

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing subsections 2066.6., 2066.7., and 2066.8., Jackson County Code, 1984, relating to a senior tax credit, and enacting, in lieu thereof, four new subsections relating to the same subject.

ORDINANCE NO. 5965, March 6, 2025

INTRODUCED BY Megan L. Marshall, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri as follows:

Section A. Enacting Clause. Sections 2066.6., 2066.7., 2066.8., and 2066.9., Jackson County Code, 1984, are hereby repealed and four new subsections enacted in lieu thereof, to be known as section 2066.6., 2066.7., 2066.8., and 2066.9., to read as follows:

2066.6 Establishment Of Application Process By Director of Collection.

The Jackson County Director of Collection shall create an application process that will allow eligible taxpayers residing in Jackson County to request a tax credit beginning in tax year 2024.

a. An application form shall be designed in such a way that it is easily understood by members of the general public, and shall request, at a minimum, the following information:

1. Taxpayer name; and

2. Proof of age; and

3. Proof of residency at Homestead address; and

4. Written proof of ownership or legal or equitable interest in the homestead property; and

5. An affirmation that the eligible taxpayer is not knowingly providing false information in support of the application.

b. Eligible taxpayers will be required to timely submit complete applications to the Department of Collection on or before June 30th of the year following their initial credit year.

c. The application form shall be made available to the public electronically on the Collector's website, as well as in paper format.

[2066.6] 2066.7 Implementation. The [County governing body] Director of Collection shall be authorized and empowered to adopt such rules and procedures as are necessary in order to carry out and implement the provisions of this Ordinance and to develop and require such documents, applications and instruments as may be necessary or desirable to permit the application of the tax credits authorized herein, and to carry out, comply with and perform the requirements of the provisions set forth in this Ordinance.

[2066.7] 2066.8 Reporting. The Department of Collection shall notify each political subdivision within Jackson County of the total credit amount applicable to that subdivision no later than November 30th of each year.

[2066.8] 2066.9 Passage and Approval. This Ordinance shall be in full force and effect as of September 1, 2024, and shall be effective for tax year 2024 and each year thereafter.

Effective Date: This Ordinance shall be effective immediately upon signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky
Bryan Covinsky (Feb 27, 2025 12:20 CST)
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5965 introduced on March 6, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance No. 5965.

Date

Frank White, Jr., County Executive



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Request for Legislative Action

File #: 25-068, Version: 0

REQUESTED MEETING DATE: 2/24/2025

Ordinance No. 5965

SPONSORS:

Sponsor: Megan L. Marshall

Megan L. Marshall

Date: March 6, 2025

Choose Sponsor #2.

Choose Sponsor #3.

Choose Sponsor #4.

Choose Sponsor #5.

Choose Sponsor #6.

Choose Sponsor #7.

Choose Sponsor #8.

Choose Sponsor #9.

To be confirmed by County Counselor's Office:

STAFF CONTACT: Scott Lakin **PHONE:** 816-881-3187

EMAIL: Scott.Lakin@jacksongov.org

DEPARTMENT: Collection

TITLE: Senior Property Tax Freeze- Deadline and Application Changes

SUMMARY: WHEREAS, § 137.1050, RSMo. authorizes a county to grant a property tax credit to eligible taxpayers residing in such county if a county adopts an ordinance authorizing such credit; and,

WHEREAS, on September 18, 2023, the Jackson County Legislature passed an Ordinance enacting a property tax credit to eligible taxpayers and,

WHEREAS, on July 22, 2024, the Jackson County Legislature passed an Ordinance amending the tax credit requirements in accordance with amended Section 137.1050, RSMo; and

WHEREAS, the County Executive would like to extend the original application submission due date to June 30th, and now wishes to amend Section 2066.6 and 2066.7 to authorize the Director of

Collection to implement an application process and guidelines; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows: Enacting Clause Section 2066.6 and 2066.7, Jackson County Code, 2024, is hereby enacted, to read as follows:

2066.6 Establishment Of Application Process By Director of Collection.

The Jackson County Director of Collection shall create an application process that will allow eligible taxpayers residing in Jackson County to request a tax credit beginning in tax year 2024.

- a. An application form shall be designed in such a way that it is easily understood by members of the general public, and shall request, at a minimum, the following information:
 1. Taxpayer name; and
 2. Proof of age; and
 3. Proof of residency at Homestead address; and
 4. Written proof of ownership or legal or equitable interest in the homestead property; and
 5. An affirmation that the eligible taxpayer is not knowingly providing false information in support of the application.

- b. Eligible taxpayers will be required to timely submit complete applications to the Department of Collection on or before June 30th of the year following their initial credit year.

- c. The application form shall be made available to the public electronically on the Collector's website, as well as in paper format.

[2066.6] 2066.7 Implementation. The [County governing body] Director of Collection shall be authorized and empowered to adopt such rules and procedures as are necessary in order to carry out and implement the provisions of this Ordinance and to develop and require such documents, applications and instruments as may be necessary or desirable to permit the application of the tax credits authorized herein, and to carry out, comply with and perform the requirements of the provisions set forth in this Ordinance. (Ord. 5866, Eff. 08/05/24)

[2066.7] 2066.8 Reporting. The Department of Collection shall notify each political subdivision within Jackson County of the total credit amount applicable to that subdivision by no later than November 30th of each year. (Ord. 5866, Eff. 08/05/24)

[2066.8] 2066.9 Passage and Approval. This Ordinance shall be in full force and effect as of September 1, 2024, and shall be effective for tax year 2024 and each year thereafter. (Ord. 5866, Eff. 08/05/24)

Click or tap here to enter text.

FINANCIAL IMPACT:

NO

Amount	Fund	Department	Line-Item Detail

YES

ACTION NEEDED: AUTHORIZE

ATTACHMENTS:

See attachment

2066. Senior Property Tax Credit. The Legislature of Jackson County, Missouri hereby authorizes a real property tax credit to eligible taxpayers residing in Jackson County, Missouri in an amount equal to the eligible taxpayer's eligible credit amount. (Ord. 5866, Eff. 08/05/24)

2066.1 Definitions. For purposes of this Ordinance, and pursuant to the provisions of SB190, SB756, and § 137.1050, RSMo., the following words and phrases shall have the following meanings:

a. "Eligible Credit Amount": the difference between an eligible taxpayer's real property tax liability on such taxpayer's homestead for a given tax year, minus the real property tax liability on such homestead in the eligible taxpayer's initial credit year.

b. "Eligible Taxpayer": A Missouri resident who:

i. Is sixty-two years of age or older;

ii. Is an owner of record of a homestead or has a legal or equitable interest in such property as evidenced by a written instrument; and

iii. Is liable for the payment of real property taxes on such homestead in Jackson County, Missouri.

c. "Homestead": real property actually occupied by an eligible taxpayer as the primary residence. An eligible taxpayer shall not claim more than one primary residence.

d. "Initial Credit Year": i. In the case of a taxpayer who meets all requirements as set out in Section 2066.1(b) of this subsection prior to December 31, 2024, the initial credit year is 2024.

ii. For all other taxpayers, the year in which the taxpayer meets all requirements of section 2066.1(b) is the "initial credit year". (Ord. 5866, Eff. 08/05/24)

2066.2 Tax Credit; Statement of Tax Due. Any tax credit granted pursuant to this section shall be applied when calculating the eligible taxpayer's property tax liability for the tax year. The amount of tax credit shall be noted on the statement of tax due sent to the eligible taxpayer by the Jackson County Collector. (Ord. 5866, Eff. 08/05/24)

2066.3 Subsequent Credit Amount. If in any tax year subsequent to the eligible taxpayer's initial credit year the eligible taxpayer's real property tax liability is lower than such liability in the initial credit year, such tax year shall be considered the eligible taxpayer's initial credit year for all subsequent tax years. (Ord. 5866, Eff. 08/05/24)

2066.4 Impact of New Construction. If an eligible taxpayer makes new construction and improvements to such eligible taxpayer's homestead, the real property tax liability for the taxpayer's initial credit year shall be increased to reflect the real property tax liability attributable to such new construction and improvements. (Ord. 5866, Eff. 08/05/24)

2066.5 Impact of Annexation. If an eligible taxpayer's homestead is annexed into a taxing jurisdiction to which such eligible taxpayer did not owe real property tax in the eligible taxpayer's initial credit year, then the real property tax liability for the taxpayer's initial credit year shall be increased to reflect the real property tax liability owed to the annexing taxing jurisdiction. (Ord. 5866, Eff. 08/05/24)

2066.6 Establishment Of Application Process By Director of Collection.

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[2066.8] 2066.9 Passage and Approval. This Ordinance shall be in full force and effect as of September 1, 2024, and shall be effective for tax year 2024 and each year thereafter. (Ord. 5866, Eff. 08/05/24)

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$1,688,456.00 from the undesignated fund balance of the General Fund, \$293,956.00 from the undesignated fund balance of the Health Fund, \$708,172.00 from the undesignated fund balance of the Anti-Crime Sales Tax Fund, and making the necessary transfers within the General Fund, Health Fund, Anti-Crime Sales Tax Fund, and the County Improvement Fund to provide the Circuit Court, Family Court, and Family Court Facilities with their portion of the 2025 Recommended Budget.

ORDINANCE NO. 5966, March 6, 2025

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the 16th Circuit Court, Family Court, and Family Court Facilities submitted their 2025 budget at the end of 2024; and,

WHEREAS, given that the submission had been made by the 16th Circuit Court system, funds need to be rendered and not withheld to make the Courts whole in relation to their 2025 budget recommendations; and,

WHEREAS, it is recommended to release funds so that the 16th Circuit Court system can operate as intended; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the General Fund, Health Fund, Anti-Crime Tax Fund, and County Improvement Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-9999 Family Court - Deputy Administrator	32810 – Undesignated Fund Balance	\$1,668,456	\$
	56160 Meeting Expense		2600
	56370 Liability Insurance	120,081	
	56372 Equipment Liability Insurance	4,000	
	56662 Software Maintenance		1,044
	56756 Training Expense		500
	56780 Institutional Care Fee		152,501
	56789 Outside Agency Funding	235,976	
	56790 Other Contractual Services	200,000	
	57010 Office Supplies		89
Family Court – Budget & Fiscal Ops 001-2101	56140 Travel Expense		500
	56210 Advertising		60
	56710 Dues & Membership		700
	58150 Office Furniture & Fixtures		1,800
Family Court – Support Services 001-2101	56084 Interpreter Services		8,100
	56110 Postage		3,900
	56121 Parking Expenses		260
	56140 Travel Expense		600
	56170 Transportation Expense		600
	56420 Electricity		24,000
	56430 Telephone Utility		15,750
	56439 TV Service		5,850
	56440 Water		24
	56450 Sewer Service		20
	56460 Refuse Collection		970
	56510 Maint & Repair – Buildings	30,000	
	56570 Maint & Repair – Misc		6,070
	56662 Software Maintenance		1,555
	56712 Pre-Employment Services		1,500
	56713 Drug Screening Services		100
	56715 Professional Licensing Fees		150
	56726 Tree Removal Services	2,000	
	56730 Janitor Services		36,114
	56737 Shredding Services	2,300	
	56756 Training Expense		206

	57010 Office Supplies		150
	57150 Kitchen & Dining Supplies	4,000	
	57230 Other Operating Supplies		500
	57601 Computer, Printer, Accessories	235	
	58020 Buildings & Improvements	4,000	
	58120 Automobiles		6,000
	58150 Office Furniture & Fixtures	850	
	58160 Radio/Communications Equip		850
	58170 Other Equipment	18,200	
	58171 Personal Computers/Accessories		40
	58172 Printers & Scanners		15
Family Court- Maintenance 001-2101	56087 Locksmith Services		700
	56510 Maint & Repair – Buildings		50,000
	56511 Maint & Repair – Elevators		1,000
	56560 Maint & Repair – Common Equip		2,500
	56570 Maint & Repair – Misc		5,588
	56670 Rent – Miscellaneous		300
	56795 Alarm/Services		25
	Building Operating Supplies		300
	57450 Salt & Sand		500
Family Court – Food Services 001-2101	56715 Professional Licensing Fees		25
	56870 Food Services		239
Family Court – Warehouse 001-2101	56530 Maint & Repair – Auto		7,500
	57190 Wearing Apparel		7,500
	57310 Auto & Truck Parts		1,000
	57490 Tires	2,500	
	58150 Office Furniture & Fixtures	5,625	
Family Court – Juvenile Officer 001-2101	56020 Legal Services		5,120
	56050 Court Reporting Services		400
	56140 Travel Expense		12,000
	56710 Dues & Membership	710	
	56756 Training Expense		130
	57010 Office Supplies		10,673
	57020 References Books & Publications	843	
	57601 Computer, Printer,		4,140

	Accessories		
	58150 Office Furniture & Fixtures		4,150
Family Court – Residential Services 001-2101	56090 Health & Social Services		2,500
	56170 Transportation Expense		600
	56439 TV Services		900
	56710 Dues & Membership		175
	56756 Training Expense		10,800
	56790 Other Contractual Services		4,051
	56845 Investigative Expense		2,000
	57010 Office Supplies		1,220
	57130 Building Cleaning Supplies		400
	57140 Linen Supplies		910
	57210 Recreation Supplies		5,500
	57230 Other Operating Supplies		22,000
	57601 Computer, Printer, Accessories		3,220
	58150 Office Furniture & Fixtures		69,855
	58172 Printers & Scanners	1,000	
Family Court – Field Services 001-2101	56140 Travel Expense	5,200	
	56170 Transportation Expense	1,250	
	56620 Rent – Buildings	600	
	56663 Software As A Service		21
	56710 Dues & Membership	450	
	56715 Professional Licensing Fees	520	
	56756 Training Expense		1,710
	57160 Food		8,000
	57210 Recreation Supplies		3,000
Family Court - Assessment & Development 001-2101	56060 Medical & Dental Services		1,105
	56090 Health & Social Services	1,000	
	56140 Travel Expense		(700)
	56713 Drug Screening Services		1,500
	56756 Training Expense	1,000	
	56790 Other Contractual Services		2,170
	57010 Office Supplies	200	
Family Court – FC Resources Services 001-2101	56140 Travel Expense	400	
	56230 Printing		23
	56620 Rent – Buildings		4,397

