IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2025.

ORDINANCE NO. 5986, May 28, 2025

INTRODUCED BY Charlie Franklin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2025, for the spending agencies included within the categories designated below:

APPROPRIATIONS		**Recommended**
General Fund - 001		
County Administration		$ 20,958,526
County Legislature		4,394,915
County Operations		14,082,365
County Public Safety		62,625,735
Courts		48,501,464
Facilities Management		12,713,470
Parks + Rec		-
Internal Services		25,388,208
	Total	188,664,683
County Improvement Fund - 013		
County Administration		2,118,000
County Operations		1,425,796
County Public Safety		327,000
Facilities Management		6,960,807
Parks + Rec		3,415,000
	Total	14,246,603
Health Fund - 002		
County Administration		341,313
County Legislature		3,000,000
County Public Health		19,188,257
County Public Safety		9,783,802
Courts		669,464
Facilities Management		449,829
Internal Services		4,998,300
	Total	38,430,965

Park Fund - 003		
County Administration		250,000
Parks + Rec		16,699,498
Internal Services		3,863,467
	Total	20,812,965
Special Road & Bridge Fund – 004		
County Operations		13,713,095
Facilities Management		252,465
Internal Services		3,879,038
	Total	17,844,598
Sewer Fund – 005		
County Public Health		45,360
	Total	45,360
Convention & Sports Complex Fund – 007		
Internal Services		6,500,000
	Total	6,500,000
Anti-Crime Sales Tax Fund - 008		
County Public Safety		36,888,217
Courts		5,030,212
Total		41,918,429
Grant Fund - 010		
Internal Services		47,000
	Total	47,000
Prosecuting Attorney Training Fund - 026		
County Public Safety		10,000
	Total	10,000
Law Enforcement Training Fund - 028		
County Public Safety		20,000
Parks + Rec		5,000
	Total	25,000
E-911 System Fund - 031		
County Administration		129,943
County Public Safety		9,592,417
	Total	9,722,360
Senior Services Fund – 035		
County Administration		7,000,000
	Total	7,000,000
Inmate Security Fund - 036		
County Public Safety		208,224
	Total	208,224

Domestic Abuse Fund - 041			
County Administration			175,000
Total			175,000
Recorder's Technology Fund - 042			
County Operations			184,019
	Total		184,019
Homeless Assistance Fund - 043			
County Legislature			341,759
	Total		341,759
Recorder's Fee Fund - 044			
County Operations			326,000
	Total		326,000
Assessment Fund – 045			
County Administration			267,000
County Operations			11,651,708
Facilities Management			566,778
	Total		12,485,486
Rock Island Railroad Capital Project Fund - 011			
Internal Services			295,979
	Total		295,979
Sports Complex Sales Tax Capital Project Fund - 019			
Internal Services			47,949,251
	Total		47,949,251
New Detention Center Capital Project Fund - 024			
Internal Services			1,867,032
	Total		1,867,032
Obligations to US Gov't Fund - 070			
Internal Services			642,694
	Total		642,694
Sports Complex Sales Tax Debt Service Fund - 072			
Internal Services			68,873,250
	Total		68,873,250
Special Obligation Bond Debt Service Fund - 073			
Internal Services			27,636,345
	Total		27,636,345
Park Enterprise Fund - 300			
Parks + Rec			8,168,448
	Internal Services		838,341
Total			9,006,789
Total Appropriations		**$**	**515,259,791**

Said funds are appropriated to each agency in accordance with the 2025 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2025" as set out in the County Executive's 2025 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached here to and labeled "2025 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Whitney Miller
Whitney Miller (May 28, 2025 09:39 CDT)
_____
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5986 introduced on May 28, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

_____ _____
Date Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5986.

_____ _____
Date Frank White, Jr.
County Executive