

Jackson County Health Department Aug. 17-24, 2022

COVID-19	JACOHD	Totals by Week:	
Data	• Total Cases – 76,400	 Cases – 388 	
More in depth data can be found on the JACOHD	• Total Deaths – 813	● Deaths – 2	
dashboard.		**Note: Cases from Independence, MO have been removed from the Jackson County Health Department data dashboard. There has been a delay in data reporting from the state level. Therefore, these data are provisional and are subject to change.	
Current	Addington Place of Lee's Sum	mit – 23 Life Care Cener of Grandview – 29	
	Benton House of Blue Springs		
Outbreaks	Hidden Lake Care Center – 25		
	Jackson County Detention Cer	•	
	John Knox Village Care Center	**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last case of COVID-19, and are thus removed from the list.	
JACOHD/	JACOHD		
Jackson	 Total doses administe 	ered – 89,791	
County	Jackson County		
Vaccine Data	 72.1% of Jackson Cou 	nty residents have initiated vaccination; 58.6% have	
Jackson County vaccine data	completed vaccinatio	n	
can be found <u>here</u> .		ty Population: 703,011	
		received at least one dose; 412,177 people are fully	
	vaccinated		
		data dashboard and removed COVID-19 vaccine data. The COVID-19 vaccine data the encompasses all of Jackson County, including Kansas City and Independence.	
JACOHD/UH	Thursday, Aug. 25, 2022	9 a.m. – 3 p.m. – 313 S Liberty St, Independence	
_	Friday, Aug. 26, 2022	9 a.m. – 3 p.m. – 313 S Liberty St, Independence	
Sponsored	Monday, Aug. 29, 2022	9 a.m. – 3 p.m. – 313 S Liberty St, Independence	
Testing	Tuesday, Aug. 30, 2022	9 a.m. – 3 p.m. – 313 S Liberty St, Independence	
	Symptomatic Testing:	Call 816-404-2273	
JACOHD	Thursday, Aug. 25, 2022	9 a.m. – 4 p.m. – 313 S Liberty St, Independence	
Vaccine	Friday, Aug. 26, 2022	9 a.m. – 4 p.m. – 313 S Liberty St, Independence	
	Monday, Aug. 29, 2022	9 a.m. – 4 p.m. – 313 S Liberty St, Independence	
Clinics	Tuesday, Aug. 30, 2022	9 a.m. – 4 p.m. – 313 S Liberty St, Independence	
		Residents can visit <u>jacohd.org/events</u> to find clinic registration and walk-in hours.	
PPE Supply	The supply rate meets the de		
JCDC Testing	JACOHD is continually working	g with JCDC on reporting and investigation.	
Regional		g Committee Meeting, Public Health Risk Communication	
Coordination	Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-		
	19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health		
Meetings	Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting		

Posted: 8/24/2022 9:00 AM



COUNTY LEGISLATURE JACKSON COUNTY, MISSOURI

MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE 415 East 12th Street Kansas City, MO 64106

201 West Lexington, 2nd Floor Independence, MO 64050

August 26 – September 1, 2022

8-26-2022 Friday

NO MEETINGS -

8-29-2022 Monday

NO INTER-GOVERNMENTAL AFFAIRS, JUSTICE & LAW ENFORCEMENT, LAND USE, PUBLIC WORKS, RULES OR 911 OVERSIGHT COMMITTEE

9:30 A.M. Budget Committee Meeting – Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

The Budget Committee will have a public hearing regarding Ordinances #5652 and #5655.

9:40 A.M. Finance & Audit Committee Meeting – Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

9:50 A.M. Anti-Crime Committee Meeting – Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

9:55 A.M. Health & Environment Committee Meeting – Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

10:00 A.M. LEGISLATIVE MEETING Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

8-30-2022 Tuesday

11:30 A.M. Land Trust of Jackson County –

Teleconference Dial-in No. 1-605-313-6003

Access Code: 821980

Posted: 8/24/2022 9:00 AM

8-31-2022 Wednesday 10:00 A.M. Housing Resources Commission Meeting –

Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

9-01-2022 Thursday NO MEETINGS –

Persons with disabilities wishing to participate in the above meetings and who require a reasonable accommodation may call the County Clerk's Office at 881-3242 or 1-800-735-2466 (Missouri Relay). Forty-eight (48) hour notice is required. To put information on Activity Calendar, please contact the County Clerk's Office by NOON Wednesday of each week.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$166,400.00 within the 2022 Special Road & Bridge Fund to cover the increased cost of gasoline for use by the Public Works Department.