	56662 Software Maintenance		220
	56756 Training Expense	230	
	57020 Reference Books & Publications	300	
	57021 Newspaper/Mag Subscriptions	130	
	57210 Recreation Supplies		900
Family Court – Office of the Guardian Ad Litem 001-2101	56710 Dues & Membership	2,460	
	56756 Training Expense	2,250	
	57010 Office Supplies	300	
Family Court Non-Departmental 001-2101	55010 Regular Salaries		1,293,824
	55020 Seasonal Salaries	491	
	55025 Part Time Salaries		14,197
	55040 FICA Taxes	48,705	
	55050 Pension Contribution	71,590	
	55055 Union Pension/Insurance		2,929
	55060 Insurance Benefits	123,467	
	55061 Fixed Cost & Dental		1,575
	55062 HSA Contribution	4,618	
	55063 Insurance Admin Fee	259,262	
	55066 Life Insurance Benefit		23
	55070 Unemployment Ins	119	
	55094 Salary Savings	482,990	
	55110 Workers Compensation		1,262
	55150 Long term Disability		121
	56370 Liability Insurance		125,084
Family Court – Facilities 001-2199	56310 Property Insurance		4,580
	58020 Buildings & Improvements		610,500
Circuit Court – Division 1 001-3001	57020 Reference Books & Publications	581	
	57021 Newspaper/Mag Subscriptions	430	
Circuit Court – Division 4 001-3001	57020 Reference Books & Publications		400
Circuit Court – Division 6 001-3001	56140 Travel Expense		800
	56750 Tuition Reimbursement		1,100
	Reference Books & Publications	50	
Circuit Court – Division 8 001-3001	56140 Travel Expense	612	
	56750 Tuition Reimbursement	850	

	57020 Reference Books & Publications		850
	57021 Newspaper/Mag Subscriptions	430	
Circuit Court – Division 11 001-3001	57020 Reference Books & Publications	425	
	57021 Newspaper/Mag Subscriptions	387	
Circuit Court – Division 12 001-3001	56140 Travel Expense		928
	56750 Tuition Reimbursement		300
	57020 Reference Books & Publications		395
	57230 Other Operating Supplies		750
Circuit Court - Division 13 001-3001	58150 Furniture & Fixtures	1,100	
Circuit Court - Division 16 001-3001	56140 Travel Expense		2,600
	56750 Tuition Reimbursement		2,000
	57020 Reference Books & Publications		820
Circuit Court – Division 25 001-3001	56710 Dues & Membership		700
	56750 Tuition Reimbursement		400
	57230 Other Operating Supplies	750	
Circuit Court – Division 26 001-3001	56140 Travel Expense	813	
	57020 Reference Books & Publications		820
Circuit Court – Division 34 001-3001	56140 Travel Expense	813	
	57020 Reference Books & Publications	825	
Circuit Court – Division 41 001-3001	56140 Travel Expense		2,937
	56710 Dues & Membership		195
	56715 Professional Licensing Fees		300
	56750 Tuition Reimbursement	470	
	57020 Reference Books & Publications		350
	57021 Newspaper/Mag Subscriptions	430	
Circuit Court – Division 42 001-3001	57020 Reference Books & Publications	50	

Circuit Court – Division 43 001-3001	56140 Travel Expense		5,700
	56750 Tuition Reimbursement	2,000	
	57020 Reference Books & Publications	75	
Circuit Court – Division 45 001-3001	56140 Travel Expense		5,349
	56750 Tuition Reimbursement		2,870
	57020 Reference Books & Publications		1,375
	57021 Newspaper/Mag Subscriptions		430
	57230 Other Operating Supplies		750
Circuit Court – Division Common 001-3001	56790 Other Contractual Services		35,000
Circuit Court – Civil Records 001-3001	56140 Travel Expense	4,050	
	57601 Computer, Printer, Accessories	4,200	
	58150 Office Furniture & Fixtures	2,100	
Circuit Court – Civil Process 001-3001	56020 Legal Services	5,000	
	56060 Medical & Dental Services	5,725	
	56070 Intergovernmental Agreements		100,000
	56140 Travel Expenses	1,000	
	56330 Bond & Surety	754	
	56570 Maint & Repair – Misc		500
	56756 Training Expense		2,760
	56781 Public Safety Radio Fees		300
	57010 Office Supplies	106	
	57190 Wearing Apparel		1,235
	57192 Safety Equipment		20,000
	57490 Tires		100
	57520 Small Arms and Ammunition		355
	57602 Communication Equipment		500
	58120 Automobiles		100,000
Circuit Court – Criminal Records 001-3001	56120 Mileage Reimbursement	248	
	56756 Training Expense	150	
	57601 Computer, Printer,	2,100	

	Accessories		
Circuit Court – Court Services 001-3001	56020 Legal Services	100,000	
	56030 Architectural & Engin. Services		20,000
	56140 Travel Expense	3,900	
	56160 Meeting Expense		2,000
	56230 Printing		4,520
	56510 Maint. & Repair – Buildings	1,400	
	56640 Rent – Office Equipment		9,000
	56738 Moving Services		7,000
	56790 Other Concratual Services		40,000
	57015 Copier Supplies		2,000
	57041 Paper Supplies – Copy Paper	7,700	
	57150 Kitchen & Dining Supplies		3,600
	57192 Safety Equipment	8,000	
Circuit Court – General Capital Outlay 001-3001	58020 Buildings & Improvements		339,804
	58150 Office Furniture & Fixtures	72,000	
	58170 Other Equipment	125,800	
Circuit Court – Court IT 001-3001	56082 IT Consulting Services		30,820
	56140 Travel Expense	9,000	
	56430 Telephone Utility	50,000	
	56431 Network Services		53,340
	56432 Mobile Phone Services		500
	56540 Maint & Repair – Office Equipment	1,150	
	56580 Maint & Repair – Data Pro		24,921
	56641 Copier Rental/Maintenance	4,166	
	56661 Software Purchase		7,505
	56662 Software Maintenance	61,609	
	56663 Software As A Service	60,128	
	56710 Dues & Membership		250
	56756 Training Expense	1,000	
	56795 Alarm/Services		247
	56797 REGIS Charges		603
	57020 Reference Books & Publications		403
	57400 Signs, Badges, & Markers	1,110	
Circuit Court – IT Capital Outlay 001-3001	56660 Rent – Data Processing Equipment	25,000	

	56661 Software Purchases	15,508	
	58171 Personal Computers/ Accessories		63,600
	58172 Printers & Scanners		1,738
	58173 Computer Equipment/Terminal		89,500
	58180 Audio/Video Recording Equipment		1,400
Circuit Court – Court Administrator 001-3001	56013 Banking Fees	65,000	
	56020 Legal Services		152,000
	56140 Travel Expense	5,000	
	56310 Property Insurance	184,112	
	57021 Newspaper/Mag Subscriptions		100
	57230 Other Operating Supplies		19,250
	57601 Computer, Printer, Accessories	3,700	
	58150 Office Furniture & Fixtures	2,700	
Circuit Court – Fiscal Accounting Department 001-3001	56140 Travel Expense	2,400	
	56710 Dues & Membership	2,450	
	56756 Training Expense	3,649	
	57010 Office Supplies	1,200	
	57230 Other Operating Supplies	750	
Circuit Court – Budget & Fiscal Operations 001-3001	56140 Travel Expense	2,368	
	56710 Dues & Membership		201
	56756 Training Expense		800
Circuit Court – Human Resources 001-3001	56140 Travel Expense	4,925	
	56661 Software Purchases		98,060
	56716 Accreditation Expense	4,305	
	56756 Training Expense	12,137	
	57601 Computer, Printer, Accessories	3,280	
Circuit Court – Probate 001-3001	56140 Travel Expense	2,436	
	56845 Investigative Expense	432	
	57601 Computer, Printer, Accessories	2,100	
	58150 Office Furniture & Fixtures		1,000

Circuit Court – Non- Departmental 001-3001	55010 Regular Salaries		806,523
	55040 FICA Taxes	33,675	
	55050 Pension Contribution		301,049
	55060 Insurance Benefits		244,901
	55061 Fixed Cost & Dental	3,901	
	55062 HSA Contribution	449	
	55063 Insurance Admin Fee	206,000	
	55066 Life Insurance Benefit	124	
	55094 Salary Savings	821,566	
	55110 Workers Compensation	113,000	
	55150 Long term Disability		524
	56320 Workmen’s Compensation		161,129
	56370 Liability Insurance		975
Health Fund 002-9999	32810 – Undesignated Fund Balance	293,956	
Family Court – Support Services 002-2101	57170 Medical & Dental Supplies		150
Family Court – Residential Services 002-2101	56060 Medical & Dental Supplies		388,815
	57170 Medical & Dental Supplies		1,825
Family Court Non- Departmental 002-2101	55010 Regular Salaries	129,339	
	55040 FICA Taxes	10,117	
	55050 Pension Contribution	16,476	
	55060 Insurance Benefits	12,046	
	55061 Fixed Cost & Dental	92	
	55062 HAS Contribution	644	
	55063 Insurance Admin Fee	3,428	
	55066 Life Insurance Benefit		1
	55070 Unemployment Ins		38
	55094 Salary Savings		75,000
	55110 Workers Compensation		22
	55150 Long Term Disability		35
	56380 Legal Liability Claims		312
Anti-Crime Sales Tax Fund 008-9999	32810 Undesignated Fund Balance	708,172	
Family Court – Deputy Court Administrator	56780 Institutional Care Fee		486,105

008-2101			
	56790 Other Contractual Services	62,106	
Family Court - Field Services	56710 Dues & Membership	75	
008-2101			
	56715 Professional Licensing Fees		460
Family Court – Assessment & Development	56090 Health & Social Services		3,000
008-2101			
	56713 Drug Screening Services	500	
	56756 Training Expense	500	
	57020 Reference Books & Publications	1,000	
	57180 Laboratory Supplies	2,000	
Family Court – Non-Departmental	55010 Regular Salaries	266,885	
008-2101			
	55040 FICA Taxes	58,215	
	55050 Pension Contribution	81,995	
	55060 Insurance Benefits	72,691	
	55061 Fixed Cost & Dental	441	
	55062 HSA Contribution	9,261	
	55063 Insurance Admin Fees	30,526	
	55066 Life Insurance Benefit		2
	55070 Unemployment Ins		42
	55094 Salary Savings		13,256
	55110 Workers Compensation		145
	55130 Vacation Payout		21
	55140 Sick Leave Payout		21
	55150 Long term Disability		41
	56790 Other Contractual Services		113,801
	55010 Regular Salaries	7,484	
	55040 FICA Taxes	7,860	
	55050 Pension Contribution		7,768
	55060 Insurance Benefits		37,441
	55061 Fixed Cost & Dental		5
	55062 HSA Contribution		990
	55063 Insurance Admin Fee	14,000	
	55066 Life Insurance Benefit	66	
	55094 Salary Savings		13,256

	55150 Long Term Disability	46
	56790 Other Contractual Services	647,377
County Improvement Fund	32810 Undesignated Fund	625,000
013-9999	Balance	
Family Court Facilities	58020 Buildings & Improvements	625,000
013-2199		

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing
be and hereby is authorized to execute any and all documents necessary to give
effect to the intent of this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky
Bryan Covinsky (Feb 27, 2025 12:20 CST)

County Counselor

I hereby certify that the attached ordinance, Ordinance No.5966 introduced on March 6, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5966.

Date

Frank White Jr, County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 9999 32810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$1,688,456.00

ACCOUNT NUMBER: 001 2101 56370
ACCOUNT TITLE: General Fund
Family Court – Deputy County Administrator
Liability Insurance
NOT TO EXCEED: \$120,081.00

ACCOUNT NUMBER: 001 2101 56372
ACCOUNT TITLE: General Fund
Family Court – Deputy County Administrator
Equipment Liability Insurance
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2101 56789
ACCOUNT TITLE: General Fund
Family Court – Deputy County Administrator
Outside Agency Funding
NOT TO EXCEED: \$235,976.00

ACCOUNT NUMBER: 001 2101 56790
ACCOUNT TITLE: General Fund
Family Court – Deputy County Administrator
Other Contractual Services
NOT TO EXCEED: \$200,000.00

ACCOUNT NUMBER: 001 2101 56510
ACCOUNT TITLE: General Fund
Family Court – Support Services
Maint. & Repair – Buildings
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 2101 56726
ACCOUNT TITLE: General Fund
Family Court – Support Services
Tree Removal Services
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2101 56737
ACCOUNT TITLE: General Fund
Family Court – Support Services
Shredding Services
NOT TO EXCEED: \$2,300.00

ACCOUNT NUMBER: 001 2101 57150
ACCOUNT TITLE: General Fund
Family Court – Support Services
Kitchen & Dining Supplies
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2101 57601
ACCOUNT TITLE: General Fund
Family Court – Support Services
Computer, Printer, Accessories
NOT TO EXCEED: \$235.00

ACCOUNT NUMBER: 001 2101 58020
ACCOUNT TITLE: General Fund
Family Court – Support Services
Buildings & Improvements
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2101 58150
ACCOUNT TITLE: General Fund
Family Court – Support Services
Office Furniture & Fixtures
NOT TO EXCEED: \$850.00

ACCOUNT NUMBER: 001 2101 58170
ACCOUNT TITLE: General Fund
Family Court – Support Services
Other Equipment
NOT TO EXCEED: \$18,200.00

ACCOUNT NUMBER: 001 2101 57490
ACCOUNT TITLE: General Fund
Family Court – Warehouse
Tires
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 001 2101 58150
ACCOUNT TITLE: General Fund
Family Court – Warehouse
Office Furniture & Fixtures
NOT TO EXCEED: \$5,625.00

ACCOUNT NUMBER: 001 2101 56710
ACCOUNT TITLE: General Fund
Family Court – Juvenile Officer
Dues & Membership
NOT TO EXCEED: \$710.00

ACCOUNT NUMBER: 001 2101 57020
ACCOUNT TITLE: General Fund
Family Court – Juvenile Officer
Reference Books & Publications
NOT TO EXCEED: \$843.00

ACCOUNT NUMBER: 001 2101 58172
ACCOUNT TITLE: General Fund
Family Court – Residential Services
Printers & Scanners
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2101 56140
ACCOUNT TITLE: General Fund
Family Court – Field Services
Travel Expense
NOT TO EXCEED: \$5,200.00

ACCOUNT NUMBER: 001 2101 56170
ACCOUNT TITLE: General Fund
Family Court – Field Services
Transportation Expense
NOT TO EXCEED: \$1,250.00

ACCOUNT NUMBER: 001 2101 56620
ACCOUNT TITLE: General Fund
Family Court – Field Services
Rent – Buildings
NOT TO EXCEED: \$600.00

ACCOUNT NUMBER: 001 2101 56710
ACCOUNT TITLE: General Fund
Family Court – Field Services
Dues & Membership
NOT TO EXCEED: \$450.00

ACCOUNT NUMBER: 001 2101 56715
ACCOUNT TITLE: General Fund
Family Court – Field Services
Professional Licensing Fees
NOT TO EXCEED: \$520.00

ACCOUNT NUMBER: 001 2101 56090
ACCOUNT TITLE: General Fund
Family Court – Assessment & Development
Health & Social Services
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2101 56756
ACCOUNT TITLE: General Fund
Family Court – Assessment & Development
Travel Expense
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2101 57010
ACCOUNT TITLE: General Fund
Family Court – Assessment & Development
Office Expenses
NOT TO EXCEED: \$200.00

ACCOUNT NUMBER: 001 2101 56140
ACCOUNT TITLE: General Fund
Family Court – FC Resource Services
Travel Expenses
NOT TO EXCEED: \$400.00

ACCOUNT NUMBER: 001 2101 56756
ACCOUNT TITLE: General Fund
Family Court – FC Resource Services
Training Expenses
NOT TO EXCEED: \$230.00

