <tbody> <tr> <td>Correct Care Solutions, Nashville, TN</td><td>86</td><td>\$3,206,352.00</td></tr> <tr> <td>Advanced Correctional Healthcare, Peoria, IL</td><td>80</td><td>\$2,622,578.10</td></tr> </tbody> </table> <p>Evaluation points were based on the following: Responsiveness to Request for Proposal; Qualifications; Experience and Expertise; References and Pricing. 100 Evaluation Points were possible.</p> <p>A minimum of \$125,000.00 over the base contract fees will be needed to cover the estimated expected overages on medications such as HIV and psychotropic medications and services such as X-Ray and Dialysis.</p>		Evaluation Points	Base Contract Fee	Correct Care Solutions, Nashville, TN	86	\$3,206,352.00	Advanced Correctional Healthcare, Peoria, IL	80	\$2,622,578.10					
	Evaluation Points	Base Contract Fee													
Correct Care Solutions, Nashville, TN	86	\$3,206,352.00													
Advanced Correctional Healthcare, Peoria, IL	80	\$2,622,578.10													

	<p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Thirty-Six Month Term and Supply Contract, with Two Twelve Month options to extend for the furnishing of Comprehensive Medical, Dental and Pharmaceutical Services for the Inmate Population of the Jackson County, Missouri Detention Center and the Regional Correctional Center to Correct Care Solutions of Nashville, TN as the best proposal received. Although the annual Base Contract Fee was higher, Correct Care Solutions was considered the best proposal as their proposal included the additional staffing required to handle the American Corrections Association Accreditation requirement to medically screen all new admissions to the facility.</p> <p>The Director of Finance and Purchasing also requests the transfer of \$150,000.00 within the Health Fund as follows:</p> <table border="0" style="width: 100%;"> <tr> <td></td> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>002-8005-56830 Health Fund, Non-Mandated Contingency, Contingency Fund</td> <td style="text-align: right;">\$150,000.00</td> <td></td> </tr> <tr> <td>002-5102-56790 Health Fund, Non-Departmental, Other Contractual Services</td> <td></td> <td style="text-align: right;">\$150,000.00</td> </tr> </table>			FROM:	TO:	002-8005-56830 Health Fund, Non-Mandated Contingency, Contingency Fund	\$150,000.00		002-5102-56790 Health Fund, Non-Departmental, Other Contractual Services		\$150,000.00
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002-8005-56830 Health Fund, Non-Mandated Contingency, Contingency Fund	\$150,000.00										
002-5102-56790 Health Fund, Non-Departmental, Other Contractual Services		\$150,000.00									
CLEARANCE	<p> <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) </p>										
ATTACHMENTS	<p>The Bid Abstract, Recommendation Memorandum from Laura Scott of the Department of Corrections, and the pertinent pages of Correct Care Solution's proposal.</p>										
REVIEW	Department Director: <i>Laura J. Scott</i>	Date: <i>4/20/16</i>									
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>4/20/16</i>									
	Division Manager: <i>Maureen Brown</i>	Date: <i>4/21/16</i>									
	County Counselor's Office:	Date:									

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer are available from the sources indicated below.

RES # 19132

Budgeting 4/20/16

ABSTRACT OF BIDS



BID NO: 4-16 DATE: 2-16-16 COMMODITY: Comprehensive Inmate Medical, Dental and Pharmaceutical Services		NO DESCRIPTION UNIT QTY		Advanced Correctional Healthcare AMOUNT	Correct Care Solutions AMOUNT	AMOUNT	AMOUNT
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See Proposal

See Proposal

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED

ON: February 16, 2016, BY


 CLERK OF THE LEGISLATURE

 PURCHASING

Res. 19132

Jackson County Department of Corrections

Kansas City, Missouri

Comprehensive Medical, Dental and Pharmaceutical Services

RFP No. 4-16

February 16, 2016, 2:00 p.m. CST

ORIGINAL

Pricing Proposal



Respectfully Submitted to:

Barbara Casamento
Office of the Jackson County Purchasing Department
Jackson County Courthouse
415 East 12th Street, Room G-1, Ground Floor
Kansas City, MO 64106
(816) 881-3253



Submitted by:

Correct Care Solutions, LLC
1283 Murfreesboro Road
Suite 500
Nashville, TN 37217
(800) 592-2974 X5777
Tax ID# 32-0092573

Point of Contact:

Patrick Cummiskey
President
(615) 324-5777 (Office)
(615) 324-5798 (Fax)
Patrick@ccsks.com

This submission includes one (1) original and (5) copies.



