



CHILDREN'S  
SERVICES  
FUND  
OF JACKSON COUNTY

2021  
IMPACT



# *Investing in Children. Strengthening Community.*

Children bring hope and vitality to community life. Supporting their mental and social well-being promotes a bright future for Jackson County. That's why the Children's Services Fund of Jackson County (CSF) is devoted to supporting organizations that help kids grow up feeling healthy and hopeful.

To support that end, in 2021 we completed our first strategic plan and established the mission statement, **"Investing in Children. Strengthening Community."** We gathered feedback from our Board of Directors, funders across the region, other Missouri CSFs, and most importantly, the organizations we fund. Our learnings helped us craft the four Strategic Imperatives that guide the work we feel privileged to do.

Our goal, ultimately, is to do our part to make our community one where children and families thrive. Last year we provided two opportunities for child-serving organizations to request support. The largest opportunity was through the application for our Core Funding for 2022 and 2023. In response, our Board approved a two-year investment plan totaling \$32,320,000, which will support 102 projects across 78 partner organizations. We also awarded one-time technology grants totaling \$1,286,000 to 63 organizations.

As we look ahead, we are excited to undertake several new initiatives that unite care, connection, and creativity to give hope to every child in Jackson County. We are developing a Community Impact framework to better understand how our investments affect our communities. This work to measure our impact will include child-serving organizations across the county, funders, and key community stakeholders. We want our funding to be both impactful and equitable, and we are working to define what equity means to us and how we reflect it in our approach to funding. Finally, because the sales tax that funds CSF expires in March of 2024, we are strategizing ways to extend support for our kids beyond the current seven-year sunset.

Investing in Children. Strengthening Community. Two statements that are at the heart of everything we do, with gratitude for the community's trust and support.



**ROB WHITTEN**  
Executive Director



**ANN MESLE**  
Board Chair

# Where We Invest for Impact

We fund 10 service areas to promote the mental health and social-emotional well-being of Jackson County children 19-years-old and younger.

## CRISIS INTERVENTION

In response to acute mental health crises, these services focus on rapidly restoring a child's baseline functioning.

In 2021...

**\$426,065** was awarded to

**3 organizations, serving:**



**579 children**

**412 families**

## OUTPATIENT PSYCHIATRIC TREATMENT

Children receive comprehensive mental health care services from evaluation and diagnosis to treatment and medication management.

In 2021...

**\$246,750** was awarded to

**1 organization, serving:**



**342 children**

## TEMPORARY SHELTER

Safety and stability are vital to healthy development. These services provide up to 30 days of shelter for youth experiencing abuse, neglect, homelessness, or other housing barriers.

In 2021...

**\$761,500** was awarded to

**4 organizations, serving:**



**438 children**

**131 families**

## HOME AND COMMUNITY BASED INTERVENTION

These important services allow children and youth to access behavioral health interventions in their homes and communities.

In 2021...

**\$3,888,996** was awarded to

**22 organizations, serving:**



**4,224 children**

**2,273 families**

## PREVENTION

Children and youth build resilience through services that develop social-emotional skills, enhance coping skills, strengthen relationships, and increase community engagement—ultimately decreasing the likelihood that they will develop substance use and mental health issues.

In 2021...

**\$4,857,788** was awarded to

**31 organizations, serving:**



**37,120 children**

**12,410 families**

## TRANSITIONAL LIVING

Counseling and supportive services are an integral part of programs that help youth transition from homelessness to safe living arrangements.

In 2021...

**\$570,129** was awarded to

**3 organizations, serving:**



**628 children**

**342 families**

## INDIVIDUAL, GROUP, AND FAMILY COUNSELING

Supportive services promote the wellbeing of children and families with psychological evaluations, mental health screenings, and therapy.

In 2021...

**\$3,936,042** was awarded to

**22 organizations, serving:**



**6,131 children**

**2,362 families**

## SERVICES TO TEEN PARENTS

Young parents are supported in the development of positive parenting skills, receiving adequate counseling and behavioral health services, and resources and referrals for additional support needs.

In 2021...

**\$71,635** was awarded to

**1 organization, serving:**



**23 children**

**15 families**

*Two eligible service areas that were not funded in 2021:*

## OUTPATIENT SUBSTANCE USE TREATMENT

Therapeutic services support youth and families through assessment and evaluation, early intervention, educational groups, group counseling, individual counseling, group family therapy, family therapy, and aftercare services.