ACCOUNT NUMBER: 001 2101 57020
ACCOUNT TITLE: General Fund
Family Court – FC Resource Services
Reference Books & Publications
NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 001 2101 57210
ACCOUNT TITLE: General Fund
Family Court – FC Resource Services
Newspaper/Mag Subscriptions
NOT TO EXCEED: \$130.00

ACCOUNT NUMBER: 001 2101 56710
ACCOUNT TITLE: General Fund
Family Court – Office of Guardian Ad Litem
Dues & Membership
NOT TO EXCEED: \$2,460.00

ACCOUNT NUMBER: 001 2101 56756
ACCOUNT TITLE: General Fund
Family Court – Office of Guardian Ad Litem
Training Expense
NOT TO EXCEED: \$2,250.00

ACCOUNT NUMBER: 001 2101 57010
ACCOUNT TITLE: General Fund
Family Court – Office of Guardian Ad Litem
Office Supplies
NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 001 2101 55020
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
Seasonal Salaries
NOT TO EXCEED: \$491.00

ACCOUNT NUMBER: 001 2101 55040
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
FICA Taxes
NOT TO EXCEED: \$48,705.00

ACCOUNT NUMBER: 001 2101 55050
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
Pension Contribution
NOT TO EXCEED: \$71,590.00

ACCOUNT NUMBER: 001 2101 55060
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
Insurance Benefits
NOT TO EXCEED: \$123,467.00

ACCOUNT NUMBER: 001 2101 55062
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
HSA Contribution
NOT TO EXCEED: \$4,618.00

ACCOUNT NUMBER: 001 2101 55063
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
Insurance Admin Fee
NOT TO EXCEED: \$259,262.00

ACCOUNT NUMBER: 001 2101 55070
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
Unemployment Ins
NOT TO EXCEED: \$119.00

ACCOUNT NUMBER: 001 2101 55094
ACCOUNT TITLE: General Fund
Family Court Non-Departmental
Salary Savings
NOT TO EXCEED: \$482,990.00

ACCOUNT NUMBER: 001 3001 57020
ACCOUNT TITLE: General Fund
Circuit Court – Division 1
Newspaper/Mag Subscriptions
NOT TO EXCEED: \$581.00

ACCOUNT NUMBER: 001 3001 57021
ACCOUNT TITLE: General Fund
Circuit Court – Division 1
Reference Books & Publications
NOT TO EXCEED: \$581.00

ACCOUNT NUMBER: 001 3001 57020
ACCOUNT TITLE: General Fund
Circuit Court – Division 6
Reference Books & Publications
NOT TO EXCEED: \$50.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Division 8
Travel Expense
NOT TO EXCEED: \$612.00

ACCOUNT NUMBER: 001 3001 56750
ACCOUNT TITLE: General Fund
Circuit Court – Division 8
Tuition Reimbursement
NOT TO EXCEED: \$850.00

ACCOUNT NUMBER: 001 3001 57021
ACCOUNT TITLE: General Fund
Circuit Court – Division 8
Newspaper/Mag Subscriptions
NOT TO EXCEED: \$430.00

ACCOUNT NUMBER: 001 3001 57020
ACCOUNT TITLE: General Fund
Circuit Court – Division 11
Reference Books & Publications
NOT TO EXCEED: \$425.00

ACCOUNT NUMBER: 001 3001 57021
 ACCOUNT TITLE: General Fund
 Circuit Court – Division 11
 Newspaper/Mag Subscriptions
 NOT TO EXCEED: \$387.00

ACCOUNT NUMBER: 001 3001 58150
 ACCOUNT TITLE: General Fund
 Circuit Court – Division 13
 Office Furniture & Fixtures
 NOT TO EXCEED: \$1,100.00

ACCOUNT NUMBER: 001 3001 57230
 ACCOUNT TITLE: General Fund
 Circuit Court – Division 25
 Other Operating Supplies
 NOT TO EXCEED: \$750.00

ACCOUNT NUMBER: 001 3001 56140
 ACCOUNT TITLE: General Fund
 Circuit Court – Division 26
 Travel Expense
 NOT TO EXCEED: \$813.00

ACCOUNT NUMBER: 001 3001 56140
 ACCOUNT TITLE: General Fund
 Circuit Court – Division 34
 Travel Expense
 NOT TO EXCEED: \$813.00

ACCOUNT NUMBER: 001 3001 57020
 ACCOUNT TITLE: General Fund
 Circuit Court – Division 34
 Reference Books & Publications
 NOT TO EXCEED: \$825.00

ACCOUNT NUMBER: 001 3001 56750
 ACCOUNT TITLE: General Fund
 Circuit Court – Division 41
 Tuition Reimbursement
 NOT TO EXCEED: \$470.00

ACCOUNT NUMBER: 001 3001 57021
ACCOUNT TITLE: General Fund
Circuit Court – Division 41
Newspaper/Mag Subscriptions
NOT TO EXCEED: \$430.00

ACCOUNT NUMBER: 001 3001 57020
ACCOUNT TITLE: General Fund
Circuit Court – Division 42
Reference Books & Publications
NOT TO EXCEED: \$50.00

ACCOUNT NUMBER: 001 3001 56750
ACCOUNT TITLE: General Fund
Circuit Court – Division 43
Tuition Reimbursement
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 3001 57020
ACCOUNT TITLE: General Fund
Circuit Court – Division 43
Reference Books & Publications
NOT TO EXCEED: \$75.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Civil Records
Travel Expense
NOT TO EXCEED: \$4,050.00

ACCOUNT NUMBER: 001 3001 57601
ACCOUNT TITLE: General Fund
Circuit Court – Civil Records
Computer, Printer, Accessories
NOT TO EXCEED: \$4,200.00

ACCOUNT NUMBER: 001 3001 58150
ACCOUNT TITLE: General Fund
Circuit Court – Civil Records
Office Furniture & Fixtures
NOT TO EXCEED: \$2,100.00

ACCOUNT NUMBER: 001 3001 56020
ACCOUNT TITLE: General Fund
Circuit Court – Civil Process
Legal Services
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 3001 56060
ACCOUNT TITLE: General Fund
Circuit Court – Civil Process
Medical & Dental Services
NOT TO EXCEED: \$5,725.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Civil Process
Travel Expense
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 3001 56330
ACCOUNT TITLE: General Fund
Circuit Court – Civil Process
Bond & Surety
NOT TO EXCEED: \$754.00

ACCOUNT NUMBER: 001 3001 57010
ACCOUNT TITLE: General Fund
Circuit Court – Civil Process
Office Supplies
NOT TO EXCEED: \$106.00

ACCOUNT NUMBER: 001 3001 56120
ACCOUNT TITLE: General Fund
Circuit Court – Criminal Records
Mileage Reimbursement
NOT TO EXCEED: \$248.00

ACCOUNT NUMBER: 001 3001 56756
ACCOUNT TITLE: General Fund
Circuit Court – Criminal Records
Training Expense
NOT TO EXCEED: \$150.00

ACCOUNT NUMBER: 001 3001 57601
ACCOUNT TITLE: General Fund
Circuit Court – Criminal Records
Computer, Printer, Accessories
NOT TO EXCEED: \$2,100.00

ACCOUNT NUMBER: 001 3001 56020
ACCOUNT TITLE: General Fund
Circuit Court – Court Services
Legal Services
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Court Services
Travel Expense
NOT TO EXCEED: \$3,900.00

ACCOUNT NUMBER: 001 3001 56510
ACCOUNT TITLE: General Fund
Circuit Court – Court Services
Maint & Repair – Buildings
NOT TO EXCEED: \$1,400.00

ACCOUNT NUMBER: 001 3001 57041
ACCOUNT TITLE: General Fund
Circuit Court – Court Services
Paper Supplies & Copy Paper
NOT TO EXCEED: \$7,700.00

ACCOUNT NUMBER: 001 3001 57192
ACCOUNT TITLE: General Fund
Circuit Court – Court Services
Safety Equipment
NOT TO EXCEED: \$8,000.00

ACCOUNT NUMBER: 001 3001 58150
ACCOUNT TITLE: General Fund
Circuit Court – General Capital Outlay
Office Furniture & Fixtures
NOT TO EXCEED: \$72,000.00

ACCOUNT NUMBER: 001 3001 58170
ACCOUNT TITLE: General Fund
Circuit Court – General Capital Outlay
Other Equipment
NOT TO EXCEED: \$125,800.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Travel Expense
NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 001 3001 56430
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Telephone Utility
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 001 3001 56540
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Maint & Repair – Office Equip
NOT TO EXCEED: \$1,150.00

ACCOUNT NUMBER: 001 3001 56641
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Copier Rental/Maintenance
NOT TO EXCEED: \$4,166.00

ACCOUNT NUMBER: 001 3001 56662
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Software Maintenance
NOT TO EXCEED: \$61,609.00

ACCOUNT NUMBER: 001 3001 56663
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Software As A Service
NOT TO EXCEED: \$60,128.00

ACCOUNT NUMBER: 001 3001 56756
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Training Expense
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 3001 57400
ACCOUNT TITLE: General Fund
Circuit Court – Court IT
Signs, Badges, & Markers
NOT TO EXCEED: \$1,100.00

ACCOUNT NUMBER: 001 3001 56660
ACCOUNT TITLE: General Fund
Circuit Court – Court IT Capital Outlay
Rent – Data Processing Equipment
NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 001 3001 56661
ACCOUNT TITLE: General Fund
Circuit Court – Court IT Capital Outlay
Software Purchases
NOT TO EXCEED: \$15,508.00

ACCOUNT NUMBER: 001 3001 56013
ACCOUNT TITLE: General Fund
Circuit Court – Court Administrator
Banking Fees
NOT TO EXCEED: \$65,000.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Court Administrator
Travel Expense
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 3001 56310
ACCOUNT TITLE: General Fund
Circuit Court – Court Administrator
Property Insurance
NOT TO EXCEED: \$184,112.00

ACCOUNT NUMBER: 001 3001 57601
ACCOUNT TITLE: General Fund
Circuit Court – Court Administrator
Computer, Printer, Accessories
NOT TO EXCEED: \$3,700.00

ACCOUNT NUMBER: 001 3001 58150
ACCOUNT TITLE: General Fund
Circuit Court – Court Administrator
Office Furniture & Fixtures
NOT TO EXCEED: \$2,700.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Fiscal Accounting Department
Travel Expense
NOT TO EXCEED: \$2,400.00

ACCOUNT NUMBER: 001 3001 56710
ACCOUNT TITLE: General Fund
Circuit Court – Fiscal Accounting Department
Dues & Membership
NOT TO EXCEED: \$2,450.00

ACCOUNT NUMBER: 001 3001 56756
ACCOUNT TITLE: General Fund
Circuit Court – Fiscal Accounting Department
Training Expense
NOT TO EXCEED: \$3,649.00

ACCOUNT NUMBER: 001 3001 57010
ACCOUNT TITLE: General Fund
Circuit Court – Fiscal Accounting Department
Office Supplies
NOT TO EXCEED: \$1,200.00

ACCOUNT NUMBER: 001 3001 57230
ACCOUNT TITLE: General Fund
Circuit Court – Fiscal Accounting Department
Other Operating Supplies
NOT TO EXCEED: \$750.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Budget & Fiscal Operations
Travel Expense
NOT TO EXCEED: \$2,368.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Jury Services
Travel Expense
NOT TO EXCEED: \$1,600.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Human Resources
Travel Expense
NOT TO EXCEED: \$4,925.00

ACCOUNT NUMBER: 001 3001 56716
ACCOUNT TITLE: General Fund
Circuit Court – Human Resources
Accreditation Expense
NOT TO EXCEED: \$4,305.00

ACCOUNT NUMBER: 001 3001 56756
ACCOUNT TITLE: General Fund
Circuit Court – Human Resources
Training Expense
NOT TO EXCEED: \$12,137.00

ACCOUNT NUMBER: 001 3001 57601
ACCOUNT TITLE: General Fund
Circuit Court – Human Resources
Computer, Printer, Accessories
NOT TO EXCEED: \$3,280.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court – Probate
Travel Expense
NOT TO EXCEED: \$2,436.00

ACCOUNT NUMBER: 001 3001 56845
ACCOUNT TITLE: General Fund
Circuit Court – Probate
Investigative Expense
NOT TO EXCEED: \$432.00

ACCOUNT NUMBER: 001 3001 57601
ACCOUNT TITLE: General Fund
Circuit Court – Probate
Computer, Printer, Accessories
NOT TO EXCEED: \$2,100.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court – Non-Departmental
FICA Taxes
NOT TO EXCEED: \$33,675.00

ACCOUNT NUMBER: 001 3001 55061
ACCOUNT TITLE: General Fund
Circuit Court – Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$3,901.00

ACCOUNT NUMBER: 001 3001 55062
ACCOUNT TITLE: General Fund
Circuit Court – Non-Departmental
HSA Contribution
NOT TO EXCEED: \$449.00

ACCOUNT NUMBER: 001 3001 55063
ACCOUNT TITLE: General Fund
Circuit Court – Non-Departmental
Insurance Admin Fee
NOT TO EXCEED: \$206,000.00

ACCOUNT NUMBER: 001 3001 55066
ACCOUNT TITLE: General Fund
Circuit Court – Non-Departmental
Life Insurance Benefit
NOT TO EXCEED: \$124.00

ACCOUNT NUMBER: 001 3001 55094
ACCOUNT TITLE: General Fund
Circuit Court – Non-Departmental
Salary Savings
NOT TO EXCEED: \$821,566.00

ACCOUNT NUMBER: 001 3001 55110
ACCOUNT TITLE: General Fund
Circuit Court – Non-Departmental
Workers Compensation
NOT TO EXCEED: \$113,000.00

ACCOUNT NUMBER: 002 2101 32810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$293,956.00

ACCOUNT NUMBER: 002 2101 55010
ACCOUNT TITLE: Health Fund
Family Court Non-Departmental
Regular Salaries
NOT TO EXCEED: \$129,339.00

ACCOUNT NUMBER: 002 2101 55040
ACCOUNT TITLE: Health Fund
Family Court Non-Departmental
FICA Taxes
NOT TO EXCEED: \$10,117.00

ACCOUNT NUMBER: 002 2101 55050
ACCOUNT TITLE: Health Fund
Family Court Non-Departmental
Pension Contribution
NOT TO EXCEED: \$16,476.00

ACCOUNT NUMBER: 002 2101 55060
ACCOUNT TITLE: Health Fund
Family Court Non-Departmental
Insurance Benefits
NOT TO EXCEED: \$112,046.00

ACCOUNT NUMBER: 002 2101 55061
ACCOUNT TITLE: Health Fund
Family Court Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$192.00

ACCOUNT NUMBER: 002 2101 55062
ACCOUNT TITLE: Health Fund
Family Court Non-Departmental
HSA Contribution
NOT TO EXCEED: \$644.00

ACCOUNT NUMBER: 002 2101 55063
ACCOUNT TITLE: Health Fund
Family Court Non-Departmental
Insurance Admin Fee
NOT TO EXCEED: \$3,428.00

