



Jackson County Health Department

April 21-28, 2021

COVID-19

Data

**More in depth data can be found on the [JACOHD dashboard](#).

JACOHD

- Total Cases – 37,690
 - Confirmed – 31,061
 - Probable – 6,629
- Total Deaths- 465

Totals by Week:

- Cases-321
- Deaths-5

Current Outbreaks

**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last case of COVID-19, and are thus removed from the list.

JACOHD/Jackson County Vaccine Data

**Jackson County vaccine data can be found [here](#).

JACOHD

- Total doses administered – 56,000
- Jackson County
- 33.5% of Jackson County residents have initiated vaccination; 24.8% have completed vaccination
 - Jackson County's population: 383,230
 - 128,536 first doses have been administered; 217,260 total doses have been administered

JACOHD/TMC Sponsored Testing

Ongoing weekly widespread testing at outbreak facilities

Tuesday, May 4, 2021 – 10 a.m.-2 p.m. – 1300 NE Legacy Park Drive Lee's Summit

Symptomatic Testing

- Call 816-404-CARE

JACOHD Vaccine Clinics

Friday, April 30, 2021 – 9:30 a.m.-3:30 p.m. – Community Services League

9:30 a.m.-3:30 p.m. – The Pavilion at John Knox Village

11 a.m.-4 p.m. – Grain Valley Community Center

Monday, May 3, 2021 – 9:30 a.m.-3:30 p.m. – The Pavilion at John Knox Village

Tuesday, May 4, 2021 – 9:30 a.m.-3:30 p.m. – The Pavilion at John Knox Village

Wednesday, May 5, 2021 – 9:30 a.m.-3:30 p.m. – The Pavilion at John Knox Village

Walk-ins welcome, appointments preferred. All Missourians over the age of 16 are eligible for vaccination. Residents can visit [jacohd.org/event](#) to find and book a COVID-19 vaccination appointment. The calendar will be updated frequently with new appointments.

PPE Supply

The supply rate meets the demand rate.

Testing Supply

The health department is testing symptomatic and asymptomatic individuals at traveling clinics in EJC several days a week.

JCDC Testing

This outbreak is now closed. JACOHD is continually working with JCDC on reporting and investigation.

Weekly Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting



JACKSON COUNTY Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

MEMORANDUM

To: Hon. Frank White, Jr., Jackson County Executive

From: Brian Gaddie, PE, Director of Public Works

Date: 4/19/2021

RECEIVED

APR 26 2021

MARY JO SPINO
COUNTY CLERK

12:30pm
MJS

Mr. County Executive,

This memorandum has been prepared to request the use of emergency procurement procedures in the efforts to remediate the chilled water system within the Downtown Courthouse. As you are aware, the chilled water system within the courthouse is not currently functional and the outcome is that we are unable to charge the system to provide cooling to the building as we approach warm weather months. As you can imagine, this scenario could become detrimental to the occupants of the courthouse if not addressed immediately.

In order to repair the system, a number of service providers are necessary that specialize in the disciplines requiring attention. Two of the four providers are County Term and Supply contractors and will be treated within the terms and conditions of their respective contracts. Two vendors required to support the plumbing and mechanical work have not previously been retained by the County for services but are critical to the improvement process.

Pro Insulation and Inscos, Inc will be offering services focused on the removal and repair of pipe insulation and the removal and abatement of all asbestos and mold containing materials. They have both provided reasonable and transparent proposals and have the necessary qualifications and experience to complete the work.

It is expected that the duration of work will not exceed 8 weeks and the total cost of the services requested is expected not to exceed \$1,686,062. The fees proposed from the two vendors not currently under contract is approximately \$390,000.

I understand that this is a difficult request and I assure you that if I felt there were more reasonable means to procure these services, I would offer that suggestion. Given this and the information above, it is my recommendation that we treat the current situation as an emergency and procure the necessary services as such.

I would be happy to discuss at your convenience, if required.

Frank White, Jr., County Executive



JACKSON COUNTY
Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

Professionally,

Brian Gaddie, PE
Director of Public Works

Approved by:

Hon. Frank White, Jr., Jackson County Executive

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$235,690.00 from the undesignated fund balance of the 2021 CARES Act Fund to allow for an additional allocation to food banks and other food providers in Jackson County to ensure that food insecurity is minimized in the wake of the full economic impact of the ongoing Coronavirus/COVID-19 pandemic and authorizing the County Executive to execute Addenda to the existing Cooperative Agreements with certain agencies, at an aggregate cost to the County not to exceed \$235,690.00.