## RESPIRE CARE

Temporary emergency shelter and support services for children and youth decrease the risk of abuse and neglect. Respite is provided during family crises or periods of stress in order to safely preserve the family unit.

## OUR BOARD

**ANN MESLE**

Chair, District 1, Exp 3.31.22

**JESSICA RAMIREZ**

Vice Chair, District 5, Exp 3.31.22

**BRIAN KABERLINE**

Secretary, District 5, Exp 3.31.24

**ANTHONY J MONDAINE**

Treasurer, District 3, Exp 3.31.23

**JUSTICE HORN**

District 1, Exp 3.31.23

**AJIA MORRIS**

District 2, Exp 3.31.24

**JOVANNA ROHS**

District 6, Exp 3.31.23

## OUR TEAM

**ROB WHITTEN**, Executive Director

**MOJI SHOGBAMIMU**, Finance Officer

**SETH BAKER**, Program Officer

**KATHERINE RIVARD**, Program Officer

**SUE RICHTER**, Operations Manager



## Our Partners

From early childhood to late adolescence. In homes, in schools, and in the community. Our funded partners are doing important, innovative work for kids.

Our partnerships reach beyond just funding. We devote ourselves to supporting organizations through site visits, consulting, and day-to-day engagement as they work to give hope to every child in Jackson County.

AMETHYST PLACE, INC.  
**Therapeutic Family Support Services**  
**Award Amount: \$97,986**  
**Kids Served: 109**

BIG BROTHERS BIG SISTERS OF  
GREATER KANSAS CITY  
**ACES Mentoring Program for Children  
Ages 13-18 in Jackson County**  
**Award Amount: \$78,750**  
**Kids Served: 54**

BOYS & GIRLS CLUBS OF GREATER  
KANSAS CITY  
**Whole Child Development Program**  
**Award Amount: \$260,665**  
**Kids Served: 831**

CALVARY COMMUNITY OUTREACH  
NETWORK  
**HYPE - Helping Youth Plan for  
Excellence**  
**Award Amount: \$100,000**  
**Kids Served: 153**

CAMP FIRE HEARTLAND  
**Social Emotional Learning and  
Conflict Resolution for High Risk  
Youth**  
**Award Amount: \$47,736**

**Thriveology Social Emotional  
Learning Program**  
**Award Amount: \$56,000**  
**Kids Served: 364**

CENTER FOR CONFLICT RESOLUTION  
**Breaking Cycles of Violence**  
**Award Amount: \$97,500**  
**Kids Served: 1,977**

CENTER SCHOOL DISTRICT #58  
**School-Based Social Workers**  
**Award Amount: \$262,085**  
**Kids Served: 1,157**

CHILD ABUSE PREVENTION  
ASSOCIATION (CAPA)  
**Expansion of Clinical Services**  
**Award Amount: \$207,160**  
**Kids Served: 245**

CHILD ABUSE PREVENTION  
ASSOCIATION (CAPA)  
**School-Based Prevention  
Programming**  
**Award Amount: \$120,145**  
**Kids Served: 325**

CHILD PROTECTION CENTER, INC.  
**Child and Family Trauma Treatment  
Program**  
**Award Amount: \$73,942**  
**Kids Served: 78**

CHILDREN'S MERCY  
HOSPITAL  
**TIES Program: Team for Infants  
Exposed to Substance Abuse**  
**Award Amount: \$195,000**  
**Kids Served: 64**

**ACT Raising Safe Kids Program**  
**Award Amount: \$113,464**  
**Kids Served: 179**

CITIZENS OF THE WORLD  
CHARTER SCHOOL  
**Building a Trauma Informed School**  
**Award Amount: \$150,000**  
**Kids Served: 611**

COMM CARE  
**Expansion of Children's Enhancement  
Project**  
**Award Amount: \$200,000**

COMMUNITY ASSISTANCE COUNCIL  
**Envision**  
**Award Amount: \$129,715**  
**Kids Served: 175**

COMMUNITY LINC  
**Transitional Shelter and Services for  
Homeless Children and Their Families**  
**Award Amount: \$119,215**  
**Kids Served: 230**

COMMUNITY SERVICES LEAGUE  
**Family Stability Initiative**  
**Award Amount: \$183,750**  
**Kids Served: 339**