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$708,172.00

ACCOUNT NUMBER: 008 2101 56790
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Deputy Court Administrator
Other Contractual Services
NOT TO EXCEED: \$62,106.00

ACCOUNT NUMBER: 008 2101 56710
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Field Services
Dues & Membership
NOT TO EXCEED: \$75.00

ACCOUNT NUMBER: 008 2101 56713
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Assessment & Development
Drug Screening Services
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 2101 56756
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Assessment & Development
Training Expense
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 2101 57020
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Assessment & Development
Reference Books & Publications
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 008 2101 57180
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Assessment & Development
Laboratory Supplies
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 008 2101 55010
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Non-Departmental
Regular Salaries
NOT TO EXCEED: \$266,885.00

ACCOUNT NUMBER: 008 2101 55040
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Non-Departmental
FICA Taxes
NOT TO EXCEED: \$58,215.00

ACCOUNT NUMBER: 008 2101 55050
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Non-Departmental
Pension Contribution
NOT TO EXCEED: \$81,995.00

ACCOUNT NUMBER: 008 2101 55060
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Non-Departmental
Insurance Benefits
NOT TO EXCEED: \$72,691.00

ACCOUNT NUMBER: 008 2101 55061
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$441.00

ACCOUNT NUMBER: 008 2101 55062
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Non-Departmental
HSA Contribution
NOT TO EXCEED: \$9,261.00

ACCOUNT NUMBER: 008 2101 55063
ACCOUNT TITLE: Anti-Crime Tax Fund
Family Court – Non-Departmental
Insurance Admin Fee
NOT TO EXCEED: \$30,526.00

ACCOUNT NUMBER: 008 3001 55010
ACCOUNT TITLE: Anti-Crime Tax Fund
Circuit Court – Non-Departmental
Regular Salaries
NOT TO EXCEED: \$7,484.00

ACCOUNT NUMBER: 008 3001 55040
ACCOUNT TITLE: Anti-Crime Tax Fund
Circuit Court – Non-Departmental
FICA Taxes
NOT TO EXCEED: \$7,860.00

ACCOUNT NUMBER: 008 3001 55063
ACCOUNT TITLE: Anti-Crime Tax Fund
Circuit Court – Non-Departmental
Insurance Admin Fee
NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 008 3001 55066
ACCOUNT TITLE: Anti-Crime Tax Fund
Circuit Court – Non-Departmental
Life Insurance Benefit
NOT TO EXCEED: \$66.00

ACCOUNT NUMBER: 013 2199 58020
ACCOUNT TITLE: County Improvement Fund
Family Court – Facilities
Buildings & Improvements
NOT TO EXCEED: \$625,000.00

Date

Chief Administrative Officer

REQUESTED MEETING DATE: Select Date

SPONSORS:

- Choose Sponsor #1.
- Choose Sponsor #2.
- Choose Sponsor #3.
- Choose Sponsor #4.
- Choose Sponsor #5.
- Choose Sponsor #6.
- Choose Sponsor #7.
- Choose Sponsor #8.
- Choose Sponsor #9.

To be confirmed by County Counselor's Office:

STAFF CONTACT: Mark Lang **PHONE:** 816-881-3851

EMAIL: mlang@jacksongov.org

DEPARTMENT: Finance and Purchasing

..title

TITLE: Appropriating \$1,688,456 from the Undesignated Fund Balance of the General Fund, \$293,956 from the Undesignated Fund Balance of the Health Fund, \$708,172 from the Undesignated Fund Balance of the Anti-Crime Sales Tax Fund, and making the necessary transfers within the General, Health, Anti-Crime Sales Tax Fund, and the County Improvement Fund to provide the Circuit Court, Family Court, and Family Court Facilities with their portion of the 2025 Recommended Budget.

..body

SUMMARY: An appropriation and transfers are necessary to make the courts whole in relation to their 2025 budget recommendation.

..budget

FINANCIAL IMPACT:

NO

YES

Amount	Fund	Department	Line-Item Detail
SEE FISCAL NOTE			

..recommendation

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: February 21, 2025

Ord # 5966
eRLA ID #: 25-069

Cost Center	Spend Category	From	To
001	General Fund		
9999	-		
CC2101-SCC0100	Family Court - Deputy Court Administrator	32810 Undesignated Fund Balance	\$ 1,688,456
CC2101-SCC0100	Family Court - Deputy Court Administrator	56160 Meeting Expense	-
CC2101-SCC0100	Family Court - Deputy Court Administrator	56370 Liability Insurance	120,081
CC2101-SCC0100	Family Court - Deputy Court Administrator	56372 Equipment Liability Insurance	4,000
CC2101-SCC0100	Family Court - Deputy Court Administrator	56662 Software Maintenance	-
CC2101-SCC0100	Family Court - Deputy Court Administrator	56756 Training Expense	-
CC2101-SCC0100	Family Court - Deputy Court Administrator	56780 Institutional Care Fee	-
CC2101-SCC0100	Family Court - Deputy Court Administrator	56789 Outside Agency Funding	235,976
CC2101-SCC0100	Family Court - Deputy Court Administrator	56790 Other Contractual Services	200,000
CC2101-SCC0200	Family Court - Deputy Court Administrator	57010 Office Supplies	-
CC2101-SCC0150	Family Court - Budget & Fiscal Ops	56140 Travel Expense	-
CC2101-SCC0150	Family Court - Budget & Fiscal Ops	56210 Advertising	-
CC2101-SCC0150	Family Court - Budget & Fiscal Ops	56710 Dues & Membership	-
CC2101-SCC0150	Family Court - Budget & Fiscal Ops	58150 Office Furniture & Fixtures	-
CC2101-SCC0200	Family Court - Support Services	56084 Interpreter Services	-
CC2101-SCC0200	Family Court - Support Services	56110 Postage	-
CC2101-SCC0200	Family Court - Support Services	56121 Parking Expenses	-
CC2101-SCC0200	Family Court - Support Services	56140 Travel Expense	-
CC2101-SCC0200	Family Court - Support Services	56170 Transportation Expense	-
CC2101-SCC0200	Family Court - Support Services	56420 Electricity	-
CC2101-SCC0200	Family Court - Support Services	56430 Telephone Utility	-
CC2101-SCC0200	Family Court - Support Services	56439 TV Service	-
CC2101-SCC0200	Family Court - Support Services	56440 Water	-
CC2101-SCC0200	Family Court - Support Services	56450 Sewer Service	-
CC2101-SCC0200	Family Court - Support Services	56460 Refuse Collection	-
CC2101-SCC0200	Family Court - Support Services	56510 Maint. & Repair - Buildings	30,000
CC2101-SCC0200	Family Court - Support Services	56570 Maint. & Repair - Misc.	-
CC2101-SCC0200	Family Court - Support Services	56662 Software Maintenance	-
CC2101-SCC0200	Family Court - Support Services	56712 Pre-employment Services	-
CC2101-SCC0200	Family Court - Support Services	56713 Drug Screening Services	-
CC2101-SCC0200	Family Court - Support Services	56715 Professional Licensing Fees	-
CC2101-SCC0200	Family Court - Support Services	56726 Tree Removal Services	2,000
CC2101-SCC0200	Family Court - Support Services	56730 Janitor Services	-
CC2101-SCC0200	Family Court - Support Services	56737 Shredding Services	2,300
CC2101-SCC0200	Family Court - Support Services	56756 Training Expense	-
CC2101-SCC0200	Family Court - Support Services	57010 Office Supplies	-
CC2101-SCC0200	Family Court - Support Services	57150 Kitchen & Dining Supplies	4,000
CC2101-SCC0200	Family Court - Support Services	57230 Other Operating Supplies	-
CC2101-SCC0200	Family Court - Support Services	57601 Computer, Printer, Accessories	235
CC2101-SCC0200	Family Court - Support Services	58020 Buildings & Improvements	4,000
CC2101-SCC0200	Family Court - Support Services	58120 Automobiles	-
CC2101-SCC0200	Family Court - Support Services	58150 Office Furniture & Fixtures	850
CC2101-SCC0200	Family Court - Support Services	58160 Radio/Communications Equip.	-
CC2101-SCC0200	Family Court - Support Services	58170 Other Equipment	18,200
CC2101-SCC0200	Family Court - Support Services	58171 Personal Computers/Accessories	-
CC2101-SCC0200	Family Court - Support Services	58172 Printers & Scanners	-
CC2101-SCC0260	Family Court - Maintenance	56087 Locksmith Services	-
CC2101-SCC0260	Family Court - Maintenance	56510 Maint. & Repair - Buildings	-
CC2101-SCC0260	Family Court - Maintenance	56511 Maint. & Repair - Elevators	-
CC2101-SCC0260	Family Court - Maintenance	56560 Maint. & Repair - Common Equip	-
CC2101-SCC0260	Family Court - Maintenance	56570 Maint. & Repair - Misc.	-
CC2101-SCC0260	Family Court - Maintenance	56670 Rent - Miscellaneous	-
CC2101-SCC0260	Family Court - Maintenance	56795 Alarm/ Services	-
CC2101-SCC0260	Family Court - Maintenance	57370 Building Operating Supplies	-
CC2101-SCC0260	Family Court - Maintenance	57450 Salt & Sand	-
CC2101-SCC0270	Family Court - Food Services	56715 Professional Licensing Fees	-
CC2101-SCC0270	Family Court - Food Services	56870 Food Services	-
CC2101-SCC0275	Family Court - Warehouse	56530 Maint. & Repair - Auto	-
CC2101-SCC0275	Family Court - Warehouse	57190 Wearing Apparel	-

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Cost Center	Spend Category	From	To
CC2101-SCC0275 Family Court - Warehouse	57310 Auto & Truck Parts	-	1,000
CC2101-SCC0275 Family Court - Warehouse	57490 Tires	2,500	-
CC2101-SCC0275 Family Court - Warehouse	58150 Office Furniture & Fixtures	5,625	-
CC2101-SCC0300 Family Court - Juvenile Officer	56020 Legal Services	-	5,120
CC2101-SCC0300 Family Court - Juvenile Officer	56050 Court Reporting Services	-	400
CC2101-SCC0300 Family Court - Juvenile Officer	56140 Travel Expense	-	12,000
CC2101-SCC0300 Family Court - Juvenile Officer	56710 Dues & Membership	710	-
CC2101-SCC0300 Family Court - Juvenile Officer	56756 Training Expense	-	130
CC2101-SCC0300 Family Court - Juvenile Officer	57010 Office Supplies	-	10,673
CC2101-SCC0300 Family Court - Juvenile Officer	57020 Reference Books & Publications	843	-
CC2101-SCC0300 Family Court - Juvenile Officer	57601 Computer, Printer, Accessories	-	4,140
CC2101-SCC0300 Family Court - Juvenile Officer	58150 Office Furniture & Fixtures	-	4,150
CC2101-SCC0400 Family Court - Residential Services	56090 Health & Social Services	-	2,500
CC2101-SCC0400 Family Court - Residential Services	56170 Transportation Expense	-	600
CC2101-SCC0400 Family Court - Residential Services	56439 TV Service	-	900
CC2101-SCC0400 Family Court - Residential Services	56710 Dues & Membership	-	175
CC2101-SCC0400 Family Court - Residential Services	56756 Training Expense	-	10,800
CC2101-SCC0400 Family Court - Residential Services	56790 Other Contractual Services	-	4,051
CC2101-SCC0400 Family Court - Residential Services	56845 Investigative Expense	-	2,000
CC2101-SCC0400 Family Court - Residential Services	57010 Office Supplies	-	1,220
CC2101-SCC0400 Family Court - Residential Services	57130 Building Cleaning Supplies	-	400
CC2101-SCC0400 Family Court - Residential Services	57140 Linen Supplies	-	910
CC2101-SCC0400 Family Court - Residential Services	57210 Recreation Supplies	-	5,500
CC2101-SCC0400 Family Court - Residential Services	57230 Other Operating Supplies	-	22,000
CC2101-SCC0400 Family Court - Residential Services	57601 Computer, Printer, Accessories	-	3,220
CC2101-SCC0400 Family Court - Residential Services	58150 Office Furniture & Fixtures	-	69,855
CC2101-SCC0400 Family Court - Residential Services	58172 Printers & Scanners	1,000	-
CC2101-SCC0500 Family Court - Field Services	56140 Travel Expense	5,200	-
CC2101-SCC0500 Family Court - Field Services	56170 Transportation Expense	1,250	-
CC2101-SCC0500 Family Court - Field Services	56620 Rent - Buildings	600	-
CC2101-SCC0500 Family Court - Field Services	56663 Software As A Service	-	21
CC2101-SCC0500 Family Court - Field Services	56710 Dues & Membership	450	-
CC2101-SCC0500 Family Court - Field Services	56715 Professional Licensing Fees	520	-
CC2101-SCC0500 Family Court - Field Services	56756 Training Expense	-	1,710
CC2101-SCC0500 Family Court - Field Services	57160 Food	-	8,000
CC2101-SCC0500 Family Court - Field Services	57210 Recreation Supplies	-	3,000
CC2101-SCC0600 Family Court - Assessment & Development	56060 Medical & Dental Services	-	1,105
CC2101-SCC0600 Family Court - Assessment & Development	56090 Health & Social Services	1,000	-
CC2101-SCC0600 Family Court - Assessment & Development	56140 Travel Expense	-	(750)
CC2101-SCC0600 Family Court - Assessment & Development	56713 Drug Screening Services	-	1,500
CC2101-SCC0600 Family Court - Assessment & Development	56756 Training Expense	1,000	-
CC2101-SCC0600 Family Court - Assessment & Development	56790 Other Contractual Services	-	2,170
CC2101-SCC0600 Family Court - Assessment & Development	57010 Office Supplies	200	-
CC2101-SCC0800 Family Court - FC Resource Services	56140 Travel Expense	400	-
CC2101-SCC0800 Family Court - FC Resource Services	56230 Printing	-	23
CC2101-SCC0800 Family Court - FC Resource Services	56620 Rent - Buildings	-	4,397
CC2101-SCC0800 Family Court - FC Resource Services	56662 Software Maintenance	-	220
CC2101-SCC0800 Family Court - FC Resource Services	56756 Training Expense	230	-
CC2101-SCC0800 Family Court - FC Resource Services	57020 Reference Books & Publications	300	-
CC2101-SCC0800 Family Court - FC Resource Services	57021 Newspaper/Mag Subscriptions	130	-
CC2101-SCC0800 Family Court - FC Resource Services	57210 Recreation Supplies	-	900
CC2101-SCC1000 Family Court - Office of the Gardian ad Litem	56710 Dues & Membership	2,460	-
CC2101-SCC1000 Family Court - Office of the Gardian ad Litem	56756 Training Expense	2,250	-
CC2101-SCC1000 Family Court - Office of the Gardian ad Litem	57010 Office Supplies	300	-
CC2101-SCC9999 Family Court Non-Departmental	55010 Regular Salaries	-	1,293,824
CC2101-SCC9999 Family Court Non-Departmental	55020 Seasonal Salaries	491	-
CC2101-SCC9999 Family Court Non-Departmental	55025 Part Time Salaries	-	14,197
CC2101-SCC9999 Family Court Non-Departmental	55040 FICA Taxes	48,705	-
CC2101-SCC9999 Family Court Non-Departmental	55050 Pension Contribution	71,590	-
CC2101-SCC9999 Family Court Non-Departmental	55055 Union Pension/Insurance	-	2,929
CC2101-SCC9999 Family Court Non-Departmental	55060 Insurance Benefits	123,467	-
CC2101-SCC9999 Family Court Non-Departmental	55061 Fixed Cost & Dental	-	1,575
CC2101-SCC9999 Family Court Non-Departmental	55062 HSA Contribution	4,618	-
CC2101-SCC9999 Family Court Non-Departmental	55063 Insurance Admin Fee	259,262	-
CC2101-SCC9999 Family Court Non-Departmental	55066 Life Insurance Benefit	-	23