ORDINANCE NO. 5503, May 3, 2021

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, former U.S. President Joseph R. Biden, Jr., Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, by Ordinance 5371, dated June 22, 2020, the Legislature authorized a contract in the amount of \$500,000.00 with Harvesters- The Community Food Network of Kansas City, MO, to begin the process of ensuring that food insecurity is minimized in the

wake of the full economic impact in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic; and

WHEREAS, by Ordinance 5420, dated October 5, 2020, the Legislature authorized contracts in the total amount of \$170,000.00 with the Community Services League of Independence, MO, and One Good Meal of Lee's Summit, MO, to continue the process of ensuring that food insecurity is minimized; and,

WHEREAS, by Resolution 20535, dated October 19, 2020, the Legislature authorized contracts with sixteen additional community agencies in the aggregate amount of \$543,700.00 to continue the process of ensuring that food insecurity is minimized; and,

WHEREAS, by Ordinance 5483, dated January 25, 2021, the Legislature authorized the County Administration to solicit and receive proposals from outside agencies and appropriated \$500,000.00 to continue the process of ensuring that food insecurity is minimized; and,

WHEREAS, by Resolution 20641, dated March 29, 2021, the Legislature authorized contracts with twenty-seven additional community agencies in the aggregate amount of \$500,000.00 to continue the process of ensuring that food insecurity is minimized; and,

WHEREAS, under this Ordinance, the County Administration will fully fund the most recent requests received for food assistance funding from twenty-five community agencies; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$235,690	
Food Insecurity 040-1526	56789- Outside Agency Funding		\$235,690


and,

BE IT FURTHER ORDAINED that the County Executive be, and hereby is, authorized to execute Addenda to the existing Cooperative Agreements with the organizations listed in the attached "Exhibit A" in the respective amounts indicated, all for the purpose of providing assistance to food insecure persons, in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Department of Finance and Purchasing be, and hereby is, authorized to make all payments, including final payments on these agreements.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5503 introduced on May 3, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5503.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$235,690.00

4/29/21

Date



Chief Administrative Officer

Jackson County CARES Act Food Insecurity Funding

	Organization	Round One Funding	Round Two Funding	Round Three Funding	Round 4 Recommended	Total
1	Harvester's	500,000				\$ 500,000
2	One Good Meal	-	70,000	-	-	\$ 70,000
3	KC Baptist Temple of KCMO Graceway	-	41,000	-	-	\$ 41,000
4	Metropolitan Lutheran Ministry	-	50,000	-	-	\$ 50,000
5	Lykins Neighborhood Association	-	38,000	-	-	\$ 38,000
6	River Church Family of Raytown	-	10,300	-	-	\$ 10,300
7	Bishop Sullivan Center	-	-	23,000	7,000	\$ 30,000
8	Blue Hills Church of the Nazarene food pantry	-	-	23,000	7,000	\$ 30,000
9	CAAGKC	-	-	23,000	7,000	\$ 30,000
10	Calvary Community Outreach Network	-	50,000	-	3,575	\$ 53,575
11	Coldwater of Lee's Summit	-	5,000	15,148	-	\$ 20,148
12	Community Assistance Council	-	-	23,000	7,000	\$ 30,000
13	Community Service League	-	100,000	-	7,039	\$ 107,039
14	Covenant Presbyterian Church	-	-	2,356	-	\$ 2,356
15	Education 1st Athletics Second	-	50,000	2,163	27,837	\$ 80,000
16	Footprints, Inc./ Heroes Home Gate	-	-	23,000	5,500	\$ 28,500
17	Gathering Table SAWC	-	-	17,100	-	\$ 17,100
18	Hope Rocks Pantry	-	-	23,000	7,000	\$ 30,000
19	Independence Blvd Christian Church/ Micah Ministry	-	-	23,000	7,000	\$ 30,000
20	Kingsway Lighthouse Ministries	-	25,000	20,000	10,000	\$ 55,000
21	Macedonia Baptist Church/Mountaintop Pantry	-	50,000	20,000	10,000	\$ 80,000
22	Mattie Rhodes Center	-	14,700	20,000	15,000	\$ 49,700
23	Metropolitan Missionary Baptist Church	-	-	23,000	7,000	\$ 30,000
24	Morningstar's Dev. Company Inc.	-	30,000	20,000	10,000	\$ 60,000
25	Mount Sinai Missionary Baptist Church	-	-	23,000	7,000	\$ 30,000
26	Pro Deo Youth Center	-	-	6,000	-	\$ 6,000
27	Redemptorist	-	-	23,000	7,000	\$ 30,000
28	Sisters In Christ	-	50,000	20,000	10,000	\$ 80,000
29	Southside First Baptist Church	-	-	23,000	7,000	\$ 30,000
30	TAGS (Teach, Assist, Guide, Shower for Humanity)	-	50,000	20,000	10,000	\$ 80,000
31	Total Man Community Dev. Corp	-	12,400	20,000	9,000	\$ 41,400
32	True Faith Outreach Ministries Pantry	-	-	8,100	-	\$ 8,100
33	True Light Family Resource Center	-	-	23,000	5,000	\$ 28,000
34	Victorious Life Church	-	-	23,000	7,000	\$ 30,000
35	Westside Community Action Network	-	49,900	10,133	5,739	\$ 65,772
36	Raytown Emergency Assistance Program (REAP)	-	17,500	-	30,000	\$ 47,500
	Total:	\$ 500,000	\$ 713,800	\$ 500,000	\$ 235,690	\$ 1,949,490