COMPREHENSIVE MENTAL HEALTH  
SERVICES, INC.  
**Trauma Specialty Therapist for Youth  
and Family Violence**  
**Award Amount: \$55,631**

**PUSH: Jackson County School  
Prevention Program**  
**Award Amount: \$179,535**  
**Kids Served: 232**

CORNERSTONES OF CARE  
**Functional Family Therapy Program**  
**Award Amount: \$249,500**  
**Kids Served: 147**

**School, Home and Community-  
Based Mental Health Prevention and  
Intervention Services**  
**Award Amount: \$224,171**  
**Kids Served: 750**

CROSSROADS CHARTER SCHOOL  
**Comprehensive Student Counseling  
Program**  
**Award Amount: \$160,625**  
**Kids Served: 1,174**


DE LA SALLE EDUCATIONAL CENTER  
**Students / Family Mental Health  
Services & Support**  
**Award Amount: \$196,500**  
**Kids Served: 210**

DRUMM CENTER FOR CHILDREN, INC.  
**Drumm Farm Clinical Expansion  
Project**  
**Award Amount: \$168,054**  
**Kids Served: 108**

EASTER SEALS MIDWEST  
**Applied Behavioral Analysis**  
**Award Amount: \$124,990**  
**Kids Served: 10**

EMMANUEL CHILD DEVELOPMENT  
CENTER  
**Trauma-Informed Continuum of Care**  
**Award Amount: \$131,250**  
**Kids Served: 272**





**EMPOWERING PARENTS KC**  
**Therapeutic Programs to Combat**  
**Child Abuse and Family Violence**  
**Award Amount: \$120,000**  
**Kids Served: 161**

**EVANGELICAL CHILDREN'S HOME**  
**Community-Based Transitional Living**  
**Award Amount: \$315,000**  
**Kids Served: 28**

**Temporary Shelter at Steppingstone**  
**Award Amount: \$262,500**  
**Kids Served: 55**

**FAMILYWORKS, INC**  
**Brainworks Virtual Residential**  
**Treatment Program**  
**Award Amount: \$135,000**  
**Kids Served: 21**

**FIRST CALL ALCOHOL/DRUG**  
**PREVENTION & RECOVERY**  
**First Call Family Services**  
**Award Amount: \$104,535**  
**Kids Served: 60**

**FOSTER ADOPT CONNECT, INC.**  
**Jackson County Fostering Prevention**  
**Program**  
**Award Amount: \$143,462**  
**Kids Served: 64**

**Jackson County Behavioral**  
**Interventionist Program**  
**Award Amount: \$120,750**  
**Kids Served: 42**

**FRONT PORCH ALLIANCE-KANSAS**  
**CITY, INC.**  
**Neighborhood Families**  
**Award Amount: \$175,000**  
**Kids Served: 166**

**GILDA'S CLUB**  
**Gilda's Club KC Children, Teens,**  
**& Family Expansion**  
**Award Amount: \$10,345**  
**Kids Served: 88**

**GORDON PARKS ELEMENTARY SCHOOL**  
**GPES Improved Access to Mental**  
**Health Assessment**  
**Award Amount: \$97,176**  
**Kids Served: 160**

**GRANDVIEW ASSISTANCE PROGRAM**  
**Putting Students First**  
**Award Amount: \$77,540**  
**Kids Served: 68**

**GREAT CIRCLE**  
**Learn, Grow, Thrive**  
**Award Amount: \$142,500**  
**Kids Served: 48**

**GREAT CIRCLE**  
**Empowering Children for**  
**Healthy Outcomes**  
**Award Amount: \$215,000**  
**Kids Served: 225**

**GREEN WORKS**  
**ECOS Nature Discovery**  
**Award Amount: \$40,907**  
**Kids Served: 121**

**GUADALUPE CENTERS, INC.**  
**Bilingual Child & Family Counseling**  
**Award Amount: \$107,000**  
**Kids Served: 35**

**Youth Life Skills Substance Abuse**  
**Prevention Program**  
**Award Amount: \$32,155**  
**Kids Served: 250**

**HOPE HOUSE**  
**The Guardian Program**  
**Award Amount: \$181,584**  
**Kids Served: 149**

**Child and Family Advocacy Program**  
**Award Amount: \$97,840**  
**Kids Served: 94**

**INDEPENDENCE 30 SCHOOL DISTRICT**  
**Family Services Initiative**  
**Award Amount: \$227,000**  
**Kids Served: 1,414**