ORDINANCE NO. 5655, August 22, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, due to the unanticipated rise in fuel prices, the Public Works Department projects a need for additional funds to enable the purchase of unleaded and diesel fuel for the remainder of 2022; and,

WHEREAS, a transfer is needed to place the funds necessary for the purchase of fuel in the proper spending account; now therefore,

BE IT ORDAINED by the Legislature of Jackson County, Missouri, that the following transfer within the 2022 Special Road & Bridge Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Special Road & Bridge Fund Road & Bridge Maintenance			
004-1506	55010- Regular Salaries	\$166,400	
004-1506	57110- Gasoline		\$166,400

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FOR	RM:	
Chief Deputy County Cou	unselor	Byan Corum County/Counselor
	duly passed on	dinance, Ordinance No. 5655 introduced on, 2022 by the Jackson as follows:
Yeas		Nays
Abstaining		Absent
This Ordinance is hereby	rtransmitted to the	County Executive for his signature.
Date I hereby approve the atta	uched Ordinance N	Mary Jo Spino, Clerk of Legislature o. 5655.
Date	-1	Frank White, Jr., County Executive
Funds sufficient for this to	ransfer are availabl	le from the source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	004 1506 550 Special Road & Road & Bridge N Regular Salaries	Bridge Fund Naintenance
NOT TO EXCEED:	\$166,400.00	Sa anthron
Date		Chief Administrative Officer

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

	1 '	<u></u>					
Date:	August 25, 2022			,	RES # eRLA ID #:	_56	55 592
Org Co	ode/Description	Object	Code/Description	Fro		То	002
004	Special Road & Bridge Fund	_					
1506	Road & Bridge Maintenance	55010	Regular Salaries	\$	166,400	\$	
1506	Road & Bridge Maintenance	57110	Gasoline				166,400
	_						
	_		-				
		_					
		_	-				
	_		-				
					166,400	\$	166,400
APPR	ROVED			<u> </u>		-	

Budget Office

By Mark Lang at 10:56 am, Aug 25, 2022

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$50,000.00 from the undesignated fund balance of the 2022 Grant Fund, in acceptance of the State of Missouri Drug Courts Coordinating Commission Family Drug Court Program Grant for use by the Family Court Division.

ORDINANCE NO. 5657, August 29, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Family Court Division has been awarded the Family Drug Court Program Grant by the State of Missouri Drug Courts Coordinating Commission, for the period July 1, 2022, to June 30, 2023; and,

WHEREAS, the purpose of the Family Drug Court Program is to help substance-abusing offenders break the cycle of addiction and avoid the crimes that often accompany addiction; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of the 2022 Grant Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Grant Fund			
Family Treatment Court			
010-2159	45968- Increase Revenues	\$50,000	
010-9999	32810-		
	Undesignated Fund Balance		\$50,000
010-9999	32810-		
	Undesignated Fund Balance	\$50,000	
Family Treatment Court			
010-2159	56790-		
	Other Contractual Services		\$50,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM	M:	o Taxas
Chief Deputy County County	nselor	County Counselor
	passed on	ance, Ordinance No. 5657 introduced on , 2022 by the n were as follows:
Yeas		Nays
Abstaining		Absent
This Ordinance is hereby t	ransmitted to the Co	unty Executive for his signature.
Date		Mary Jo Spino, Clerk of Legislature
I hereby approve the attac	hed Ordinance No. 5	5657.
Date		Frank White, Jr., County Executive
Funds sufficient for this ap	propriation are availa	able from the source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	010 9999 32810 Grant Fund Undesignated Fund	
NOT TO EXCEED:	\$50,000.00	i balarice
8 15 1322 Date	_ >	Chief Administrative Officer