Request for Legislative Action

Ord. #5503

Sponsor: Charlie Franklin

Date: May 3, 2021

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5503
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	5/3/2021

Introduction

Action Items: ['Authorize', 'Appropriate', 'Amend']

Project/Title:

Appropriating \$235,690 in CARES Act funding to fully fund all current food assistance grants to help mitigate the impact of COVID-19 and authorizing the County Executive to amend current food assistance contracts to provide for these additional funds.

Request Summary

This ordinance appropriates \$235,690 in additional CARES Act funds to fully fund all requests for food assistance funding. The County received \$735,690 in requests from 30 agencies for the recently completed third round of funding and had only appropriated \$500,000 for this effort. This additional funding will provide funding for 25 agencies to receive their full request. A total of \$1,949,490 will have been allocated for food assistance since the beginning of the pandemic. The County Executive will also be authorized to amend current contracts for this purpose.

Contact Information

Department:	County Executive Office	Submitted Date:	4/19/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:			\$235,690
Amount previously authorized this fiscal year:			\$500,000
Total amount authorized after this legislative action:			\$735,690
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	9999 (*)	32810 (Undesignated Fund Balance)	\$235,690
040 (CARES Act)	1526 (Food Insecurity)	56789 (Outside Agency Funding)	\$235,690

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5371	July 13, 2020
Prior Resolution	
Resolution:	Resolution date:
20641	March 29, 2021

Ord. 5420 - Oct. 5, 2020; Ord. 5483 - Jan. 25, 2021; Res. 20535 - Oct. 19, 2020

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason:	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Troy Schulte at 4/19/2021 2:46:03 PM - [Submitted | I will need a fiscal note prepared by budget for this ordinance - Troy]

Department Director: Troy Schulte at 4/19/2021 3:18:36 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 4/19/2021 3:38:13 PM - [Not applicable |]

Audit: Jaime Guillen at 4/20/2021 8:59:10 AM - [Approved |]

Finance (Budget): Mark Lang at 4/21/2021 1:08:08 PM - [Approved | Fiscal Note has been attached.]

Executive: Sylvia Stevenson at 4/21/2021 2:53:45 PM - [Approved | Approved by Sylvia Stevenson, CAO.]

Legal: Elizabeth Freeland at 4/29/2021 10:58:56 AM - [Approved |]

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 21, 2021

Ord #	5503
RLA ID #:	55

Org Code/Description	Object Code/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 235,690	\$ -
1526 Food Insecurity	56789 Outside Agency Funding	-	235,690
		<u>\$ 235,690</u>	<u>\$ 235,690</u>

APPROVED
By Mark Lang at 1:06 pm, Apr 21, 2021

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, May 3, 2021, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 20660, May 3, 2021

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, May 3, 2021, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

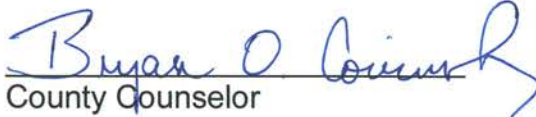
WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, May 3, 2021, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20660 of May 3, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a thirty-six month term and supply contract with two twelve-month options to extend for the furnishing of inmate commissary services and kiosks for use by the Department of Corrections to Keefe Commissary Network of Bridgeton, MO, under the terms and conditions of Request for Proposals No. 8-21, for a fee payable to the County.

RESOLUTION NO. 20661, May 3, 2021

INTRODUCED BY Ronald E. Finley, County Legislator

WHEREAS, the Department of Corrections has a need for commissary and kiosk services for use at the detention center; and,

WHEREAS, the Director of Finance and Purchasing issued Request for Proposals 8-21 for these services; and,

WHEREAS, a total of eight solicitations were distributed and four responses were received, with one rejected as non-compliant, and responses from the following were evaluated:

BIDDER

Keefe Commissary
Bridgeton, MO

Summit
Sioux Falls, SD

Tiger Correctional Facilities
Jonesboro, AR

and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a contract for the furnishing of inmate


commissary services and kiosks for use by the Department of Corrections to Keefe Commissary Network, of Bridgeton, MO, as it has submitted the overall best proposal; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20661 of May 3, 2021 was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of the Legislature