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CC2101-SCC9999 Family Court Non-Departmental	55070 Unemployment Ins.	119	-
CC2101-SCC9999 Family Court Non-Departmental	55094 Salary Savings	482,990	-
CC2101-SCC9999 Family Court Non-Departmental	55110 Workers Compensation	-	1,262
CC2101-SCC9999 Family Court Non-Departmental	55150 Long term Disability	-	121
CC2101-SCC9999 Family Court Non-Departmental	56370 Liability Insurance	-	125,084
CC2199-SCC9999 Family Court - Facilities	56310 Property Insurance	-	4,580
CC2199-SCC9999 Family Court - Facilities	58020 Buildings & Improvements	-	610,500
CC3001-SCC2001 Circuit Court - Division 1	57020 Reference Books & Publications	581	-
CC3001-SCC2001 Circuit Court - Division 1	57021 Newspaper/Mag Subscriptions	430	-
CC3001-SCC2004 Circuit Court - Division 4	57020 Reference Books & Publications	-	400
CC3001-SCC2006 Circuit Court - Division 6	56140 Travel Expense	-	800
CC3001-SCC2006 Circuit Court - Division 6	56750 Tuition Reimbursement	-	1,100
CC3001-SCC2006 Circuit Court - Division 6	57020 Reference Books & Publications	50	-
CC3001-SCC2008 Circuit Court - Division 8	56140 Travel Expense	612	-
CC3001-SCC2008 Circuit Court - Division 8	56750 Tuition Reimbursement	850	-
CC3001-SCC2008 Circuit Court - Division 8	57020 Reference Books & Publications	-	850
CC3001-SCC2008 Circuit Court - Division 8	57021 Newspaper/Mag Subscriptions	430	-
CC3001-SCC2011 Circuit Court - Division 11	57020 Reference Books & Publications	425	-
CC3001-SCC2011 Circuit Court - Division 11	57021 Newspaper/Mag Subscriptions	387	-
CC3001-SCC2012 Circuit Court - Division 12	56140 Travel Expense	-	928
CC3001-SCC2012 Circuit Court - Division 12	56750 Tuition Reimbursement	-	300
CC3001-SCC2012 Circuit Court - Division 12	57020 Reference Books & Publications	-	395
CC3001-SCC2012 Circuit Court - Division 12	57230 Other Operating Supplies	-	750
CC3001-SCC2013 Circuit Court - Division 13	58150 Office Furniture & Fixtures	1,100	-
CC3001-SCC2016 Circuit Court - Division 16	56140 Travel Expense	-	2,600
CC3001-SCC2016 Circuit Court - Division 16	56750 Tuition Reimbursement	-	2,000
CC3001-SCC2016 Circuit Court - Division 16	57020 Reference Books & Publications	-	820
CC3001-SCC2025 Circuit Court - Division 25	56710 Dues & Membership	-	700
CC3001-SCC2025 Circuit Court - Division 25	56750 Tuition Reimbursement	-	400
CC3001-SCC2025 Circuit Court - Division 25	57230 Other Operating Supplies	750	-
CC3001-SCC2026 Circuit Court - Division 26	56140 Travel Expense	813	-
CC3001-SCC2026 Circuit Court - Division 26	57020 Reference Books & Publications	-	820
CC3001-SCC2034 Circuit Court - Division 34	56140 Travel Expense	813	-
CC3001-SCC2034 Circuit Court - Division 34	57020 Reference Books & Publications	825	-
CC3001-SCC2041 Circuit Court - Division 41	56140 Travel Expense	-	2,937
CC3001-SCC2041 Circuit Court - Division 41	56710 Dues & Membership	-	195
CC3001-SCC2041 Circuit Court - Division 41	56715 Professional Licensing Fees	-	300
CC3001-SCC2041 Circuit Court - Division 41	56750 Tuition Reimbursement	470	-
CC3001-SCC2041 Circuit Court - Division 41	57020 Reference Books & Publications	-	350
CC3001-SCC2041 Circuit Court - Division 41	57021 Newspaper/Mag Subscriptions	430	-
CC3001-SCC2042 Circuit Court - Division 42	57020 Reference Books & Publications	50	-
CC3001-SCC2043 Circuit Court - Division 43	56140 Travel Expense	-	5,700
CC3001-SCC2043 Circuit Court - Division 43	56750 Tuition Reimbursement	2,000	-
CC3001-SCC2043 Circuit Court - Division 43	57020 Reference Books & Publications	75	-
CC3001-SCC2045 Circuit Court - Division 45	56140 Travel Expense	-	5,349
CC3001-SCC2045 Circuit Court - Division 45	56750 Tuition Reimbursement	-	2,870
CC3001-SCC2045 Circuit Court - Division 45	57020 Reference Books & Publications	-	1,375
CC3001-SCC2045 Circuit Court - Division 45	57021 Newspaper/Mag Subscriptions	-	430
CC3001-SCC2045 Circuit Court - Division 45	57230 Other Operating Supplies	-	750
CC3001-SCC2060 Circuit Court - Division Common	56790 Other Contractual Services	-	35,000
CC3001-SCC3101 Circuit Court - Civil Records	56140 Travel Expense	4,050	-
CC3001-SCC3101 Circuit Court - Civil Records	57601 Computer, Printer, Accessories	4,200	-
CC3001-SCC3101 Circuit Court - Civil Records	58150 Office Furniture & Fixtures	2,100	-
CC3001-SCC3201 Circuit Court - Civil Process	56020 Legal Services	5,000	-
CC3001-SCC3201 Circuit Court - Civil Process	56060 Medical & Dental Services	5,725	-
CC3001-SCC3201 Circuit Court - Civil Process	56070 Intergovernmental Agreements	-	100,000
CC3001-SCC3201 Circuit Court - Civil Process	56140 Travel Expense	1,000	-
CC3001-SCC3201 Circuit Court - Civil Process	56330 Bond & Surety	754	-
CC3001-SCC3201 Circuit Court - Civil Process	56570 Maint. & Repair - Misc.	-	500
CC3001-SCC3201 Circuit Court - Civil Process	56756 Training Expense	-	2,760
CC3001-SCC3201 Circuit Court - Civil Process	56781 Public Safety Radio Fees	-	300
CC3001-SCC3201 Circuit Court - Civil Process	57010 Office Supplies	106	-
CC3001-SCC3201 Circuit Court - Civil Process	57190 Wearing Apparel	-	1,235
CC3001-SCC3201 Circuit Court - Civil Process	57192 Safety Equipment	-	20,000
CC3001-SCC3201 Circuit Court - Civil Process	57490 Tires	-	100

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CC3001-SCC3201 Circuit Court - Civil Process	57520 Small Arms & Ammunition	-	355
CC3001-SCC3201 Circuit Court - Civil Process	57602 Communication Equipment	-	500
CC3001-SCC3201 Circuit Court - Civil Process	58120 Automobiles	-	100,000
CC3001-SCC3301 Circuit Court - Criminal Records	56120 Mileage Reimbursement	248	-
CC3001-SCC3301 Circuit Court - Criminal Records	56756 Training Expense	150	-
CC3001-SCC3301 Circuit Court - Criminal Records	57601 Computer, Printer, Accessories	2,100	-
CC3001-SCC3401 Circuit Court - Court Services	56020 Legal Services	100,000	-
CC3001-SCC3401 Circuit Court - Court Services	56030 Architectural & Engin. Services	-	20,000
CC3001-SCC3401 Circuit Court - Court Services	56140 Travel Expense	3,900	-
CC3001-SCC3401 Circuit Court - Court Services	56160 Meeting Expense	-	2,000
CC3001-SCC3401 Circuit Court - Court Services	56230 Printing	-	4,520
CC3001-SCC3401 Circuit Court - Court Services	56510 Maint. & Repair - Buildings	1,400	-
CC3001-SCC3401 Circuit Court - Court Services	56640 Rent – Office Equipment	-	9,000
CC3001-SCC3401 Circuit Court - Court Services	56738 Moving Services	-	7,000
CC3001-SCC3401 Circuit Court - Court Services	56790 Other Contractual Services	-	40,000
CC3001-SCC3401 Circuit Court - Court Services	57015 Copier Supplies	-	2,000
CC3001-SCC3401 Circuit Court - Court Services	57041 Paper Supplies - Copy Paper	7,700	-
CC3001-SCC3401 Circuit Court - Court Services	57150 Kitchen & Dining Supplies	-	3,600
CC3001-SCC3401 Circuit Court - Court Services	57192 Safety Equipment	8,000	-
CC3001-SCC3402 Circuit Court - General Capital Outlay	58020 Buildings & Improvements	-	339,804
CC3001-SCC3402 Circuit Court - General Capital Outlay	58150 Office Furniture & Fixtures	72,000	-
CC3001-SCC3402 Circuit Court - General Capital Outlay	58170 Other Equipment	125,800	-
CC3001-SCC3501 Circuit Court - Court IT	56082 IT Consulting Services	-	30,820
CC3001-SCC3501 Circuit Court - Court IT	56140 Travel Expense	9,000	-
CC3001-SCC3501 Circuit Court - Court IT	56430 Telephone Utility	50,000	-
CC3001-SCC3501 Circuit Court - Court IT	56431 Network Services	-	53,340
CC3001-SCC3501 Circuit Court - Court IT	56432 Mobile Phone Services	-	500
CC3001-SCC3501 Circuit Court - Court IT	56540 Maint. & Repair – Office Equip	1,150	-
CC3001-SCC3501 Circuit Court - Court IT	56580 Maint. & Repair – Data Pro	-	24,921
CC3001-SCC3501 Circuit Court - Court IT	56641 Copier Rental/Maintenance	4,166	-
CC3001-SCC3501 Circuit Court - Court IT	56661 Software Purchases	-	7,505
CC3001-SCC3501 Circuit Court - Court IT	56662 Software Maintenance	61,609	-
CC3001-SCC3501 Circuit Court - Court IT	56663 Software As A Service	60,128	-
CC3001-SCC3501 Circuit Court - Court IT	56710 Dues & Membership	-	250
CC3001-SCC3501 Circuit Court - Court IT	56756 Training Expense	1,000	-
CC3001-SCC3501 Circuit Court - Court IT	56795 Alarm/ Services	-	247
CC3001-SCC3501 Circuit Court - Court IT	56797 REGIS Charges	-	603
CC3001-SCC3501 Circuit Court - Court IT	57020 Reference Books & Publications	-	403
CC3001-SCC3501 Circuit Court - Court IT	57400 Signs, Badges, & Markers	1,110	-
CC3001-SCC3502 Circuit Court - IT Capital Outlay	56660 Rent - Data Processing Equipment	25,000	-
CC3001-SCC3502 Circuit Court - IT Capital Outlay	56661 Software Purchases	15,508	-
CC3001-SCC3502 Circuit Court - IT Capital Outlay	58171 Personal Computers/Accessories	-	63,600
CC3001-SCC3502 Circuit Court - IT Capital Outlay	58172 Printers & Scanners	-	1,738
CC3001-SCC3502 Circuit Court - IT Capital Outlay	58173 Computer Equipment/Terminal	-	89,500
CC3001-SCC3502 Circuit Court - IT Capital Outlay	58180 Audio/Video Recording Equipment	-	1,400
CC3001-SCC3600 Circuit Court - Court Administrator	56013 Banking Fees	65,000	-
CC3001-SCC3600 Circuit Court - Court Administrator	56020 Legal Services	-	152,000
CC3001-SCC3600 Circuit Court - Court Administrator	56140 Travel Expense	5,000	-
CC3001-SCC3600 Circuit Court - Court Administrator	56310 Property Insurance	184,112	-
CC3001-SCC3600 Circuit Court - Court Administrator	57021 Newspaper/Mag Subscriptions	-	100
CC3001-SCC3600 Circuit Court - Court Administrator	57230 Other Operating Supplies	-	19,250
CC3001-SCC3600 Circuit Court - Court Administrator	57601 Computer, Printer, Accessories	3,700	-
CC3001-SCC3600 Circuit Court - Court Administrator	58150 Office Furniture & Fixtures	2,700	-
CC3001-SCC3601 Circuit Court - Fiscal Accounting Department	56140 Travel Expense	2,400	-
CC3001-SCC3601 Circuit Court - Fiscal Accounting Department	56710 Dues & Membership	2,450	-
CC3001-SCC3601 Circuit Court - Fiscal Accounting Department	56756 Training Expense	3,649	-
CC3001-SCC3601 Circuit Court - Fiscal Accounting Department	57010 Office Supplies	1,200	-
CC3001-SCC3601 Circuit Court - Fiscal Accounting Department	57230 Other Operating Supplies	750	-
CC3001-SCC3604 Circuit Court - Budget & Fiscal Operations	56140 Travel Expense	2,368	-
CC3001-SCC3604 Circuit Court - Budget & Fiscal Operations	56710 Dues & Membership	-	201
CC3001-SCC3604 Circuit Court - Budget & Fiscal Operations	56756 Training Expense	-	800
CC3001-SCC3701 Circuit Court - Jury Services	56110 Postage	-	15,000
CC3001-SCC3701 Circuit Court - Jury Services	56140 Travel Expense	1,600	-
CC3001-SCC3701 Circuit Court - Jury Services	56200 Legal Notices	-	10,000
CC3001-SCC3800 Circuit Court - Human Resources	56140 Travel Expense	4,925	-

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CC3001-SCC3800 Circuit Court - Human Resources	56661 Software Purchases	-	98,060
CC3001-SCC3800 Circuit Court - Human Resources	56716 Accreditation Expense	4,305	-
CC3001-SCC3800 Circuit Court - Human Resources	56756 Training Expense	12,137	-
CC3001-SCC3800 Circuit Court - Human Resources	57601 Computer, Printer, Accessories	3,280	-
CC3001-SCC3901 Circuit Court - Probate	56140 Travel Expense	2,436	-
CC3001-SCC3901 Circuit Court - Probate	56845 Investigative Expense	432	-
CC3001-SCC3901 Circuit Court - Probate	57601 Computer, Printer, Accessories	2,100	-
CC3001-SCC3901 Circuit Court - Probate	58150 Office Furniture & Fixtures	-	1,000
CC3001-SCC9999 Circuit Court - Non-Departmental	55010 Regular Salaries	-	806,523
CC3001-SCC9999 Circuit Court - Non-Departmental	55040 FICA Taxes	33,675	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55050 Pension Contribution	-	301,049
CC3001-SCC9999 Circuit Court - Non-Departmental	55060 Insurance Benefits	-	244,901
CC3001-SCC9999 Circuit Court - Non-Departmental	55061 Fixed Cost & Dental	3,901	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55062 HSA Contribution	449	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55063 Insurance Admin Fee	206,000	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55066 Life Insurance Benefit	124	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55094 Salary Savings	821,566	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55110 Workers Compensation	113,000	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55150 Long term Disability	-	524
CC3001-SCC9999 Circuit Court - Non-Departmental	56320 Workmen's Compensation	-	161,129
CC3001-SCC9999 Circuit Court - Non-Departmental	56370 Liability Insurance	-	975
		\$ 5,395,562	\$ 5,395,562