Table of Contents

Cost Proposal (Presented under Separate Cover)

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3 AGGREGATE CAPITATION LIMITS	8



1 Cost and Staffing Overview

Correct Care Solutions (CCS) is pleased to provide the following cost proposal for the consideration of Jackson County. CCS has developed our cost proposal for the services required by RFP NO. 4-16 for Comprehensive Medical, Dental and Pharmaceutical Services for the inmate populations of the Jackson County, Missouri Detention Center, the Regional Correctional Center and Kansas City Police Department arrestees. Additionally, we have reviewed the addendums and have utilized our knowledge of your program and Missouri state systems.

Our proposal is based on our extensive experience in Jackson County, our perspective on the needs of the patient population, competitive salary surveys for healthcare professionals in Jackson County, and our experience at multiple similarly sized facilities. We are proposing the following solution to best meet the County's specific needs. CCS is open to discussing our proposal in order to provide the optimal healthcare program for the County; at the same time, we are very confident in our understanding of your facility. With staffing comprising the vast majority of costs, we have looked intensely at the operations to ensure that we have the capacity to operate within the needs of the patient population and JCDOC expectations. Simply stated, our goal is to provide the County with the best healthcare services program that meets or exceeds your requirements. We look forward to discussing our proposal with you.

The proposed CCS staffing plan was developed consistent with your stated goals of program improvement and movement towards facility accreditation. The plan also recognizes significant changes that have already occurred within the facility such as the introduction of new arrestees from the Kansas City Police Department and the requirement to screen all inmates at intake, and seeks to provide staffing solutions to provide care for this added population.

Staffing and Services Overview Jackson County, Missouri		
ADP Overview	Proposed	
Average Daily Population (ADP)	952	
Per Diem Reconciliation (ADP over 1050/under 850)	\$.73	
Professional Staffing (Hours per Week)	Proposed	FTE
Medical Director - Physician	16.00	0.40
Mid-Level Provider	24.00	0.60
Health Services Administrator	40.00	1.00
Director of Nursing	40.00	1.00
Charge Nurse	84.00	2.10
Registered Nurse (RN)	252.00	6.30
Licensed Practical Nurse	672.00	16.80
Administrative Assistant	40.00	1.00
Medical Records Clerk	40.00	1.00
Pharmacy Tech/CMA	40.00	1.00
Dentist	8.00	0.20
Dental Assistant	10.00	0.25
Total Equivalent Full-Time Employees	1266	31.65



Professional Onsite Services	Proposed	Cap
Medical Services	✓	
Dental Services	✓	
Mental Health Coordination Services	✓	
On-Call 24/7	✓	
Policies and Procedures	✓	
Laboratory Services	✓	1
X-Ray Services	✓	1
Electronic Medical Records	✓	
Medical Supplies	✓	
Medical Waste Removal	✓	
Office Supplies	✓	
Performance Bond 100% of annual value	✓	
Basic Medical Training - Jail Staff	✓	
Mental Health Training - Jail Staff	✓	
TB Testing - Jail Staff	✓	
Hepatitis Vaccination - Jail Staff	✓	
Comprehensive Medical Malpractice Insurance	✓	
Corporate Management and Oversight	✓	
Professional Offsite Services	Proposed	Cap
Laboratory Services	✓	1
X-Ray Services	✓	1
Dialysis	✓	1
Utilization Management	✓	
Pharmacy Services	Proposed	Cap
Complete Pharmaceutical Management	✓	
Pharmaceuticals: Over-the-Counter	✓	
Pharmaceuticals: Prescriptions	✓	1
Pharmaceuticals: Mental Health/Psychotropic	✓	1
Pharmaceuticals: AIDS, HIV, and Cancer	✓	1
Caps	Option 1	
(1) Annual Aggregate Cap	\$100,000	
Percentage of Unused Cap Returned to County	100%	
Monthly Cost	\$267,195.97	
Annual Cost	\$3,206,352.00	

CCS realizes this annual rate constitutes a significant investment in contract value for Jackson County. The cost of the additional staffing (discussed below) presents the vast majority of the increase over our current contract. Other factors include:

- Inmate ADP increased from 800 in our current contract to 952 in this contract
- Inclusion of a Performance Bond
- Addition of shift differentials for nursing staff and on-call pay for the dentist, per RFP requirement



With nearly all costs being fixed, the CCS proposal is based on this annual rate. The RFP requests pricing based on per diem costs. With an ADP of 952, the annual costs would average a Per Inmate Per Day rate of \$9.23. However, since fixed costs will not adjust with fluctuations in population, our proposal is for a contract in which invoicing will be monthly, based upon 1/12 of the annual rate, and payable within 45 days of billing to ensure timely subcontractor payment as outlined in RFP section 9.22.6.