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20661

Sponsor(s): Ronald E. Finley

Date: May 3, 20661

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Thirty-Six Month Contract, with Two Twelve Month Options to Extend for the furnishing of Inmate Commissary and Kiosk Services for the Jackson County, Missouri Department of Corrections to Keefe Commissary Network of Bridgeton, MO under the terms and conditions of Request for Proposal No. 8-21</u></p>																
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>No Cost to the County, Successful Respondent pays a Commission to the County on gross sales.</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:							
Amount authorized by this legislation this fiscal year:	\$																
Amount previously authorized this fiscal year:																	
Total amount authorized after this legislative action:	\$																
Amount budgeted for this item * (including transfers):	\$																
Source of funding (name of fund) and account code number:																	
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 19019, November 30, 2015</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																
REQUEST SUMMARY	<p>The Department of Corrections requires an Inmate Commissary and Kiosk Services Contract for the inmates at the County Detention Facility. Security is maintained at the Detention Center by providing inmates with reasonably priced consumer items controlled by the Department of Corrections. The Purchasing Department issued Request for Proposal No. 8-21 in response to these requirements.</p> <p>A total of eight notifications were distributed, four responses were received, one of which was rejected as non-compliant, and three were evaluated as follows:</p> <table border="1"> <thead> <tr> <th>Name and Location of Respondent</th><th>Evaluation Points Awarded</th><th>Total Pricing</th><th>Commission paid to County</th></tr> </thead> <tbody> <tr> <td>Tiger Correctional Facilities, Jonesboro, AR</td><td>80</td><td>\$94.74</td><td>25%</td></tr> <tr> <td>Summit, Sioux Falls, SD</td><td>82</td><td>\$65.79</td><td>30%</td></tr> <tr> <td>Keefe Commissary Network, Bridgeton, MO</td><td>95</td><td>\$53.54</td><td>26%</td></tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Corrections and the Purchasing Department recommends award for Inmate Commissary and Kiosk Services to Keefe Commissary Network of Bridgeton, Missouri under the terms and conditions of Request for Proposal No. 8-21 as the best proposal received.</p>	Name and Location of Respondent	Evaluation Points Awarded	Total Pricing	Commission paid to County	Tiger Correctional Facilities, Jonesboro, AR	80	\$94.74	25%	Summit, Sioux Falls, SD	82	\$65.79	30%	Keefe Commissary Network, Bridgeton, MO	95	\$53.54	26%
Name and Location of Respondent	Evaluation Points Awarded	Total Pricing	Commission paid to County														
Tiger Correctional Facilities, Jonesboro, AR	80	\$94.74	25%														
Summit, Sioux Falls, SD	82	\$65.79	30%														
Keefe Commissary Network, Bridgeton, MO	95	\$53.54	26%														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)									
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals No goals were assigned to this Request for Proposal									
ATTACHMENTS	The Abstract of Bids, the Award Recommendation Memorandum from Ms. Deloris Wells, Deputy Director of Administration, Jackson County Detention Center and the pertinent pages of Keefe's proposal									
REVIEW	<table border="1"> <tr> <td>Department Director: <i>Devin J. Loran</i></td> <td>Date: <i>4-21-21</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td> APPROVED <small>By Mark Lang at 10:34 am, Apr 23, 2021</small> </td> </tr> <tr> <td>Division Manager: <i>Aray M. Schultz</i></td> <td>Date: <i>4-23-2021</i></td> </tr> <tr> <td>County Counselor's Office: <i>Bryan Conish</i></td> <td>Date: <i>4/28/2021</i></td> </tr> </table>		Department Director: <i>Devin J. Loran</i>	Date: <i>4-21-21</i>	Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Mark Lang at 10:34 am, Apr 23, 2021</small>	Division Manager: <i>Aray M. Schultz</i>	Date: <i>4-23-2021</i>	County Counselor's Office: <i>Bryan Conish</i>	Date: <i>4/28/2021</i>
Department Director: <i>Devin J. Loran</i>	Date: <i>4-21-21</i>									
Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Mark Lang at 10:34 am, Apr 23, 2021</small>									
Division Manager: <i>Aray M. Schultz</i>	Date: <i>4-23-2021</i>									
County Counselor's Office: <i>Bryan Conish</i>	Date: <i>4/28/2021</i>									

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☒ This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

MAR 23 PM2:02

Request for Proposal 8-21		
Inmate Commissary and Kiosk Services		
Opens: 2:00 PM, CDT on 3/23/2021		
NO	DESCRIPTION	
	Turn Key Corrections River Falls, WI	AMOUNT
	Keefe Group Bridgeton, MO	AMOUNT
	Tiger Correcting Service Jonesboro, AR	AMOUNT
	Summit Memphis, TN	AMOUNT
	S.O.U.X. Facility St. Louis, MO	AMOUNT

see bid see bid see bid see bid

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED

ON: 3/23/2021 BY: _____

CLERK OF THE LEGISLATURE
Kathleen Edge
PURCHASING



Jackson County Detention Center

Office of the Jackson County Sheriff
Sheriff Darryl Forté



TO: Barbara Casamento, Purchasing Administrator (Jackson County)
CC: Diana Turner, Director JCDC
FROM: Deloris Wells, Deputy Director of Administration JCDC