Cost Center	Spend Category	From	To
002 Health Fund			
9999 -	32810 Undesignated Fund Balance	293,956	-
CC2101-SCC0200 Family Court - Support Services	57170 Medical & Dental Supplies	-	150
CC2101-SCC0400 Family Court - Residential Services	56060 Medical & Dental Services	-	388,815
CC2101-SCC0400 Family Court - Residential Services	57170 Medical & Dental Supplies	-	1,825
CC2101-SCC9999 Family Court Non-Departmental	55010 Regular Salaries	129,339	-
CC2101-SCC9999 Family Court Non-Departmental	55040 FICA Taxes	10,117	-
CC2101-SCC9999 Family Court Non-Departmental	55050 Pension Contribution	16,476	-
CC2101-SCC9999 Family Court Non-Departmental	55060 Insurance Benefits	12,046	-
CC2101-SCC9999 Family Court Non-Departmental	55061 Fixed Cost & Dental	192	-
CC2101-SCC9999 Family Court Non-Departmental	55062 HSA Contribution	644	-
CC2101-SCC9999 Family Court Non-Departmental	55063 Insurance Admin Fee	3,428	-
CC2101-SCC9999 Family Court Non-Departmental	55066 Life Insurance Benefit	-	1
CC2101-SCC9999 Family Court Non-Departmental	55070 Unemployment Ins.	-	38
CC2101-SCC9999 Family Court Non-Departmental	55094 Salary Savings	-	75,000
CC2101-SCC9999 Family Court Non-Departmental	55110 Workers Compensation	-	22
CC2101-SCC9999 Family Court Non-Departmental	55150 Long term Disability	-	35
CC2101-SCC9999 Family Court Non-Departmental	56380 Legal Liability Claims	-	312
		\$ 466,198	\$ 466,198

Cost Center	Spend Category	From	To
008 Anti-Crime Sales Tax Fund			
9999 -	32810 Undesignated Fund Balance	708,172	-
CC2101-SCC0100 Family Court - Deputy Court Administrator	56780 Institutional Care Fee	-	486,105
CC2101-SCC0100 Family Court - Deputy Court Administrator	56790 Other Contractual Services	62,106	-
CC2101-SCC0500 Family Court - Field Services	56710 Dues & Membership	75	-
CC2101-SCC0500 Family Court - Field Services	56715 Professional Licensing Fees	-	460
CC2101-SCC0600 Family Court - Assessment & Development	56090 Health & Social Services	-	3,000
CC2101-SCC0600 Family Court - Assessment & Development	56713 Drug Screening Services	500	-
CC2101-SCC0600 Family Court - Assessment & Development	56756 Training Expense	500	-
CC2101-SCC0600 Family Court - Assessment & Development	57020 Reference Books & Publications	1,000	-
CC2101-SCC0600 Family Court - Assessment & Development	57180 Laboratory Supplies	2,000	-
CC2101-SCC9999 Family Court Non-Departmental	55010 Regular Salaries	266,885	-
CC2101-SCC9999 Family Court Non-Departmental	55040 FICA Taxes	58,215	-
CC2101-SCC9999 Family Court Non-Departmental	55050 Pension Contribution	81,995	-

Date: February 21, 2025

Ord # 5966
eRLA ID #: 25-069

Cost Center	Spend Category	From	To
CC2101-SCC9999 Family Court Non-Departmental	55060 Insurance Benefits	72,691	-
CC2101-SCC9999 Family Court Non-Departmental	55061 Fixed Cost & Dental	441	-
CC2101-SCC9999 Family Court Non-Departmental	55062 HSA Contribution	9,261	-
CC2101-SCC9999 Family Court Non-Departmental	55063 Insurance Admin Fee	30,526	-
CC2101-SCC9999 Family Court Non-Departmental	55066 Life Insurance Benefit	-	2
CC2101-SCC9999 Family Court Non-Departmental	55070 Unemployment Ins.	-	42
CC2101-SCC9999 Family Court Non-Departmental	55094 Salary Savings	-	13,256
CC2101-SCC9999 Family Court Non-Departmental	55110 Workers Compensation	-	145
CC2101-SCC9999 Family Court Non-Departmental	55130 Vacation Payout	-	21
CC2101-SCC9999 Family Court Non-Departmental	55140 Sick Leave Pay Out	-	21
CC2101-SCC9999 Family Court Non-Departmental	55150 Long term Disability	-	41
CC2101-SCC9999 Family Court Non-Departmental	56790 Other Contractual Services	-	113,801
CC3001-SCC9999 Circuit Court - Non-Departmental	55010 Regular Salaries	7,484	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55040 FICA Taxes	7,860	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55050 Pension Contribution	-	7,768
CC3001-SCC9999 Circuit Court - Non-Departmental	55060 Insurance Benefits	-	37,441
CC3001-SCC9999 Circuit Court - Non-Departmental	55061 Fixed Cost & Dental	-	5
CC3001-SCC9999 Circuit Court - Non-Departmental	55062 HSA Contribution	-	990
CC3001-SCC9999 Circuit Court - Non-Departmental	55063 Insurance Admin Fee	14,000	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55066 Life Insurance Benefit	66	-
CC3001-SCC9999 Circuit Court - Non-Departmental	55094 Salary Savings	-	13,256
CC3001-SCC9999 Circuit Court - Non-Departmental	55150 Long term Disability	-	46
CC3001-SCC9999 Circuit Court - Non-Departmental	56790 Other Contractual Services	-	647,377
		<u>\$ 1,323,777</u>	<u>\$ 1,323,777</u>

Cost Center	Spend Category	From	To
013 County Improvement Fund			
9999 -	32810 Undesignated Fund Balance	-	625,000
CC2199-SCC9999 Family Court - Facilities	58020 Buildings & Improvements	625,000	-
		-	-
		<u>\$ 625,000</u>	<u>\$ 625,000</u>
		<u>\$ 7,810,537</u>	<u>\$ 7,810,537</u>

APPROVED
By Mark Lang at 12:42 pm, Feb 21, 2025

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an Intergovernmental Agreement with the Mid-America Regional Council Solid Waste Management District to provide access to the regional household hazardous waste centers for the residents of the unincorporated areas of Jackson County, at an actual cost to the County in the amount of \$26,761.00.

RESOLUTION NO. 21876, March 6, 2025

INTRODUCED BY Sean E. Smith, County Legislator

WHEREAS, Cass, Clay, Jackson, Platte, and Ray Counties and the City of Kansas City have formed the Mid-America Regional Council (MARC) Solid Waste Management District (SWMD) pursuant to Missouri statutes; and,

WHEREAS, the City of Kansas City, Missouri, and the City of Lee's Summit, Missouri, each operate a permanent household hazardous waste (HHW) facility and have agreed to make these HHW collection facilities available for the citizens of the participating members of the SWMD; and,

WHEREAS, Jackson County has participated in the regional HHW collection program since its inception in 1997; and,

WHEREAS, the regional HHW program allows the residents of unincorporated Jackson County to utilize the Kansas City and Lee's Summit permanent facilities when disposing of household hazardous waste; now therefore,

BE IT RESOLVED by the Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute the attached Intergovernmental Agreement with the MARC SWMD, to participate in the regional household hazardous waste centers, at an actual cost to the County in the amount of \$26,761.00; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan Covinsky

Bryan Covinsky (Feb 27, 2025 12:20 CST)

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21876 of March 6, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 1524 56809
ACCOUNT TITLE: Health Fund
Environmental Health
Hazardous Waste
NOT TO EXCEED: \$26,761.00

Date

Chief Administrative Officer

2025

Intergovernmental Agreement between the MARC Solid Waste Management District and Unincorporated Jackson County, Missouri relating to the Regional Household Hazardous Waste Collection Program

This Agreement is entered into pursuant to Missouri Revised Statutes Section 70.210 *et seq.*

Whereas, Cass, Clay, Jackson, Platte, and Ray Counties and the City of Kansas City have formed the MARC Solid Waste Management District (SWMD) pursuant to Sections 260.300 through 260.345 of the Revised Statutes of Missouri (1986 & Cum. Supp. 1990) and the members of the SWMD include most cities within the member counties; and

Whereas the City of Kansas City, Missouri (Kansas City) operates a permanent Household Hazardous Waste facility located at 4707 Deramus, Kansas City, Missouri, and operates outreach sites for collection of Household Hazardous Waste (HHW) at various locations and on various dates; and

Whereas, the City of Lee's Summit, Missouri operates a permanent Household Hazardous Waste Facility located at 2101 SE Hamblen Road, Lee's Summit; and

Whereas, Kansas City and Lee's Summit have made these HHW collection facilities available for use by members of the SWMD and the SWMD, Kansas City and Lee's Summit have agreed to create a regional household hazardous waste program for the benefit of all members of the SWMD; and

Whereas Unincorporated Jackson County, Missouri (sometimes referred to in this Agreement as the "Participating Member") intends to participate in the Regional HHW Collection Program;

Therefore, the SWMD and the Participating Member agree that participation in the Regional HHW Collection Program shall be on the following terms and conditions:

I *Definitions*

Household Hazardous Waste (HHW) shall mean waste that would be classified as hazardous waste by 40 CFR 261.20 through 261.35 but that is exempt under 40 CFR 261.4 (b) (1) (made applicable in Missouri by 10 CSR 25-4.261) because it is generated by households. Examples include paint products, household cleaners, automotive fluids, pesticides, batteries, and similar materials. A determination of whether any material meets this definition shall be made by Kansas City.

II *Effective Date*

Unincorporated Jackson County, Missouri agrees to participate in the Regional HHW Collection Program for a one-year period beginning on **January 1, 2025**.

III *Termination*

A. Budget Limitations. This Agreement and all obligations of the Participating Member and the SWMD arising therefrom shall be subject to any limitation imposed by budget law. The parties represent that they have within their respective budgets sufficient funds to discharge the obligations and duties assumed and sufficient funds for the purpose of maintaining this Agreement. This Agreement shall be deemed to terminate by operation of law on the date of expiration of funding.

B. Termination of regional program. If the regional household hazardous waste program is terminated prior to the expiration of this Agreement, the SWMD shall refund the amount paid by the participating member, less the cost of services provided prior to termination of the regional program. The cost of services shall be assessed at seventy-five dollars (\$75.00) for each vehicle belonging to a resident of the participating member that has been served prior to the termination of the program, not to exceed the amount paid by the participating member.

C. Each participating member will be required to notify the SWMD, Kansas City and Lee's Summit in writing of its intention to renew the annual agreement for the following year no later than December 15. In the event that notification is not provided in advance or the final decision is made to not rejoin the program for the upcoming year, the participating member is responsible for any costs incurred by Kansas City and/or Lee's Summit to serve residents after December 31. Kansas City and SWMD reserve the right to invoice the member city or county for any waste disposal costs incurred as a result of late notification.

IV *Duties of Participating Member*

A. **Fees.** **Unincorporated Jackson County, Missouri** agrees to pay the sum of **\$26,760.66** to participate in the 2025 Regional HHW Collection Program for the period from January 1 to December 31. The program participation fee is based on a per capita rate of \$1.13 applied to 2023 Population Estimate figures as shown in Attachment One. At least one-half of this amount shall be paid within thirty (30) days upon receiving the district invoice. Payment of any remaining balance shall be paid within the following six months.

B. **Payment.** The Participating Member shall be obligated for payment of the amount shown in Paragraph IV(A) irrespective of the participation of its citizens, or of any actual expenses incurred by the SWMD, Kansas City, or Lee's Summit attributable to the Participating Member, except in the event of termination of the regional program, as reflected in III(B) above. Payment by the Participating Member of the agreed upon amount shall not be contingent upon renewal of this Agreement or renewal of the Agreement between the SWMD and Kansas City or Lee's Summit.

Annual Renewal. The agreement between the SWMD and the Participating Member will be subject to renewal each year. To assure community information is included in the printed promotional material, agreements will be due no later than February 1, 2025. No pro ration of fees is applicable under this agreement.

C. **Contact Person.** The Participating Member agrees to notify the SWMD and Kansas City, on or before the date of this Agreement, of the name of an individual who will serve as its contact person with respect to the Regional HHW Collection Program.

V *Services Provided by the SWMD*

A. **Permanent Collection Facilities.** HHW collection services shall be provided by Kansas City and Lee's Summit pursuant to agreements entered into between the SWMD and Kansas City, and the SWMD and Lee's Summit. Pursuant to those agreements, residents of the Participating Member may deliver HHW, by appointment, if required, and during normal hours of operation, to the Kansas City permanent HHW facility and to the Lee's Summit permanent HHW facility.

B. **Outreach Collections.** Pursuant to the agreement between the SWMD and Kansas City, Kansas City has also agreed to provide contractor services for the collection of HHW at outreach collection sites throughout the SWMD area. Residents of the Participating Member will be able to deliver HHW to outreach collection sites, the dates and locations of which will be negotiated by the SWMD and Kansas City. If, at the request of a Participating Member, an outreach collection is held within its boundaries, the Participating Member agrees that Kansas City or the contractor shall have overall control of the collection activities but the Participating Member shall provide the following:

- adequate and safe sites with unobstructed public access;
- access to restroom facilities and drinking water
- adequate publicity of the date and location of the mobile collection;
- a means for the collection, removal and disposal of any wastes that do not meet the definition of hazardous waste;
- volunteers or workers to conduct traffic control, survey participating residents, stack latex paint and automotive batteries, and assist with non-hazardous waste removal and bulking of motor oil;

- means of limiting the vehicles to a number negotiated by Kansas City and the SWMD (estimated to be either 200, 300, or 400 vehicles per outreach collection);
- a forklift and forklift operator available at the opening and closing of the event; and
- access to residents of any city or county that is also a participating member.

VI *Reports*

The SWMD will provide to the Participating Member quarterly reports on the operations of the Kansas City and Lee's Summit permanent facilities and on the operations of the outreach collections, based on information provided to the SWMD by Kansas City and Lee's Summit. The quarterly reports shall include the following information:

- Total number vehicles using each facility (permanent or mobile) on a quarterly basis;
- Number of vehicles from each participating member using the facility;
- An end-of-the-year summary report including waste composition and disposition.
- Each program year the district will provide brochures which include facility hours of operation, mobile event schedule, and contact information.