Request for Legislative Action

Ord. #5657

Sponsor: Tony Miller Date: August 29, 2022

Completed by County Counselor's Office				
Action Requested:	Ordinance	Res.Ord No.:	5657	
Sponsor(s):	Tony Miller	Legislature Meeting Date:	8/29/2022	

Introduction
Action Items: ['Appropriate']
Project/Title:
Family Treatment Court

Request Summary

This is a request to appropriate \$50,000 from the 2022 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Treatment Courts Coordinating Commission. The total award is for 671,274.67, however, this RLA pertains only to the amount awarded for the Family Treatment Court in the amount of 50,000. The project is named "Family Treatment Court" and the project began July 1, 2022 and will continue through June 30, 2023. Please appropriate the \$ 50,000 into the accounts listed within:

Contact Information				
Department:	Circuit Court	Submitted Date:	8/17/2022	
Name:	Carl Bayless	Email:	carl.bayless@courts.mo.gov	
Title:	Grant Coordinator	Phone:	816-435-4775	

Budget Information					
Amount authorized by th	Amount authorized by this legislation this fiscal year: \$50,00				
Amount previously author	rized this fiscal year:			\$ 0	
Total amount authorized	after this legislative action:			\$50,000	
Is it transferring fund?			Yes		
Transferring Fund From:					
Fund:	Department:	Line Item Account:	Amount:		
010 (Grant Fund)	9999 (*)	32810 (Undesignated		\$50,000	
		Fund Balance)			
Transferring Fund To:					
Fund:	Department:	Line Item Account:	Amount:		
010 (Grant Fund)	2159 (Family	56790 (Other		\$50,000	
	Treatment Court)	Contractual Services)			

Request for Legislative Action

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
5551	October 4, 2021	
Prior Resolution		
Resolution:	Resolution date:	

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Ve	teran Owned Business Program
Goals Not Applicable for fo	ollowing reason: Not spending money
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information

 Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by Circuit Court requestor: Carl Bayless on 8/17/2022. Comments:

Approved by Department Approver Theresa Byrd on 8/17/2022 5:33:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/18/2022 10:32:03 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 8/18/2022 12:30:04 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 8/18/2022 12:59:22 PM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 8/19/2022 12:50:44 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 8/22/2022 2:13:38 PM. Comments: please list original legislation per our email conversation. Thanks!

Submitted by Requestor carl.bayless@courts.mo.gov on 8/22/2022 2:46:10 PM. Comments: Returned in error per Elizabeth Freeland. Instructed to resubmit. No changes required.

Approved by Department Approver Theresa Byrd on 8/22/2022 3:49:01 PM. Comments:

Approved by Purchasing Office Approver Craig A. Reich on 8/25/2022 9:25:50 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 8/25/2022 10:15:13 AM. Comments: IA 8/25/2022

Approved by Budget Office Approver Sarah L. Matthes on 8/25/2022 10:20:00 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 8/25/2022 12:40:05 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 8/25/2022 12:45:31 PM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: Augus	st 18, 2022		ORD # 5657
		е	RLA # 619
Department / Division	Character/D	Description From	То
Grant Fund - 010			
2159 - Family Treatment Court	45968 - Increase Revo	enue 50,0	00
9999 - Non Specific	32810 - Undesignated	f Fund Balance	50,000
9999 - Non Specific	32810 - Undesignated	Fund Balance 50,0	00
2159 - Family Treatment Court	56790 - Other Contrac	ctual Services	50,000
	<u> </u>		
		_	_
APPROVED By Sarah Matthes at 12:58 pm, Aug 18, 2022		\$ 100,0	\$ 100,000

Budgeting



State of Missouri

Office of State Courts Administrator Administrative Services Division Issue Date
July 5, 2022