We appreciate the opportunity to engage in discussion with JCDOC about this Cost Proposal.

Flexible Staffing Matrix

CCS will provide the County with a comprehensive healthcare staffing program consisting of qualified medical professionals. The following staffing matrix provides detailed staffing plans for the Jackson County Department of Corrections. This enhanced staffing plan represents an increase of 8.3 FTE which will allow for CCS to dedicate a RN and an LPN 24/7, to the intake screening process and the detox need of your increased admissions.

Please note that the exact days shown in the charts below are for illustrative purposes only and are flexible to meet the County's needs. We will work with the County to create an exact schedule which best maximizes the County's utilization of CCS's resources.

Jackson County, MO - Proposed Staffing									
Day Shift									
POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
Physician	6		6	4				16	0.400
Mid-Level		8		8	8			24	0.600
Healthcare Services Administrator	8	8	8	8	8			40	1.000
Director of Nursing	8	8	8	8	8			40	1.000
Registered Nurse	24	24	24	24	24	24	24	168	4.200
Licensed Practical Nurse	48	48	48	48	48	48	48	336	8.400
Administrative Assistant	8	8	8	8	8			40	1.000
Medical Records Clerk	8	8	8	8	8			40	1.000
Pharm. Tech./CMA	8	8	8	8	8			40	1.000
Dentist		8						8	0.200
Dental Assistant		10						10	0.250
Total Hours/FTE - Day								762	19.050
Night Shift									
POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
Charge Nurse	12	12	12	12	12	12	12	84	2.100
Registered Nurse	12	12	12	12	12	12	12	84	2.100
Licensed Practical Nurse	48	48	48	48	48	48	48	336	8.400
Total Hours/FTE - Night								504	12.600
Weekly Total									
TOTAL HOURS/FTE - WEEKLY								1,266	31.650



Enhancement Option

CCS proposed that, in addition to the staffing defined above, the contracted matrix include a Quality Assurance & Accreditation Nurse. This role would be filled by a Registered Nurse, who would work with current on-site leadership to monitor our processes through our Quality Improvement program, facilitate nurse training in policies and procedures to ensure appropriate and consistent care in accordance with accreditation standards.

The addition of this position would be \$95,000 incremental cost over our base pricing.

Intake Nursing

The CCS staffing matrix allows for one (1) Registered Nurse in intake at all times, with assistance by an LPN to ensure management of the detoxification population and peak intake times. The LPN is, according to licensure and industry standard, able to collect information and he or she will consult with the RN regarding any inmate who meets certain criteria for emergent and further evaluation.

Based on our operations in various sites and national standards, CCS is comfortable with this model, and we feel it is a more financially responsible model for Jackson County. However, we understand that JCDOC may prefer two RNs in intake instead of an LPN, based on the RFP. This would require replacing 4.2 LPNs (2.1 on Day Shift and 2.1 on Night Shift) with RNs, at an incremental cost of \$119,220 per year over our base pricing.

Comprehensive Medical, Dental, and Pharmaceutical Services

CCS will provide the County with a wide-ranging inmate healthcare program consisting of 31.65 equivalent full-time employees as well as comprehensive onsite medical, dental, and pharmaceutical services. CCS will also provide the County with healthcare policies and procedures, 24 hours a day on-call services, medical and office supplies, medical waste disposal, comprehensive medical malpractice insurance, an electronic medical records application (ERMA) as well as corporate management and oversight.