VII *Insurance*

A. *Insurance.* The SWMD agrees that, pursuant to the terms of its Agreement with Kansas City, Kansas City shall maintain liability insurance related to the outreach collection sites under which the community where the site is located shall be named as an additional insured.

VIII *Legal Jurisdiction*

Nothing in this Agreement shall be construed as either limiting or extending the legal jurisdiction of the parties.

MARC Solid Waste Management District:

 Date: 11/12/24

Doug Wylie, Chair

Participating Member:

_____ Date: _____

Print Name

Print Title



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Request for Legislative Action

File #: 25-064, Version: 0

REQUESTED MEETING DATE: Select Date

Resolution No. 21876

Sponsor: Sean E. Smith

Date: March 6, 2025

SPONSORS:

Choose Sponsor #1.

Choose Sponsor #2.

Choose Sponsor #3.

Choose Sponsor #4.

Choose Sponsor #5.

Choose Sponsor #6.

Choose Sponsor #7.

Choose Sponsor #8.

Choose Sponsor #9.

To be confirmed by County Counselor's Office:

STAFF CONTACT: Deb Sees **PHONE:** 816-797-7162

EMAIL: Enter Email Address

DEPARTMENT: Environmental Health

TITLE: Authorize the County Executive to execute an agreement with MARC Solid Waste Management District relating to the Regional Household Hazardous Waste Program at an actual cost to the county of \$26,760.66.

SUMMARY: Authorize the County Executive to execute an agreement with MARC Solid Waste Management District relating to the Regional Household Hazardous Waste Program at an actual cost to the county of \$26,760.66. We have participated in this program for over 25 years allowing residents of unincorporated Jackson County to dispose of household hazardous waste safely at permit facilities and mobile events.

FINANCIAL IMPACT:

NO

Amount	Fund	Department	Line-Item Detail

YES

ACTION NEEDED: AUTHORIZE

ATTACHMENTS:

Intergovernmental Agreement

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-four-month term and supply contract, with two twelve-month options to extend, for the furnishing of paint and painting supplies for use by various County departments to PPG Architectural Finishes, Inc. of Columbia, MO and Sherwin Williams of Cleveland, OH, and under the terms and conditions of Invitation to Bid No. 25-003.

RESOLUTION NO. 21877, March 6, 2025

INTRODUCED BY Sean E. Smith, County Legislator

WHEREAS, various County departments have need for paint and painting supplies for the upkeep and maintenance of County owned properties; and,

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid No. 25-003, for the furnishing of paint and painting supplies for use by various County departments; and,

WHEREAS, a total of (1,441) one thousand four hundred and forty-one bid notifications were distributed and two responses were received, from the following:

Bidder

Sherwin Williams
Cleveland, OH

PPG Architectural Finishes, Inc.
Columbia, MO

WHEREAS, following evaluation of the bids submitted, the Director of Finance and Purchasing recommends the contract be split and awarded to Sherwin Williams of Cleveland, OH, and PPG Architectural Finishes, Inc. of Columbia, MO, under the terms and conditions of Invitation to Bid No. 25-003, as the two lowest and best bidders, to best meet the needs of the using departments and to ensure the availability of all required materials, as set forth in the attached recapitulation and analysis; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award and any necessary extensions, with an estimated annual usage of \$67,000.00; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts, to the extent sufficient appropriations to the using spending agencies have been made in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan Covinsky
Bryan Covinsky (Feb 27, 2025 12:20 CST)
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21877 of March 6, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations, with estimated annual spending of \$67,000.00.

Date

Chief Administrative Officer



JACKSON COUNTY
Public Works Department

Jackson County Technical Center
303 West Walnut Street
Independence, Missouri 64050

(816) 881-4530
Fax: (816) 881-4448

Memorandum

To: John Konon, Buyer
From: Robert Rives, Deputy Director Facilities Management
Date: February 13, 2025
Ref: Term and Supply Recommendation — Paint and Painting Supplies ITB# 25-003

John,

The Department of Public Works, Facilities Management Division recommends PPG Architectural Coatings and Sherwin Williams Co. as the best and lowest bidders to supply paint and painting supplies for the County as listed in the Invitation to Bid No. 25-003.

The County has many offices and uses several different types of finishes and coatings. This is based on the original design and the functions within our buildings. The incumbent provider, Sherwin Williams Co, has performed very well during their term and provides excellent products. PPG Architectural Coatings provides similar quality and a wide range of coatings. Additionally, the new detention facility is being painted using PPG products, so there will be an advantage in having both companies as vendors for these products.

Please consider PPG Architectural Coatings and Sherwin Williams Co. as the best and lowest bidders to supply paint and painting supplies for the

We estimate an annual expenditure of \$50,000 for the combined vendors subject to budget approvals.

Thank you for your consideration with the above term and supply recommendation.

Respectfully,

Robert Rives
Deputy Director Facilities Management

Frank White, Jr. County Executive



**JACKSON COUNTY
Parks + Rec**

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

TO: John Konon, Buyer

FROM: Tina Spallo, Superintendent, Park Operations

SUBJECT: 25-003 Paint and Painting Supplies

DATE: February 13, 2025

Pursuant to section 1054.6 of the Jackson County Code, the Parks + Rec Department recommends a split award of a Twenty-Four (24) Month Term and Supply Contract with Two (2) Twelve Month options to extend for the furnishing of Paint and Painting Supplies to Sherwin Williams and PPG Architectural Coatings under the terms and conditions of Invitation to Bid No. 25-003 as the best qualified bids received.

Parks + Rec utilizes these contracts to purchase paint and paint related supplies to maintain various Park facilities, such as Park Administration, the Ranger/Rec Building, park shelters, marina stores, sports complexes, the Fred Arbanas Golf Course, Historic Sites, and for the removal of graffiti throughout the park system.

Both companies have provided high quality paint and paint supplies throughout the years and the Parks Union Painters are highly complementary of their customer service.

The department's estimated spending is \$16,500.

003-1602-57340 \$9,500
003-1609-57340 \$2,000
003-1670-57340 \$500
003-3601-57340 \$4,500



Frank White, Jr., County Executive



Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

INTER-OFFICE MEMO

TO: Purchasing
FROM: Beth Money, Office Administrator
RE: Recommendation Memo 25-003 Paint and Painting Supplies
Date: February 13, 2025

The Sheriff's Office has an ongoing need for vendors to provide paint and paint supplies. We have reviewed the bids submitted by PPG Architectural Coatings and The Sherwin-Williams Company. We recommend awarding the contract to The Sherwin-Williams Company as their pricing, products, locations and service will best meet our needs.

The Sheriff's Office will spend approximately \$500 annually using this contract via line item 001-4201-57340 General Fund – Sheriff – Paint & Supplies.


Bidders Quotation Sheet

Paint & Painting Supplies

NO.	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE
High Volume Items			
1	Acrylic Latex Paint, Exterior Wood, Flat Sheen, Better Quality 72-110xi/05	5 Gallon Pail	\$ 109.75
2	100% Acrylic Latex Primer, Best Quality, Exterior Wood 17-921xi/01	1 Gallon	\$ 21.95
3	Paint Thinner, Mineral Spirits 5132/01	1 Gallon	\$ 8.88
4	Paint Thinner, Mineral Spirits 5132/2h	2 ½ Gallon Pail	\$ 25.60
5	Paint Thinner, Mineral Spirits 5132/05	5 Gallon Pail	\$ 47.19
6	Lacquer Thinner 861/01	1 Gallon	\$ 10.95
7	Lacquer Thinner 861/05	5 Gallon Pail	\$ 39.25
8	Oil Base Interior Enamel Semi-Gloss 4306-	1 Gallon	\$ 40.95
9	Latex Eggshell (Pro-Mar 200) Wall Paint 6-411/01	1 Gallon	\$ 15.99
10	Latex Eggshell (Pro-Mar 200) Wall Paint 6-411/05	5 Gallon Pail	\$ 79.95
11	Latex Flat (Pro-Mar 200) Wall Paint 6-0011/01	1 Gallon	\$ 14.99
12	Latex Flat (Pro-Mar 200) Wall Paint 6-0011/05	5 Gallon Pail	\$ 69.95
13	Semi-Gloss Polyurethane, Clear Wood Finish PLX23/01	1 Gallon	\$ 66.85
14	Oil Base Stain Killer, Kilz or Better wmz03500s/ea	1 Gallon	\$ 29.95
15	Oil Base Stain Killer, Kilz or Better wmz03501/ea	5 Gallon Pail	\$ 149.75
16	Oil Base Stain Killer, Kilz or Better, Spray Can 55-31s/54	Case 12 cans	\$ 82.20
17	Ultra-Lite Drywall Compound usg20458/ea	5 Gallon Pail	\$ 18.50
18	OSHA Safety Yellow, High Gloss Oil 4308-9400/01	1 Gallon	\$ 44.95
19	OSHA Safety Yellow, High Gloss Oil 4308-9400/05	5 Gallon Pail	\$ 224.75
20	Ceiling Paint, Latex, Flat, White 9585/01	1 Gallon	\$ 13.25
21	Ceiling Paint, Latex, Flat, White 9585/05	5 Gallon Pail	\$ 66.25
22	Denatured Alcohol stx70041/ea	1 Gallon	\$ 11.95
23	Quick Dry Oil Enamel with Rust Protection, Flat Black rus77764/ea	1 Gallon	\$ 51.95
24	Oil Base Floor and Deck Enamel 4308	1 Gallon	\$ 44.95
25	World's Best Graffiti Remover (or equivalent) urg35334/ea	1 Gallon	\$ 49.75
26	Sensitive Surface, Bare Brick and Stone Graffiti Cleaner (or equivalent) urg35331/ea	1 Gallon	\$ 48.20
SUB-TOTAL ITEMS 1-26			\$ 1388.65
Miscellaneous Items and Catalog: Orders			
27	Discount off Manufacturer's Published Price List 50% Discount for Paint/ 25% for Sundries, respectively		50%/ 25% %
28	Up-Charge for Deep Tones and Accents if any (<i>dollar amount or percentage</i>)		\$ 0 or 0 %

Bidders Quotation Sheet Paint & Painting Supplies

Indicate Days of Operation (below)	Indicate Hours of Operation (below)
Mon-Fri Saturday Sunday	7 a.m. to 5 p.m. 8 a.m. to 12 p.m. Closed
Commercial Locations: Include complete address and phone number for each location within the Greater KCMO Area.	
29 Spectrum Paints	Spectrum Paints
2645 Southwest Blvd.	2645 Southwest Blvd.
30 Kansas City, MO 64108	Kansas City, MO 64108
(816) 471-0080	(816) 471-0080
31	
32 PPG Store #9239	Spectrum Paints
1206 BUSINESS LOOP 70W	5380 Johnson Dr.
33 Columbia, MO 65202	Mission, KS 66205
Phone: 573-449-1100	(913) 831-0200
34	Spectrum Paints
35	6224 Nieman Rd, Shawnee
36	KS 66203
	(913) 599-2700
37	Spectrum Paints
	6509 NW Barry Rd.
38	Kansas City, MO 64154
	(816) 436-6656

SIGNATURE: 	DATE: 2-10-25
NAME (Print or Type): Charles Hobson	PHONE: 213,218.7514
TITLE (Print of Type): National Sales Manager	MOBILE: 213.218.7514
COMPANY NAME (Print or Type): PPG Architectural Finishes, Inc.	FAX: none
EMAIL ADDRESS (Print or Type): WKim@ppg.com ; CHobson@ppg.com	

Bidders Quotation Sheet
Paint & Painting Supplies

NO.	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE
High Volume Items			
1	Acrylic Latex Paint, Exterior Wood Flat Sheen, Better Quality	5 Gallon Pail	\$ 114.2
2	100% Acrylic Latex Primer, Best Quality, Exterior Wood	1 Gallon	\$ 23.73
3	Paint Thinner, Mineral Spirits	1 Gallon	\$ 12.06
4	Paint Thinner, Mineral Spirits	2 ½ Gallon Pail	\$ 29.56
5	Paint Thinner, Mineral Spirits	5 Gallon Pail	\$ 52.55
6	Lacquer Thinner	1 Gallon	\$ 13.76
7	Lacquer Thinner	5 Gallon Pail	\$ 52.55
8	Oil Base Interior Enamel Semi-Gloss	1 Gallon	\$ 64.73
9	Latex Eggshell (Pro-Mar 200) Wall Paint	1 Gallon	\$ 17.75
10	Latex Eggshell (Pro-Mar 200) Wall Paint	5 Gallon Pail	\$ 88.75
11	Latex Flat (Pro-Mar 200) Wall Paint	1 Gallon	\$ 16.7
12	Latex Flat (Pro-Mar 200) Wall Paint	5 Gallon Pail	\$ 83.5
13	Semi-Gloss Polyurethane, Clear Wood Finish	1 Gallon	\$ 35.39
14	Oil Base Stain Killer, Kilz or Better	1 Gallon	\$ 21.16
15	Oil Base Stain Killer, Kilz or Better	5 Gallon Pail	\$ 100.55
16	Oil Base Stain Killer, Kilz or Better Spray Can	Case	\$ 21.96
17	Ultra-Lite Drywall Compound	5 Gallon Pail	\$ 17.87
18	OSHA Safety Yellow, High Gloss Oil	1 Gallon	\$ 41.23
19	OSHA Safety Yellow, High Gloss Oil	5 Gallon Pail	\$ 200.9
20	Ceiling Paint, Latex, Flat, White	1 Gallon	\$ 12.59
21	Ceiling Paint, Latex, Flat, White	5 Gallon Pail	\$ 57.7
22	Denatured Alcohol	1 Gallon	\$ 12.36
23	Quick Dry Oil Enamel with Rust Protection, Flat Black	1 Gallon	\$ 21.48
24	Oil Base Floor and Deck Enamel	1 Gallon	\$ 32.59
25	World's Best Graffiti Remover (or equivalent)	1 Gallon	\$ 68
26	Sensitive Surface, Bare Brick and Stone Graffiti Cleaner (or equivalent)	1 Gallon	\$ 74
	SUB-TOTAL ITEMS 1-26		\$ 1,287.62
Miscellaneous Items and Catalog: Orders			
27	Discount off Manufacturer's Published Price List		40 %
28	Up-Charge for Deep Tones and Accents if any (<i>dollar amount or percentage</i>)		\$ or %

Bidders Quotation Sheet Paint & Painting Supplies

Indicate Days of Operation (below)	Indicate Hours of Operation (below)
Sunday - Monday	Monday - Friday: 7am - 6pm Saturday: 8am - 5pm Sunday: 10am - 4pm
Commercial Locations: Include complete address and phone number for each location within the Greater KCMO Area.	
29 See attached Store Locations	
30	
31	
32	
33	
34	
35	
36	
37	
38	

SIGNATURE: <i>Beniam Tirfe</i>	DATE: 01/22/2025
NAME (Print or Type): Beniam Tirfe	PHONE: 240-350-7862
TITLE (Print of Type): Strategic Account Manager	MOBILE: 240-350-7862
COMPANY NAME (Print or Type): The Sherwin-Williams Company	FAX: 732-248-9730
EMAIL ADDRESS (Print or Type): beniam.tirfe@sherwin.com	

Store Number	707374 - SHERWIN-WILLIAMS
Store Name	KANSAS CITY-BARRY ROAD
Address	8383 N STODDARD AVE
City ST Zip	KANSAS CITY, MO 64152
Phone	(816) 505-0882
Fax	(816) 505-0901
Manager	NATHAN MILLER
District	4808 - KANSAS CITY DISTRICT

Store Number	707526 - SHERWIN-WILLIAMS
Store Name	KANSAS CITY-WESTPORT
Address	4011 MILL ST
City ST Zip	KANSAS CITY, MO 64111 3008
Phone	(816) 931-7333
Fax	(816) 931-7459
Manager	ERIC WARREN
District	4808 - KANSAS CITY DISTRICT

STORE HOURS for KANSAS CITY-BARRY ROAD

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Open	10:00 AM	7:00 AM	7:00 AM	7:00 AM	7:00 PM	7:00 AM	8:00 AM
Close	4:00 PM	6:10 PM	6:00 PM	6:00 PM	6:00 PM	8:00 PM	5:00 PM

STORE HOURS for KANSAS CITY-WESTPORT

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Open	10:00 AM	7:00 AM	7:00 AM	7:00 AM	7:00 AM	7:00 AM	8:00 AM
Close	4:00 PM	6:00 PM	6:00 PM	6:00 PM	6:00 PM	6:00 PM	5:00 PM

Regarding in-store purchases from County Officials, individual County members can require specific restrictions on their account if they so choose. For instance, authorized buyers, threshold dollar amounts or PO number requirements.