Award Amount

Contract Period

July 1, 2022 to June 30, 2023 \$ 671,274.67

Treatment Court Funding FY 2023

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Treatment Courts Coordinating Commission (TCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

support the drug court efforts in your jurisdiction.				
Contract Numb	oer		X	Original Contract
OSCA 22-01425	i-18			Contract Amendment
Court/Recipient Information:	F	Project Director:	3.44.8	OSCA Program Contact
The Honorable J. Dale Youngs Presiding Judge Sixteenth Judicial Circuit	Tiffany D. Gregg ent Court Commissioner eenth Judicial Circuit		Danielle Malone 573-522-6837	
415 East 12th Street		5 East 12th Street		OSCA Fiscal Contact
Kansas City, MO 64106	Kan	sas City, MO 64106		Denine Coffman 573-522-6775
Special Conditions of this award are	e attached.	1 X		conditions of this award. requirements only.
Treatment Court Coordinating Co	mmission	has approved the	follo	owing award for FY 23
	ing approved	ily Court and Veteran : \$671,274.67 eenth Judicial Circuit.	Court	:: \$671,274.67
Please	Sign, Dat	e and Return to:		ang pangang malanggapan sa
0	sca.contracts@ Attn: Cont P.O. Box			
In witness thereof, the	e parties belo	w hereby execute this	agree	ment.
Appointing Authority Signature		OSCA Signature Earl	Kra	us
Printed Name MARY A MARQUEZ 9	18/2022	Printed Name	Ear	l Kraus
Presiding studge Signature		Title Deputy St	ate Co	ourts Administrator
Printed Name Date J. Dale Youngs	9-Aug-2022	Date 07/05/	/2.02	22

Treatment Court Program Funding for Fiscal 2023

Circuit # 16_ County Jackson

Budget Worksheet

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) Veterans.

Contractual Services (Limited to 50% of Overall Budget) Fiscal 2023 Treatment Court Budget Sanctions - Equipment or Services Wrap Around Services Participant Education Drug/Alcohol Testing THE TOUT OF THE PARTY OF THE PA **Total Budget** Treatment \$1,292,94 \$3,640,44 \$3,640,44 \$1,897,50 \$450,00 HELL \$1,292,94 \$1,897,50 \$450,00 14849.7 \$3,640,44 \$1,897,50 \$1,292,94 \$450,00 \$8016.1118g. \$1,897.50 \$1,292,94 \$3,640,44 \$450,00 October. \$1,897,50 \$1,292,94 \$3,640,44 \$450,00 Nonconte \$1,897,50 \$1,292,84 \$3,640.44 \$450,00 December \$1,897,50 \$1,292,94 \$3,640,44 \$450,00 **V88889** \$3,640,44 \$1,897,50 \$1,292,94 \$450,00 Kennett . \$3,640,44 \$1,897,50 \$1,292,94 \$450,00 March \$3,640,44 \$1,292,94 \$1,897.50 \$450,00 No. \$1,897,50 \$3,640,44 \$1,292.94 \$450,00 May \$1,897,50 \$1,292,96 \$3,640,46 \$450,00 Yana \$15,515,30 \$43,685,30 \$22,770,00 \$5,400,00 \$0,00 \$0,00 \$0,00 Total

Treatment Court Program Funding for Fiscal 2023

Circuit # 16 County Jackson

Budget Worksheet

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) Adult

021.61 \$33,021.61 \$ 000.00 \$9,000.00 110.61 \$6,110.61 132.22 \$49,132.22 \$	333,021,51 121,51 \$33,021,51 100,00 \$9,000,00 110,61 \$6,110,61 132,22 \$48,132,22	33,021,51 \$33,021,51 23,51 \$33,021,51 \$34,021 \$34,021 \$34,021 \$34,021 \$34,021 \$34,021 \$34,021 \$34,021 \$3	121.51 \$33,021.51	121.51 \$33,021.51	121.51 \$33,021.51	121.51 \$33,021.51
	121,51	\$33,021.61 \$33,021.61 \$00,00 \$9,000.00	333,021.61 \$33,021.61 \$33,021.61 \$33,021.61 \$33,021.61 \$33,021.61 \$33,021.61 \$32,000.00 \$5,000.00	333,021.61 \$33,021.61 \$33,021.61 300.00 \$9,000.00 \$9,000.00 \$9,000.00 301.061 \$6,110.61 \$6,110.61 348,132.22 \$48,132.22 \$48,132.22	121.51 \$33,021.51	221.51 \$33,021.51 \$33,021.51 \$33,021.51 \$33,02 200.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,00 110.61 \$6,110.61 \$6,110.61 \$6,110.61 \$6,110.61 \$5,110.61 \$6,110.61 \$5,110.