Deloris Wells

SUBJECT: Recommendation Memo RFP 8-21 Commissary Services
DATE: April 21, 2021

Ms. Casamento,

We have completed our review of three proposals for the Commissary Contract, Keefe, Summit and Tiger. I have combined the average of all four panelist scores and provided them below:

Evaluation Criteria	Maximum Points		Keefe		Tiger Correctional Services		Summit
Responsiveness to Request for Proposal (5.5.1)	5		5		5		5
Respondent's Experience and Qualifications (5.5.2)	25		25		16		14
Pricing (5.5.4)	60		55		52		55
References (5.5.3)	10		10		8		7
Total	100		95		80		82

Keefe offers the most years of experience with serving facilities with an ADP exceeding 700. Summit offers the highest commission to the County, but they also have much higher prices for commissary items.

We are aware that many of the costs to purchase commissary often become the burden of immediate family members and friends of the detainees. We do not want to increase the burden on families to increase our profit.

Our goal is simply to be able to provide reasonably priced products at a fair and competitive price to the inmate population. We believe that Keefe proposes the best overall service to meet our growing needs and we recommend the commissary contract be awarded to Keefe.

ATTACHMENT A- QUOTATION SHEET

Part A:

These are the fifty-one top selling products at the Jackson County, Missouri Detention Center. Respondents shall quote their selling unit/size and prices as they would appear on the Commissary Order Form. Successful Respondent will sell these items at the price quoted here; price increases will not be considered until June of 2021. For any item without a weight designation, give the cost per ounce and specify the ounces in the packaging. Substitutions in brand name, size or alternates will not be considered for this Request for Proposal. Proposals offering substitutions or alternates will not be considered. Successful Respondent must be able to provide all items effective the first day of any resulting Contract/Agreement.

No .	Description	Unit/Size	Selling Price to Inmate
01	Maruchan Ramen Chili 3 oz Pillow Pack, Clear Window	3 oz	\$ 0.72
02	Maruchan Ramen Hot & Spicy Vegetable, 3 oz Pillow Pack, Clear Window	3 oz	\$ 0.72
03	Maruchan Ramen Cajun Chicken 3 oz Pillow Pack, Clear Window	3 oz	\$ 0.72
04	Maruchan Ramen T x Beef 3 oz Pillow Pack, Clear Window	3 oz	\$ 0.72
05	Moore Medical Ibuprofen Tablets 200 Mg 2 Pack	2 pk	\$ 0.08
06	Cactus Annies Tortilla Flour 8 oz 6 ct Bag Clear Resealable	8 oz, 6 ct, 8"	\$ 0.90
07	Maruchan Ramen Chicken 3 oz Pillow Pack, Clear Window	3 oz	\$ 0.72
08	Maruchan Ramen Cajun Shrimp 3 oz Pillow Pack Clear Window	3 oz	\$ 0.72
09	City Cow Cheese Snack Spread Jalapeno 8 oz Plastic Cup	8 oz	\$ 1.60
10	Postage Stamp, First Class	1 each	\$ 0.55
11	Unisource Envelope #10 Box White	1 each	\$ 0.04
12	Brushy Creek Chili Hot W/Beans 11.25 oz Pouch	11.25 oz	\$ 2.10
13	Zippy Cake Honey Bun Mega (Buneez) 4.75 oz Clear Plastic Wrap	6 oz	\$ 1.35
14	Zippy Cake Swiss Roll 12 oz Paper Box	2 oz	\$ 0.50
15	Sugar Twin Sweetner Regular 10 Pkt Yellow	10 pk	\$ 0.50
16	Cactus Annies Tortilla Chips Nacho Cheese 10 oz Bag Clear Window	10 oz	\$ 2.50
17	Postage Stamped Envelope Large	1 each	\$ 0.66
18	Coffee Crystals Inst 4 oz Foil Bag	4 oz	\$ 3.70
19	Sevilla Refried Beans Regular 8 oz Pouch Clear Resealable	8 oz	\$ 1.70
20	Cactus Annies Corn Chips 12 oz Bag Clear Window	12 oz	\$ 2.80
21	New World Imports Pencil Golf Type	1 each	\$ 0.03
22	Cactus Annies Pork Rinds Hot & Spicy 2 oz Clear	2 oz	\$ 0.85
23	Gen Beef Stick Hickory Smoked 1.125 oz Twin Pack	1.125 oz	\$ 0.95
24	Quaker Granola Bar Choc Chip 6.72 oz	.84 oz	\$ 0.45
25	Mars Snickers 1.86 oz	1.86 oz	\$ 1.00
26	Zippy Cake Danish Iced Cinnamon Swirl 4 oz Clear Plastic Wrap	4 oz	\$ 0.70
27	Sensitive Skin Cream/Ointment/Lotion Eucerin	4 oz	\$ 1.15
28	Cactus Annies Cheese Crunchy Regular 11 oz Bag, Clear Window	11 oz	\$ 2.30
29	Moon Lodge Popcorn, White Cheddar 5 oz Bag Foil	5 oz	\$ 1.20
30	Moore Medical Acetaminophen Non-Aspirin Regular 325mg Pk	2 pk	\$ 0.06
31	Hot Cocoa SS 8 oz	.8 oz	\$ 0.30