**JACKSON COUNTY CASA**  
**Volunteer Attorney GAL Intervention**  
**& Advocacy**  
**Award Amount: \$149,999**  
**Kids Served: 148**

**Intervention and Advocacy for**  
**Abused and Neglected Children in**  
**Jackson County**  
**Award Amount: \$219,905**  
**Kids Served: 267**

**JEWISH FAMILY SERVICES OF GREATER**  
**KANSAS CITY**  
**Child and Family Counseling**  
**Award Amount: \$105,000**  
**Kids Served: 62**

**You Be You**  
**Award Amount: \$73,820**  
**Kids Served: 14,712**

**JEWISH VOCATIONAL SERVICE BUREAU**  
**OF KANSAS CITY**  
**Project SOAR (Strengthening**  
**Opportunities for Adolescent**  
**Refugees)**  
**Award Amount: \$221,300**  
**Kids Served: 167**

**KANSAS CITY AUTISM TRAINING CENTER**  
**Treatment Services for Jackson**  
**County Kids on the Autism Spectrum**  
**Award Amount: \$194,939**  
**Kids Served: 16**

**KANSAS CITY CARE CLINIC**  
**Outpatient Psychiatry and Behavioral**  
**Health in a Pediatric Health Home**  
**Award Amount: \$246,750**  
**Kids Served: 342**

**KANSAS CITY GIRLS PREPARATORY**  
**ACADEMY**  
**Licensed Clinical Social Worker**  
**Supports Counseling Services**  
**Award Amount: \$91,408**  
**Kids Served: 192**

**KANSAS CITY HOSPICE &**  
**PALLIATIVE CARE**  
**Grief Support for Youth Impacted by**  
**Trauma and Loss**  
**Award Amount: \$99,000**  
**Kids Served: 72**

**KANSAS CITY PUBLIC SCHOOLS**  
**Alternative School Support Model**  
**Award Amount: \$100,000**  
**Kids Served: 165**

**KC HEALTHY KIDS**  
**Healthy Kids Bright Futures**  
**Award Amount: \$75,625**  
**Kids Served: 137**

**KIPP ENDEAVOR**  
**School Based Mental Health and**  
**Wellness**  
**Award Amount: \$70,000**  
**Kids Served: 32**

**MATTIE RHODES CENTER**  
**Violence Intervention Program (VIP)**  
**In-School Services**  
**Award Amount: \$224,000**  
**Kids Served: 367**

**METRO LUTHERAN MINISTRIES**  
**Prevention & Re-Housing for Youth**  
**and Their Families**  
**Award Amount: \$100,000**  
**Kids Served: 195**

**METROPOLITAN ORGANIZATION TO**  
**COUNTER SEXUAL ASSAULT**  
**Sexual Violence Counseling for**  
**Children in Eastern Jackson County**  
**Award Amount: \$250,000**  
**Kids Served: 144**



METROPOLITAN ORGANIZATION TO  
COUNTER SEXUAL ASSAULT  
Preventing Sexual Violence in Jackson  
County Schools 2019-2021  
Award Amount: \$169,080  
Kids Served: 2,395

MOTHER'S REFUGE  
Therapeutic Crisis Counseling for  
Homeless Teenage Mothers and  
Babies  
Award Amount: \$71,635  
Kids Served: 23

NEWHOUSE, INC.  
Enhancing Counseling and Clinical  
Services for Families of Domestic  
Violence  
Award Amount: \$187,400  
Kids Served: 91

NILES HOME FOR CHILDREN  
Day Prep Treatment Program  
Award Amount: \$210,000  
Kids Served: 57

OPERATION BREAKTHROUGH, INC.  
Collaborative Family Services to  
Support Child Mental Health  
Award Amount: \$260,460  
Kids Served: 646

PEACE PARTNERSHIP  
Peace Partnership In-School  
Counseling Program  
Award Amount: \$64,700  
Kids Served: 64

POLICE ATHLETIC LEAGUE OF KANSAS  
CITY, INC.  
PAL Nights  
Award Amount: \$131,250  
Kids Served: 4,158

PREFERRED FAMILY HEALTHCARE, INC.  
STEP-UP: Raytown  
Award Amount: \$175,000  
Kids Served: 77

Academic Therapeutic Empowerment  
Prevention Uplift Project-STEP UP  
PHASE I  
Award Amount: \$114,000  
Kids Served: 125