Treatment Court Program Funding for Fiscal 2023

Circuit #16 County: JACKSON

Court type (ie: Adult, DWI, Juvenile, Family, Veterans): Family

Total Budget	Sanctions - Equipment or Services	Participant Education	Wrap Around Services	Contractual Services (Limited to 50% of Overall Budget)	Drug/Alcohol Testing	Treatment	Fiscal 2023 Treatment Court Budget
\$4,166.90		\$167.00	\$3,166.40		\$833.50		
\$4,166.90 \$4,166.90		\$167.00	\$3,166.40		\$833.50		A A A A A A A A A A A A A A A A A A A
\$4,166.90		\$167.00	\$3,166.40		\$833.50		364 846
\$4,166.90		\$167.00	\$3,166.40		\$833.50		96,038
1,31		\$167.00	\$3,166.40		\$833.50		160/8/1/16
\$4,166.90 \$4,166.90		\$167.00	\$3,166.40		\$833.50		2000
\$4,166.90		\$167.00	\$3,166.40		\$833.50		1888
\$4,166.90	·	\$167.00	\$3,166.40		\$833.50		(Salata)
\$4,166.90		\$167.00	\$3,166.40		\$833.50		
\$4,166.90	-	\$167.00	\$3,166.40		\$833.50		
\$4,166.90 \$4,166.90 \$4,166.90 \$4,166.90		\$167.00	\$3,166.40		\$833.50		
\$4,166.90		\$167.00	\$3,166.40		\$833.50		
\$50,002.80	\$0.00	\$2,004.00	\$37,996.80	\$0.00	\$10,002.00	\$0.00	10.4

Budget Worksheet

Anthony A Kelley to Diane L Freed, Carl E Bayless

08/08/2022

Sho

This message has been forwarded. History:

Anthony.Kelley@courts.mo.gov

CONFIDENTIALITY NOTICE: This e-mail, including attachments, if any, is intended only for the person or entity to which it is addressed and may contain confidential and /or privileged material. Any unauthorize review, use, disclosure, or distribution of this communication, or information contained herein, is prohibited. If you are not the intended, please contact the sender by reply e-mail and destroy all copies of the original message. If you are the intended recipient, but do not wish to receive communications through this medium, please so advise the sender immediately.

---- Forwarded by Anthony A Kelley/16/Courts/Judicial on 08/08/2022 08:57 AM ----

Brittani N Williams/16/Courts/Judicial Anthony A Kelley/16/Courts/Judicial@Judicial Pamela D Behle/16/Courts/Judicial@Judicial 80/04/2022 10:07 AM FTC Funding From: To: Cc: Date: Subject:

Hello Tony,

I've discussed the funding through OSCA with the Adult Treatment Court and Veterans Court.

The total award to our Circuit from OSCA was \$671,124.67 Family Treatment Court will receive \$0.000 The Veterans Court will receive \$43,685.30 Adult Drug Court: \$577,439.36

Britani Williams, LCSW Family Treatment Court Program Manager Assessment and Development Services 625 E. 26th Street Kansas City, MO 64108 816.435.4757 (P) 816.435.4831 (F) Brittani.Williams@courts.mo.gov

Judicial Circuit:

Exhibit A – Treatment Court Funding Information

Family Treatment Court TCCC Funding Request FY23

16

Program Name	Family Treatment Court	Primary Contact	Brittani Williams
Budget Request Summary:		Address	625 E 26th St. Kansas City, MO 64108
Treatment	\$ 0.00	Telephone Number	816-435-4757
Drug/Alcohol Testing	\$ 10,002.00	E-mail address	Brittani.Williams@courts.mo.gov
Contractual	\$ 0.00	** Vearly budget regu	uest totals will calculate as the tables are filled out
Wrap Around	\$ 37,996.80	later in the form.	dest totals will ediculate as the tables are linea out
Education	\$ 2,004.00	later in the form.	
Sanctions	\$ 0.00		
MAT	\$ 0.00		
Total Requested:	\$ 50,002.80		