32	Hershey Jolly Rancher Candy Assorted, 3.7 oz, Plastic Wrapped	3.7 oz	\$	1.25
33	Moore Medical Aspirin 325 mg, 2 Pk	2 pk	\$	0.06
34	Kitchens Rice Inst White 8 oz Pouch, Clear	8 oz	\$	1.20
35	Van Holten Pickle, Hot Pickle 9.6 oz Pouch, Clear	9.6 oz	\$	1.00
36	Fresh Catch Mackerel Fillets in Oil 3.53 oz Pouch	3.53 oz	\$	2.00
37	Moon Lodge Potato Chips Hot Hot Hot BBQ 1.5 oz Bag Foil	1.5 oz	\$	0.60
38	Squeezum Mayonnaise Regular 9 G=Strip, 12 Pk, Pouch, Clear	12 pk, 9 G	\$	0.80
39	Drink Mix French Vanilla Cappuccino .81 oz 1 Srv Pk	.81 oz	\$	0.45
40	Zippy Cake Peanut Butter Wafer 2Pk 2 oz	2 pk, 2 oz	\$	0.60
41	Zippy Cake Snack Cake Oatmeal & Creme 1.3 oz	1.3 oz	\$	0.60
42	Sevilla Beans & Rice Hot Chili Flavor 4.4 oz Pouch Clear Window	4.4 oz	\$	1.10
43	Sugar Pkt 1 Srv Pk Paper Pkt	10 pk	\$	0.50
44	Zippy Cake, Cookies, Choe Chip 6 oz, Clear Plastic Bag	6 oz	\$	1.00
45	TaTitos Jalapeno Peppers SS Sliced 7 oz Bag	1 oz	\$	0.60
46	Peanut Butter Creamy, 18 oz Plastic Jar Clear	18 oz	\$	2.45
47	Vista Crackers Saltine Bulk .25 lb Plastic	4 oz	\$	0.75
48	Hersheys Reese Candy Bar Peanut Butter Cups 1.5 oz	1.5 oz	\$	1.00
49	Cheez-It Crackers 1.5 oz	1.5 oz	\$	0.45
50	Mars Milky Way 1.84 oz	1.84 oz	\$	1.00
51	Freeze Dried Coffee Columbian 3 oz Pouch Clear Resealable	3 oz	\$	3.95

Part B:

The Successful Respondent will pay a location commission of **at least Twenty (20%) Percent** of the prior months gross sales for the privilege of operating this exclusive franchise providing services on County-owned property. The County will not consider proposals that offer less than twenty (20%) percent.

26 % (commission)

State the percentage mark-up applied to the Successful Respondent's invoiced cost (from Distributor not associated with the Successful Respondent) that will be used to establish selling price to inmates:

30 %

Notes:

1) This proposal attempts to strike a balance between offering low prices to the inmate population while also offering a competitive commission to Jackson County. The combination of pricing/commission proposed can be negotiated to attain the balance the county wishes to achieve

2) A complete list of the additional items being proposed (which matches the current menu) has been included with this document

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$24,592.00 within the 2021 Park Fund and awarding a contract for the replacement of roofs on park structures for use by the Parks + Rec Department to Construction Management Services, Inc., of Gardner, KS, under the terms and conditions of Invitation to Bid No. 9-21, at an actual cost to the County not to exceed \$114,592.00.