RAYTOWN C-2 PUBLIC SCHOOLS  
Raytown Connect  
Award Amount: \$234,356  
Kids Served: 792

REDISCOVER  
Zero Suicide  
Award Amount: \$196,350  
Kids Served: 239

RESTART, INC.  
Emergency Shelter for Runaway and  
Homeless Youth  
Award Amount: \$168,000  
Kids Served: 165

Youth Street Outreach Services  
Award Amount: \$178,500  
Kids Served: 79

ROSE BROOKS CENTER, INC.  
SAFE Futures  
Award Amount: \$145,000  
Kids Served: 640

Project SAFE Violence Prevention  
Program  
Award Amount: \$257,085  
Kids Served: 807

SAINT LUKE'S HOSPITAL OF KANSAS CITY  
Smart Connections (Intensive In-  
Home Services)  
Award Amount: \$262,500  
Kids Served: 43

A Trauma Smart Jackson County  
Award Amount: \$183,750  
Kids Served: 5,683

SAMUEL U RODGERS HEALTH CENTER  
Blue Springs School District  
Behavioral Health Program Expansion  
Award Amount: \$211,614  
Kids Served: 149

Parent Education Program  
Award Amount: \$221,358  
Kids Served: 68

SHEFFIELD PLACE  
Immediate Crisis Intervention for  
Children  
Award Amount: \$70,433  
Kids Served: 160

Case Management Services for  
Homeless Children and Families  
Award Amount: \$65,481  
Kids Served: 210

START AT ZERO  
Start at Zero Family Visiting  
Award Amount: \$102,535  
Kids Served: 133

SWOPE HEALTH SERVICES  
Teen Parenting and Pregnancy  
Prevention Education  
Award Amount: \$75,000  
Kids Served: 197

SYNERGY SERVICES, INC.  
The School Based Integration Services  
(SBIS) Program Continuation  
Award Amount: \$210,000  
Kids Served: 62

THE CHILDREN'S PLACE, INC.  
Outpatient Counseling  
Award Amount: \$226,037  
Kids Served: 62

Family Support Services  
Award Amount: \$96,600  
Kids Served: 27

THE FAMILY CONSERVANCY  
Childhood Mental Health  
Award Amount: \$275,000  
Kids Served: 454

THE PLAZA ACADEMY  
School-Based Mental Health Services  
for At-Risk Adolescents  
Award Amount: \$95,000  
Kids Served: 69

THE SALVATION ARMY CHILDREN'S  
SHELTER  
The Children's Shelter Crisis Care  
Services  
Award Amount: \$231,000  
Kids Served: 23

TRUMAN MEDICAL CENTER  
TMC and Hope Leadership Academy -  
Enhancing Futures  
Award Amount: \$100,000  
Kids Served: 16

TruFutures Front Door - Mobile  
Outreach/Intake  
Award Amount: \$151,620  
Kids Served: 492

UNITED INNER CITY SERVICES  
UICS Metro Center Early Childhood  
Mental Health Intervention  
Award Amount: \$105,000  
Kids Served: 197

UNITED WAY OF GREATER KANSAS  
CITY, INC.  
Promise 1000  
Award Amount: \$262,500  
Kids Served: 167

Moving Beyond Depression  
Award Amount: \$190,265  
Kids Served: 92

YMCA OF GREATER KANSAS CITY  
The Y's Academic Year Behavioral  
Health Expansion Project  
Award Amount: \$249,987  
Kids Served: 762



## Trusted & Transparent

Our unique funding model ensures that partner organizations get the critical support they need while taxpayers feel confident their dollars are being well spent. Instead of a traditional grant approach, we reimburse for actual program expenses, enabling us to stay accountable to taxpayers and partners.

In addition, every year we are audited by an outside firm to ensure accuracy and compliance in our financial records. For maximum transparency, we post complete audit results on our website.

*Financials are subject to change upon completion of 2021 audit.*

## Strategic Imperatives

### INVEST IN CHILDREN

Invest in the mental health and social-emotional well-being of children in Jackson County and serve as a champion for children and their families.

### HONOR COMMUNITY

Demonstrate the collective impact of CSF investments by defining and measuring tangible results. Earn the community's ongoing confidence in the work of CSF.