County: Jackson County		
Team Members:	Length of Program:	
Judge: Commissioner Katie Rooney	Phase I 3 mo	Phase II 3 mo
Coordinator: Brittani Williams	Phase III 3 mo	Phase IV 3 mo
Prosecutor: Darren Korte	Phase V	
Defense Atty: Teresa Anderson, Laura Higgins Tyler, Marina Bell, Sandra Wirtel, Sara Christensen	Number of Participants	3/1/22:
Treatment: ReDiscover, Comprehensive, Heartland, Imani House		
Probation:		
Law Enforcement:		
Other: GAL, CASA, CD, TIES, Parent Aides, Transitional Living Facilities		

County:		
Team Members:	Length of	Program:
Judge:	Phase I	Phase II
Coordinator:	Phase III	Phase IV
Prosecutor:	Phase V	<u> </u>
Defense Atty:	Number of	of Participants 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

County:		
Team Members:	Length of Progra	am:
Judge:	Phase I	Phase II
Coordinator:	Phase III	Phase IV
Prosecutor:	Phase V	
Defense Atty:	Number of Parti	cipants 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

County:				
Team Members:	I	Length of Program:		
Judge:	P	Phase I	Phase II	
Coordinator:	P	Phase III	Phase IV	
Prosecutor:	P	Phase V		
Defense Atty:	N	Number of Participants 3/1/22:		
Treatment:				
Probation:				
Law Enforcement:				
Other:				

County:		
Team Members:	Length of Progra	im:
Judge:	Phase I	Phase II
Coordinator:	Phase III	Phase IV
Prosecutor:	Phase V	
Defense Atty:	Number of Parti	cipants 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

2

TCCC-Treatment Court Resources Fund TREATMENT COURT FUNDING PROPOSAL (Fiscal 2023 - July 1, 2022 to June 30, 2023)

Treatment Court Fees: Yes \checkmark No If yes, what is the amount? Does the program assess treatment court fees? Describe any additional fees collected from participants: When are the fees assessed (Monthly, By Phase, Other)? d. Is there a 'cap' on the fee amount? Yes No Please describe: e. What is the policy for indigent participants? There are no participation fees to complete this program. All participants are eligible to participate regardless of financial limitations. f. Is the indigent policy written in the policy and procedure manual? $|\checkmark|$ Yes

Is the indigent policy written in the participant handbook? Yes No

Funding Justification:

1. Substance Use Disorder (SUD) Treatment:

a. Who is your treatment provider(s)?

ReDiscover, Comprehensive Mental Health, Heartland, and Imani House are our primary treatment providers. Ancillary partners are Dismas House, Guadalupe Center, Heart of American Indian Center, Pathways (several locations), Tri- County Mental Health

SUD Treatment Request (excluding participants receiving MAT):						
Provider	Numbe	r of Participants	pants Yearly Cost			
		0		\$ 0.00		
		0		\$ 0.00		
		0		\$ 0.00		
SUD TREATM	MENT TOTAL	0		\$ 0.00		

^{*} Please designate if multiple providers are used. Certificate of compliance can be used as a worksheet to calculate totals. Only the services listed within certificate of compliance under the treatment category are allowable expenses.

2. Drug and Alcohol Testing:

- a. What type of testing device is used?
- 1. On- Site (type of test)

10 Panel T- Cup (Urine), T-Cube 10, Oral Fluid (Mouth Swab)

2. Lab

Laboratory: enzyme assay, gas chromatography/ mass spectrometry, enzyme-immunoassay, etc

Drug/Alcohol Testing Request:				
Agency/Vendor	Monthly Cost	Cost		
On-site Screening Devices	\$ 433.50	\$ 5,202.00		
Confirmations	\$ 400.00	\$ 4,800.00		
	\$ 0.00	\$ 0.00		
	\$ 0.00	\$ 0.00		
	DRUG/ALCOHOL TESTING TOTAL	\$ 10,002.00		