RESOLUTION NO. 20662, May 3, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Parks + Rec Department has a need to re-roof several of its structures; and,

WHEREAS, the Purchasing Director has solicited formal written bids on Bid No. 9-21 for the replacement of roofs on park structures within the Parks + Rec Department; and,

WHEREAS, a total of forty-two notifications were distributed and two responses were received, with one rejected as non-compliant; and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of the contract for roof replacement to Construction Management Services, Inc., of Gardner, KS, for the reason that it has submitted the lowest and best bid; and,

WHEREAS, a transfer is necessary to place a portion of the needed funds in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund			
Construction Services			
003-1608	58060-		
	Other Improvements	\$24,592	
003-1608	58020-		
	Buildings & Improvements		\$24,592

and,

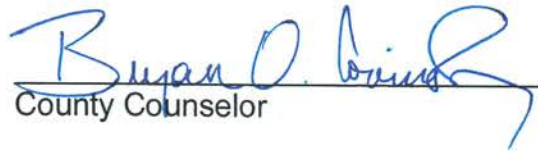
BE IT FURTHER RESOLVED that the award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20662 of May 3, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds Sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 003 1608 58060
ACCOUNT TITLE: Park Fund
Construction Services
Other Improvements
NOT TO EXCEED: \$24,592.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 003 1608 58020
ACCOUNT TITLE: Park Fund
Construction Services
Buildings & Improvements
NOT TO EXCEED: \$114,592.00

4/25/21

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20662

Sponsor(s): Theresa Cass Galvin

Date: May 3, 2021

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting the transfer of \$24,592 within the Park Fund and awarding a Contract for the Re-Roofing of Park Structures for the Parks + Rec Department to Construction Management Services, Inc. of Gardner, Kansas in the amount of \$114,592; under the terms and conditions of Invitation to Bid No. 9-21.</u></p>																								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$114,592</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$114,592</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$114,592</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td colspan="2">TRANSEFER FROM:</td></tr> <tr> <td>003-1608-58060 Park Fund – Construction Services – Other Improvements</td><td>\$24,592</td></tr> <tr> <td colspan="2">TRANSFER TO:</td></tr> <tr> <td>003-1608-58020 Park Fund – Construction Services – Buildings & Improvements</td><td>\$24,592</td></tr> <tr> <td colspan="2">BALANCE IN:</td></tr> <tr> <td>003-1608-58020 Park Fund – Construction Services – Building & Improvements</td><td>\$90,000</td></tr> <tr> <td>TOTAL</td><td>\$114,592</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): \$137,332</p>	Amount authorized by this legislation this fiscal year:	\$114,592	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$114,592	Amount budgeted for this item * (including transfers):	\$114,592	Source of funding (name of fund) and account code number:		TRANSEFER FROM:		003-1608-58060 Park Fund – Construction Services – Other Improvements	\$24,592	TRANSFER TO:		003-1608-58020 Park Fund – Construction Services – Buildings & Improvements	\$24,592	BALANCE IN:		003-1608-58020 Park Fund – Construction Services – Building & Improvements	\$90,000	TOTAL	\$114,592
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BALANCE IN:																									
003-1608-58020 Park Fund – Construction Services – Building & Improvements	\$90,000																								
TOTAL	\$114,592																								
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): 20427, May 18, 2020</p>																								
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Katelyn Edgar, Buyer, 816-881-3292</p>																								
REQUEST SUMMARY	<p>The Parks + Rec Department requires the re-roofing of several of their structures. The Purchasing Department issued Invitation to Bid No. 9-21 to meet those requirements.</p> <p>Forty-two notifications were distributed, and two responses were received, one of which was rejected as non-responsive. The other bid was evaluated as follows:</p> <table border="1"> <tr> <td colspan="2">Group "A" Base Bid Facilities:</td></tr> <tr> <td>Item # 1: Ranger/Rec Building 3310 Rennau Drive, Lee's Summit, MO 64064</td><td>\$82,138</td></tr> <tr> <td colspan="2">Group "B" Alternate Bid Facilities:</td></tr> <tr> <td>Item #2: Missouri Town Tavern 8010 East Park Road, Lee's Summit, MO 64081</td><td>\$27,454</td></tr> <tr> <td>Material Allowance</td><td>\$5,000</td></tr> <tr> <td>Total Award Amount</td><td>\$114,592</td></tr> </table>	Group "A" Base Bid Facilities:		Item # 1: Ranger/Rec Building 3310 Rennau Drive, Lee's Summit, MO 64064	\$82,138	Group "B" Alternate Bid Facilities:		Item #2: Missouri Town Tavern 8010 East Park Road, Lee's Summit, MO 64081	\$27,454	Material Allowance	\$5,000	Total Award Amount	\$114,592												
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Item #2: Missouri Town Tavern 8010 East Park Road, Lee's Summit, MO 64081	\$27,454																								
Material Allowance	\$5,000																								
Total Award Amount	\$114,592																								

Pursuant to Section 1054.6 of the Jackson County Code, the Purchasing Department, and the Director of Parks + Rec Department recommend the award of a contract for re-roofing of park structure to Construction Management Services, Inc. of Gardner, KS as the best bid received.