CCS Proposed Range of Wage Rates

Position	Hourly rate
Healthcare Services Administrator	\$37.44 - \$43.07
Director of Nursing	\$34.41 - \$39.59
Medical Director – Physician	\$102.30 - \$117.70
Mid-Level Provider	\$42.48 - \$48.87
Dentist	\$96.75 - \$111.32
Dental Assistant	\$14.16 - \$16.29
Registered Nurse (RN)	\$28.51 – \$32.80
Charge Nurse	\$30.69 - \$35.31
Licensed Practical Nurse (LPN)	\$19.67 - \$22.63
Pharmacy Technician / CMA	\$13.22 - \$15.20
Medical Records	\$12.00 - \$15.44
Administrative Assistant	\$14.88 - \$17.12



Pharmacy

Our proposal includes a comprehensive pharmacy program and management solution. This program includes medication prescribing, filling, dispensing, administration, accurate recordkeeping, reporting/invoicing, and quality assurance. CCS will be responsible for all the pharmaceutical costs incurred for County inmates, with the exception of certain medications that are included in the cap.

Electronic Medical Records Application (ERMA)

CCS will provide Jackson County with its electronic medical record application (EMRA) at no cost. This offering also includes installation of and any updates to our exclusive Electronic Records Management Application (ERMA) and Electronic Medication Administration Record (eMAR) during the life of the contract, along with related computer installations and software, as well as regular refreshing of computer hardware.

To ensure the facility receives the maximum benefit of ERMA, CCS would act in a consultative role regarding upgrades and expansion of internet coverage to areas where medical services are normally performed, but not for the cost of system upgrades. Additionally, we would require an interface with your JMS systems. We understand currently there are separate JMS systems documenting inmate information for the County inmates and the Municipal inmates. CCS will not bear any costs that the county or city might incur in the building of this interface.

Performance Bond

CCS understands the mandatory RFP requirement of a performance bond. The cost of issuing and maintaining the bond is \$44,553.00 annually. If the county elects to waive the requirement of the bond in recognition of CCS's continuation of satisfactory performance, CCS will remove this amount from our annual costs.

Pricing Assumptions

The proposed prices reflect the scope of care as outlined in our technical proposal, in the RFP requirements, and based on the current community standard of care with regard to correctional healthcare services. Should there be any change in or modification of the local, national, or community standards of care or scope of services, court rulings or interpretation, state or federal law or statute, or interpretation thereof that results in sustained and material increase in costs, coverage of costs related to such changes are not included in this proposal and may need to be negotiated with Jackson County.

Annual Adjustments – Renewal Pricing

CCS agrees that the contract length shall be 36 months with two (2) 12 month options. The annual cost presented in this price quote will remain in effect through the initial 12-month period. CCS proposes an annual increase based upon the medical component of the Consumer Price Index, not to exceed 3 percent per year.



2 Per Diem Adjustments

This proposal is based on a base average daily population (ADP) of 952 total inmates. If, in any calendar month, the County ADP exceeds 1050 inmates, the County will pay CCS a per diem of \$.73 per inmate to be reconciled quarterly. If, in any calendar month, the ADP falls below 850 inmates, CCS will credit the County a per diem of \$.73 per inmate to be reconciled quarterly. As mentioned above, the majority of expenses are fixed costs related to staffing, as reflected by this minimal per diem rate.

This per diem is intended to cover additional costs in those instances where short-term changes in the inmate population result in higher utilizations of routine supplies and services. However, the per diem is not intended to provide for any additional fixed costs, such as new staffing positions, which might prove necessary if the inmate population grows significantly and if the population increase is sustained. In such cases, CCS reserves the right to negotiate for a contract price increase in order to maintain the same high quality of care for the increased inmate population. If the County experiences a sustained decrease in inmate population, CCS is open to discussing changes in staffing levels to better reflect the normalized inmate population.

3 Aggregate Capitation Limits

Aggregate Cap with County Rebate

CCS will incur the first \$100,000 in costs associated with healthcare services defined under its Aggregate Cap (Cap 1). Such services under the annual Aggregate Cap include all pharmaceuticals for municipal inmates; HIV, Hepatitis, mental health, cancer, and court-ordered pharmaceuticals for county and municipal inmates; onsite and offsite laboratory services; onsite and offsite radiology services; and onsite and offsite dialysis. Any expenses incurred for such services in excess of \$100,000 per year will be the responsibility of the County. Should the costs associated with the provision of healthcare services listed above not exceed \$100,000 in the aggregate in any contract year, CCS shall reimburse the County at a rate of 100% of the difference between the actual cost to CCS for these services and the \$100,000 Aggregate Cap.

We thank you for the opportunity to present this Cost Proposal in conjunction with our Technical Proposal. CCS truly values our partnership in Jackson County, and we respectfully ask to continue this partnership. We welcome discussion on this or any aspect of our proposal.