3. Contractual Services

services unless approval is granted by the	end more than fifty percent of their overall budge ne TCCC on a case-by-case basis.	et for contractual
a. Does the program utilize Collectors	contracted with OSCA or County to collec	et UA tests?
1. If so, what agency/individuals do	es the program use?	
N/A- utilizes on site collectors at court facility		
b. Have all the Collectors signed colle	ector standards? 🗹 Yes 🗌 No	
• 1	ices does the program utilize? Please describe in	
	rise testing for clients who are unable to maintain testile. The court facility is the preferred method of testing for	
Contractual Services Request:		
Type of Contractor	Monthly Cost	Cost
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
		+
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
		\$ 0.00
 4. Wrap Around Services: a. What ancillary services are available and a services are available and a services	\$ 0.00 CONTRACTUAL TOTAL to participants? ousing ☑ Dental Services ☐ Medical Services	\$ 0.00
a. What ancillary services are available ✓ Transportation ✓ Transitional Ho	\$ 0.00 CONTRACTUAL TOTAL to participants? ousing ☑ Dental Services ☐ Medical Services	\$ 0.00

Wrap Around Request:			
Type of Wrap Around Service	Monthly Cost	Cost	
Housing	\$ 1,041.60	\$ 12,499.20	
Utilities	\$ 1,041.60	\$ 12,499.20	
Transportation	\$ 541.60	\$ 6,499.20	
Dental	\$ 541.60	\$ 6,499.20	
	\$ 0.00	\$ 0.00	
	WRAP AROUND TOTAL	\$ 37,996.80	

5. Participant Education:

a. What type(s) of participant education or assistance are you requesting?

12 step book or recovery workbooks for participants; life skills classes for parents to attend, assistance with HISET testing

Participant Education Request:				
Type of Participant Education	Monthly Cost	Cost		
Life Enrichment Courses	\$ 50.00	\$ 600.00		
Twelve Step Books	\$ 50.00	\$ 600.00		
Interactive Recovery Books	\$ 37.00	\$ 444.00		
HISET	\$ 30.00	\$ 360.00		
	\$ 0.00	\$ 0.00		
	PARTICIPANT EDUCATION TOTAL	\$ 2,004.00		

6. <u>Sanctions – Equipment or Services:</u>

a. What type(s) of electronic monitoring equipment or services does your program utilize?

N/A	4		

b. Who is the provider for the equipment/services?

		—
N/A		
13/73		

Sanctions - Equipment or Services Request:			
Type of Equipment or Services	Monthly Cost	Cost	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
SANCTIONS - EQ	UIPMENT OR SERVICES TOTAL	\$ 0.00	

7. <u>Medication Assisted Treatment (MAT)</u>:

a.	Number of active participants prescribed MAT March 1, 2022:	10

b. What type of MAT is currently being used by participants?

Buprenorphine, Methadone, Naltrexone

c. Treatment provider contracted with OSCA ☐ Yes ■ No

MAT Request:

Medication	Unit Price (monthly)	Number of Participants Served (monthly)	Cost
Extended-Release Injectable Naltrexone (Vivitrol®)	\$ 0.00	0	\$ 0.00
Oral Naltrexone	\$ 0.00	0	\$ 0.00
Buprenorphine (Subutex®)	\$ 0.00	0	\$ 0.00
Buprenorphine/Naloxone (Suboxone®)	\$ 0.00	0	\$ 0.00
Buprenorphine Implants	\$ 0.00	0	\$ 0.00
Methadone	\$ 0.00	0	\$ 0.00
Acamprosate	\$ 0.00	0	\$ 0.00
Disulfiram	\$ 0.00	0	\$ 0.00
Buprenorphine Extended-Release Injection (Sublocade TM)	\$ 0.00	0	\$ 0.00
MEDICATION TOTAL			\$ 0.00
Comfort Medication			
Baclofen (Lioresal)	\$ 0.00	0	\$ 0.00
Benztropine (Cogentin)	\$ 0.00	0	\$ 0.00
Carbamazepine (tegretol)	\$ 0.00	0	\$ 0.00
Chlordiazepoxide (Librium)	\$ 0.00	0	\$ 0.00
Clonazepam (Klonopin)	\$ 0.00	0	\$ 0.00
Clonidine (Catapres)	\$ 0.00	0	\$ 0.00
Divalproex sodium (Depakote)	\$ 0.00	0	\$ 0.00
Gabapentin (Neurontin)	\$ 0.00	0	\$ 0.00
Haloperidol (Haldol)	\$ 0.00	0	\$ 0.00
Hydroxyzine (Vistaril)	\$ 0.00	0	\$ 0.00
Folic Acid	\$ 0.00	0	\$ 0.00
Lorazepam (Ativan)	\$ 0.00	0	\$ 0.00
Olanzapine (Zyprexa)	\$ 0.00	0	\$ 0.00
Prazosin (Minipress)	\$ 0.00	0	\$ 0.00
Prochlorperazine (Compazine)	\$ 0.00	0	\$ 0.00