### REVENUE

Sales Tax Proceeds .....\$14,329,136  
Interest Income ..... \$16,534

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**TOTAL REVENUE .....\$14,345,670**

### EXPENSES

Partner Support - Core Funding .....\$13,022,281  
Partner Support - Strategic Initiatives ..... \$358,405

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**PARTNER SUPPORT TOTAL .....\$13,380,686**

Personnel (Salary & Benefits) ..... \$567,144  
Professional Contracts ..... \$210,632  
General Administration/Operations ..... \$14,851  
Rent & Occupancy ..... \$38,626  
Professional Insurance ..... \$27,848  
Technology Costs ..... \$10,316  
Depreciation ..... \$10,498

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**TOTAL OVERHEAD.....\$879,915**

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**TOTAL EXPENSES.....\$14,260,601**

### STRENGTHEN PARTNERS

Invest in, collaborate with and convene partners and other organizations to align community resources with the needs of Jackson County children.

### OPTIMIZE ORGANIZATION

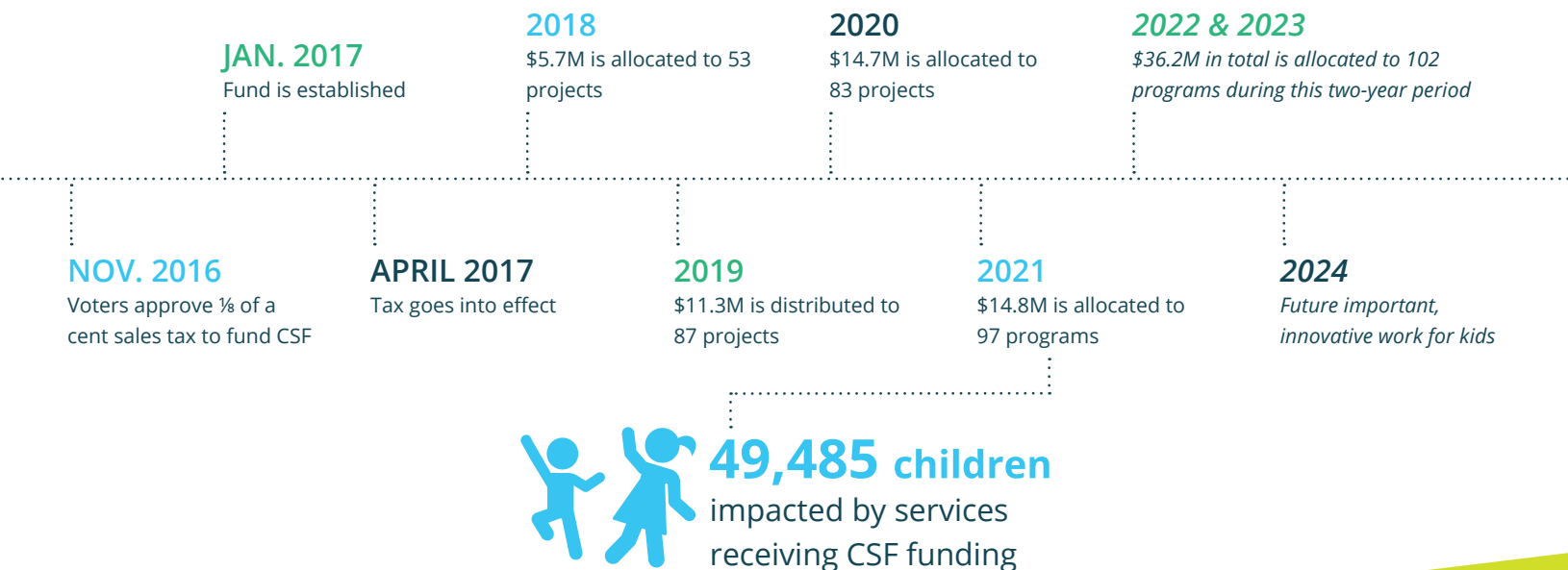
Ensure a diverse and open culture through operations and governance focused on continuously improving outcomes for children.





## When we do something, our children stand to gain everything.

The CSF is funded by a 1/8 of a cent county sales tax. This tiny tax makes a giant impact. Since 2018, we have awarded \$68 million in support of the mental health and social-emotional well-being of children and families in our community. **The tax that funds the CSF expires in March of 2024.** In the coming year, we will share how you can continue to support our work beyond 2024 to help Jackson County kids grow up feeling healthy and hopeful.



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SERVICES  
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*Investing in Children. Strengthening Community.*

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