If there are no specific restrictions placed on purchasing by the Buyer, then Sherwin-Williams will have no restrictions on purchasing for in-store purchasing.

Kind Regards,

Beniam Tirfe

Beniam Tirfe
Strategic Account Manager
The Sherwin-Williams Co.



25-003 - Paint & Painting Supplies

Project Overview

Project Details	
Reference ID	25-003
Project Name	Paint & Painting Supplies
Project Owner	John Konon
Project Type	ITB
Department	Various Departments
Budget	\$0.00 - \$0.00
Project Description	Jackson County, Missouri is seeking a Twenty-Four Month (24) Term and Supply Contract with Two (2) Twelve Month (12) Option to Extend for the furnishing of Paint & Painting Supplies for use by Various County Departments.
Open Date	Jan 14, 2025 2:00 PM CST
Intent to Bid Due	Feb 11, 2025 12:00 PM CST
Close Date	Feb 11, 2025 2:00 PM CST

Highest Scoring Supplier	Score
Sherwin Williams Co	97.67 pts

Seal status



Requested Information	Unsealed on	Unsealed by
Acknowledgement of Receipt of Addenda	Feb 11, 2025 2:56 PM CST	John Konon
Affidavit	Feb 11, 2025 2:56 PM CST	John Konon
Bidders Policy for In-Store Purchases (per section 4.6, on company letterhead)	Feb 11, 2025 2:56 PM CST	John Konon
Bidders Quotation Sheet	Feb 11, 2025 2:56 PM CST	John Konon
Certificate of Compliance	Feb 11, 2025 2:56 PM CST	John Konon
Dedicated Email Addresses (per section 4.5 – on Company Letterhead)	Feb 11, 2025 2:56 PM CST	John Konon
Exhibit F – Bidders Exceptions	Feb 11, 2025 2:56 PM CST	John Konon
Greater KC Metro Area Information Memo (per section 3.0 - on Company Letterhead)	Feb 11, 2025 2:56 PM CST	John Konon
Statement of Contractors Qualifications	Feb 11, 2025 2:56 PM CST	John Konon
Term and Supply Contract Page	Feb 11, 2025 2:56 PM CST	John Konon



Scoring Summary

Active Submissions

	Total	A - Purchasing Evaluation	A-1 - Term and Supply Contract Page	A-2 - Affidavit	A-3 - Certificate of Compliance
Supplier	/ 100 pts	/ 0 pts	Pass/Fail	Pass/Fail	Pass/Fail
Sherwin Williams Co	97.67 pts	0 pts	Pass	Pass	Pass
PPG Architectural Coatings	97.33 pts	0 pts	Pass	Pass	Pass

	A-4 - Statement of Contractors Qualifications	A-5 - Acknowledgment of Receipt of Addenda	A-6 - Greater KC Metropolitan Area Information Memo (per section 3.0 on company letterhead)	A-7 - Bidders Quotation Sheet	A-8 - Exhibit F - Bidder's Exceptions
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Supplier	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail
Sherwin Williams Co	Pass	Pass	Pass	Pass	Pass
PPG Architectural Coatings	Pass	Pass	Pass	Pass	Pass

	A-9 - Dedicated Email Addresses (per section 4.5 – on Company Letterhead)	A-10 - Bidders Policy for In-Store Purchases (per section 4.6, on company letterhead)	B - Department Evaluation	B-1 - Statement of Contractors Qualifications	B-2 - Bidders Quotation Sheet
Supplier	Pass/Fail	Pass/Fail	/ 100 pts	/ 25 pts	/ 50 pts
Sherwin Williams Co	Pass	Pass	97.67 pts	24.33 pts	48.33 pts
PPG Architectural Coatings	Pass	Pass	97.33 pts	24.33 pts	48.33 pts



	B-3 - Exhibit F – Bidders Exceptions	B-4 - Bidders Policy for In-Store Purchases (per section 4.6, on company letterhead)
Supplier	/ 15 pts	/ 10 pts
Sherwin Williams Co	15 pts	10 pts
PPG Architectural Coatings	15 pts	9.667 pts



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Request for Legislative Action

File #: 25-067, Version: 0

REQUESTED MEETING DATE: Select Date

Resolution No. 21877

SPONSORS:

Sponsor: Sean E. Smith

Date: March 6, 2025

Choose Sponsor #1.

Choose Sponsor #2.

Choose Sponsor #3.

Choose Sponsor #4.

Choose Sponsor #5.

Choose Sponsor #6.

Choose Sponsor #7.

Choose Sponsor #8.

Choose Sponsor #9.

To be confirmed by County Counselor's Office:

STAFF CONTACT: John Konon **PHONE:** 816-881-3292

EMAIL: jkonon@jacksongov.org

DEPARTMENT: Purchasing

TITLE: Awarding a split contract for a twenty-four (24) month term and supply contracts with two (2) twelve (12) month options to extend for the furnishing of Paint and Painting Supplies for use by Various County departments to PPG Architectural Finishes, Inc. of Columbia, MO and The Sherwin Williams Company of Cleveland, OH under the terms and conditions of Invitation to Bid No. 25-003.

SUMMARY: Various County Departments require a Term and Supply Contract for the furnishing of Paint and Paint Supplies. The Purchasing Department issued Invitation to Bid 25-003 in response to those requirements. A total of (1,441) notifications were distributed, there were (47) document takers and (2) response received and evaluated. The Bonfire Executive Summary, the Bidders Quotation Sheets and the using Departments Recommendation Memos are attached. Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends a split award of a twenty-four (24) month Term and Supply Contract with Two (2) Twelve (12) Month Options to Extend, for the furnishing of Paint and Paint Supplies to PPG Architectural Coating and The Sherwin Williams Company. The County requires many different finishes and coatings to maintain its various facilities ranging from park shelters to sports complexes to historic sites to the new detention facility. Administrative Buildings have unique color requirements based on original design and Parks + Rec also has the unique requirement of graffiti removal/cleaner and both companies provide the many finishes, coatings and removers the County needs. This award is made on an "As Needed" basis and does not obligate Jackson County, Missouri to pay any specific amount. The annual estimated spend for this contract is \$67,000.00. The availability of funds for specific projects is subject to annual appropriations. The Jackson County Compliance portal was checked

and the recommended vendors have a Status of "Certificate Issued and Emailed to Vendor".

FINANCIAL IMPACT:

NO

Amount	Fund	Department	Line-Item Detail

YES

ACTION NEEDED: Choose an item.

ATTACHMENTS:

Click or tap here to enter text.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for annual software maintenance for use by the Sheriff's Office and Department of Corrections to Lexipol, LLC, of Frisco, TX, at an actual cost to the County in the amount of \$57,992.00, as a sole source purchase.

RESOLUTION NO. 21878, March 6, 2025

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Sheriff's Office and Department of Corrections have a continuing need for Lexipol customizable software to manage, track, and update their policies, procedures, and training; and,

WHEREAS, pursuant to section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing and the Sheriff recommend the award of a contract for annual maintenance of this software to Lexipol, LLC, of Frisco, TX, at an actual cost to the County in the actual amount of \$57,992.00, as a sole source purchase; and,

WHEREAS, award as a sole source is recommended because the software is of a proprietary nature and the maintenance needed can only be provided by Lexipol, the vendor that developed the software; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and the Sheriff, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan Covinsky
Bryan Covinsky (Feb 27, 2025 12:20 CST)

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21878 of March 6, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 2701 56663
ACCOUNT TITLE: General Fund
Corrections
Software As A Service
NOT TO EXCEED: \$32,918.00

ACCOUNT NUMBER: 001 4201 56663
ACCOUNT TITLE: General Fund
Sheriff's Office
Software As A Service
NOT TO EXCEED: \$25,074.00

Date

Chief Administrative Officer



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Request for Legislative Action

File #: 25-065, Version: 0

REQUESTED MEETING DATE: Select Date

Resolution No. 21878

SPONSORS:

Sponsor: Venessa Huskey

Date: March 6, 2025

Choose Sponsor #1.

Choose Sponsor #2.

Choose Sponsor #3.

Choose Sponsor #4.

Choose Sponsor #5.

Choose Sponsor #6.

Choose Sponsor #7.

Choose Sponsor #8.

Choose Sponsor #9.

To be confirmed by County Counselor's Office:

STAFF CONTACT: Elizabeth Money **PHONE:** 816-541-8017 ext. 72259

EMAIL: emoney@jacksongov.org

DEPARTMENT: Sheriff's Office

TITLE: Authorizing the purchase of an annual software subscription service from Lexipol, LLC, of Frisco, Texas, in the amount of \$57,992.

SUMMARY: The annual Lexipol, LLC, policy management software subscription needs to be renewed for the contract term 2/1/2025 to 1/31/2026 at an actual cost to the County in the amount of \$57,991. Note: The GrantFinder subscription term is 1/23/2025 to 1/22/2026. Lexipol, LLC, is considered a Sole Source vendor as they are the original developer and owner of the software service used by the Sheriff's Office and Department of Corrections for Law Enforcement and Corrections Policy Manuals and Daily Training Bulletins. The renewal is necessary to continue our use of this critical resource. We are requesting authorization to purchase the subscription renewal pursuant to Section 1030.1 Sole Source of Chapter 10 of the Jackson County Code. The invoices will be paid from the following line items: Invoice INVLEX11246558 \$32,918 001-2701-56663 General Fund - Corrections - Software as a Service. Invoice INVLEX11246590 \$23,579 001-4201-56663 General Fund - Sheriff's Office - Software as a Service. Invoice INVPR11247467 \$1,495 001

File #: 25-065, Version: 0

-4201-56663 General Fund - Sheriff's Office - Software as a Service.

FINANCIAL IMPACT:

NO

Amount	Fund	Department	Line-Item Detail
\$32,918	FD001	CC2701	56663
\$25,074	FD001	CC4201	56663

YES

ACTION NEEDED: AUTHORIZE

ATTACHMENTS:

Click or tap here to enter text.



Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

INTER-OFFICE MEMO

To: Purchasing Department
From: Sgt. Jeffery Carpenter #10
Re: Lexipol, LLC, Sole Source Provider
Date: February 12, 2025

This memorandum is to request Sole Source designation for Lexipol, LLC, for the Law Enforcement and Corrections Policy Manuals and Daily Training Bulletins software service utilized by the Sheriff's Office and Department of Corrections. The renewal of this service is necessary to continue our use of this critical resource.

Lexipol, LLC, furnishes state-specific policy management software that is a customizable package to manage, track and update our policies, procedures, and trainings. The service is designed to guide our agency in providing up to date, legally defensible policy and training content to our personnel. The software purchase was approved by Resolution 20587 on December 14, 2020 and has been in use by the Sheriff's Office and Department of Corrections since early 2021.

Sgt. Carpenter #10
027E



Invoice

#INVLEX11246558

1/1/2025

Bill To

Jackson County Sheriff's Office (MO)
4001 NE Lakewood Ct
Lees Summit MO 64064
United States

End User

Jackson County Sheriff's Office (MO)

Terms	Due Date	PO #	Contract Term
Net 30	1/31/2025		2/1/2025 to 1/31/2026

Description	Qty	Rate	Amount
Annual Corrections Supplemental Manual(s)	1	\$3,145.70	\$3,145.70
Annual Corrections Policy Manual & Daily Training Bulletins	1	\$29,772.26	\$29,772.26

Your invoice includes a 20 % discount.

Subtotal	\$32,917.96
Tax Total (%)	\$0.00
Invoice Total	\$32,917.96
Amount Paid	\$0.00
Amount Due	\$32,917.96

[Click here to submit your accounting inquiry](#)

Lexipol now has an easier way for you to view/pay your invoices. Please set up/login to your account today at LEXIPOL CUSTOMER PORTAL If you have difficulty logging in, please click on the reset password link, reset your password, and attempt logging in again.

Please Make Checks Payable to:
Lexipol LLC
PO Box 676232
Dallas, TX 75267-6232



Invoice

#INVLEX11246590

1/1/2025

Bill To

Jackson County Sheriff's Office (MO)
4001 NE Lakewood Ct
Lees Summit MO 64064
United States

End User

Jackson County Sheriff's Office (MO)

Terms	Due Date	PO #	Contract Term
Net 30	1/31/2025		2/1/2025 to 1/31/2026

Description	Qty	Rate	Amount
Annual Law Enforcement Policy Manual & Daily Training Bulletins	1	\$21,800.73	\$21,800.73
Annual Law Enforcement Supplemental Manual(s)	1	\$1,777.61	\$1,777.61

Your invoice includes a 20 % discount.

Subtotal	\$23,578.34
Tax Total (%)	\$0.00
Invoice Total	\$23,578.34
Amount Paid	\$0.00
Amount Due	\$23,578.34

[Click here to submit your accounting inquiry](#)

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Please Make Checks Payable to:
Lexipol LLC
PO Box 676232
Dallas, TX 75267-6232



Invoice

#INVPRA11247467

12/31/2024

Bill To

Jackson County Sheriff's Office (MO)
4001 NE Lakewood Ct
Lees Summit MO 64064
United States

End User

Jackson County Sheriff's Office (MO)

Terms	Due Date	PO #	Contract Term
Net 30	1/30/2025		1/23/2025 to 1/22/2026

Description	Qty	Rate	Amount
LE/CJPublic Safety GrantFinder Subscription	1	\$1,495.00	\$1,495.00

Subtotal	\$1,495.00
Tax Total (%)	\$0.00
Invoice Total	\$1,495.00
Amount Paid	\$0.00
Amount Due	\$1,495.00

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