Propranolol (Inderal)	\$ 0.00	0	\$ 0.00
Quetiapine fumarate (Seroquel)	\$ 0.00	0	\$ 0.00
Thiamine	\$ 0.00	0	\$ 0.00
Trimethobenzamide (Tigan)	\$ 0.00	0	\$ 0.00
Trazodone (Desyrel)	\$ 0.00	0	\$ 0.00
COMFORT MEDICATION TOTAL			\$ 0.00
MEDICATION TOTAL (INLCUDE COMFORT)			\$ 0.00

Medication Services	Unit Price (monthly)	Number of Participants Served (monthly)	Cost
Medication Services	\$ 0.00	0	\$ 0.00
	ME	DICATION SERVICES TOTAL	\$ 0.00

Psychosocial Services: treatment services as determined by individual clinical assessments while a treatment court participant is prescribed FDA-approved medications for use in the treatment of opioid and/or alcohol dependence. Psychosocial services comprises services currently included in treatment provider contracts (**Contract Repository**) except for Treatment Court Day and Testing Services.

Treatment Provider	Number of Participants Receiving MAT Services	Yearly Cost
	0	\$ 0.00
	0	\$ 0.00
	0	\$ 0.00
	0	\$ 0.00
PSYCHOSOCIAL SERVICES TOTAL	0	\$ 0.00
	MAT TOTAL	
	(Medication, Medication Services, and Psychosocial Services)	\$ 0.00

^{*} Please designate if multiple providers are used. Cost calculation worksheet can be used to calculate totals. Only the services listed within the cost calculation worksheet under the treatment category are allowable expenses. Treatment Court Day and Testing Services are not allowable expenses.

Additional Information:				

SAVE

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION congratulating Jewish Family Services of Greater Kansas City as it celebrates 120 years of service to the residents of Jackson County.

RESOLUTION NO. 21033, August 29, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, Jewish Family Services of Greater Kansas City began in 1901 as United Jewish Charities after the merger of five volunteer relief agencies formed to help the wave of immigrants from eastern Europe; and,

WHEREAS, in 1919 Jewish Family Services opened the Alfred Benjamin Dispensary to care for indigents who could not afford medical care and to provide a medical setting for Jewish physicians unable to secure residencies in any other Kansas City hospital; and,

WHEREAS, this early program eventually grew into the Menorah Medical Center; and,

WHEREAS, over its decades of service to the Kansas City community, Jewish Family Services added many specialized services, including programs for older adults in 1957, adoption and foster care services in 1964, family counseling services in 1976, adolescent services in 1986, a resettlement program for Soviet Jews in 1990, the JFS Chaplaincy program to meet spiritual needs in 2006, the Jewish Community Mental Health Coalition program in 2011, a food pantry in 2012, and in 2019, KesherKC, a holistic social services program; and,

WHEREAS, today Jewish Family Services provides a breadth of services to support and strengthen lives throughout Greater Kansas City, including creative solutions to meet the community's needs in response to the COVID-19 pandemic; and,

WHEREAS, Jewish Family Services provides essential human services for people facing challenges in everyday life or time of crisis, regardless of faith, age, culture, or lifestyle; and,

WHEREAS, Jewish Family Services has a highly skilled and compassionate staff dedicated to preserving the well-being, comfort, and dignity of others, always respecting the confidentiality of the more than 10,000 people it serves annually; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature hereby congratulates Jewish Family Services of Greater Kansas City on the occasion of its 120th year of service to the residents of Jackson County.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:	
Chief Deputy County Counselor	County Obunselor
Certificate of Passage	
	d resolution, Resolution No. 21033 of August 29, 2022 by the Jackson Counts follows:
Yeas	Nays
Abstaining	Absent
Date	Mary Jo Spino, Clerk of Legislature