The Director of Finance and Purchasing also requests the following transfers:

TRANSFER FROM:	
003-1608-58060 Park Fund – Construction Services – Other Improvements	\$24,592
TRANSFER TO:	
003-1608-58020 Park Fund – Construction Services – Building & Improvements	\$24,592
BALANCE IN:	
003-1608-58020 Park Fund – Construction Services – Building & Improvements	\$90,000

CLEARANCE

- ☐ Tax Clearance Completed (Purchasing & Department)
☐ Business License Verified (Purchasing & Department)
☒ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

COMPLIANCE

- ☒ MBE Goals – 9.5%
☒ WBE Goals – 11.7%
☐ VBE Goals
 Contractor's Utilization Plan has been accepted by Compliance Review; Goals are being met at stated.

ATTACHMENTS

The Abstract of Bids received, a Recommendation Memorandum from Bruce Wilke of the Parks + Rec Department and the pertinent pages of Construction Management Services bid documents.

REVIEW

Department Director:

Michael Freeman

Date:

4-20-21

Finance (Budget Approval):

If applicable

APPROVED

By Mark Lang at 11:55 am, Apr 21, 2021

Date:

Division Manager:

Dan M. Schabo

Date:

4-22-21

County Counselor's Office:

Bryan Lovin

Date:

4/28/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☒ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 160821003 000

Date: April 21, 2021

RES # 20662
eRLA ID #:

Org Code/Description	Object Code/Description	From	To
003 Park Fund			
1608 Construction Services	58060 Other Improvements	\$ 24,592	\$ -
1608 Construction Services	58020 Buildings & Improvements	-	24,592
		\$ 24,592	\$ 24,592

Fiscal Note:

This expenditure was included in the Annual Budget

PC# 160821003 000

Org Code/Description	Object Code/Description	Not to Exceed
003 Park Fund		
1608 Construction Services	58020 Buildings & Improvements	\$ 114,592
		\$ 114,592

APPROVED

By Mark Lang at 11:54 am, Apr 21, 2021

Budget Office

Invitation to Bid 9-21
Re-Floofing of Park Structures
Open is: 2:00 PM, CDT on 3/16/2021

NO	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	Ranger/Rec Building	\$ 90,199. ⁰⁰	\$ 82,137. ⁵⁰			
2	Missouri Town Tavern	66,891. ⁰⁰	27,454. ¹⁵			
3	Fort Osage Barrack Building	67,532. ⁰⁰	19,129. ¹²			

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED

ON: March 16, 2021, BY
Yvonne R. Rowland
CLERK OF THE LEGISLATURE

Katelyn Edgmon
PURCHASING

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED

ON: March 16, 2021, BY
Wade R. Rowland
CLERK OF THE LEGISLATURE

Katelyn F. Dgmr
PURCHASING

MAR 16 PM1:57



JACKSON COUNTY
Parks + Rec

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

To: Katelyn Edgar
From: Bruce Wilke *B. M. Wilke*
cc: Brian Nowotny
Dianne Kimzey
Date: April 12, 2021
Re: Bid No. 9-21
Re-roofing of Park Structures

Katelyn,
After reviewing the bid tabulation, we recommend award of bid # 9-21 to the apparent low bidder, Construction Management Services of Olathe. C.M.S. is in compliance with the Contractor Utilization Plan goals set by the Compliance Review office.

We wish to accept the bid amounts for the following items:

<u>Bid Item</u>		<u>Total Bid Amount</u>
Item #1	Ranger/Rec Building	\$ 82,137.50
Items 2;	Missouri Town Tavern	<u>\$ 27,454.15</u>
Total Bid Price		\$ 109,591.65
Material Allowance		\$ 5,000.00
Total Award Amount		\$ 114,591.65

We also wish to include a Material Allowance. We request the Parks Director be authorized to spend up to an additional **\$5,000.00** to perform any additional work necessary due to unforeseen conditions encountered during construction.

We are also requesting a budget transfer of \$24,592.00 from 003-1608-58060; Park Fund Construction Services - Other Improvements and transfer it into 003-1608-58020; Park Fund - Construction Services - Building & Improvements.



Frank White, Jr., County Executive

QUOTATION FORM FOR INVITATION TO BID NO. 9-21
RE-ROOFING OF PARK STRUCTURES

It is the intention of the County to award GROUP "A" Base Bid Items #1, The amount of work awarded in GROUP "B", Items #2 through #3, will be determined by the remaining budget available. The award may be split between several bidders.

The Successful Bidder shall provide and include in the bid all dumpsters, disposal, roofing materials, labor, equipment, tools, miscellaneous items, and incidental services and supplies as needed to complete these projects following the 2009 International Building Code and according to the specifications outlined.

GROUP "A" Base Bid Facilities:

The Undersigned Bidder hereby proposes to perform all work as outlined in the Specifications as necessary and incidental to the completion of the Re-Roofing of Park Structures as follows:

ITEM #1: Ranger/Rec Building; 3310 Rennau Drive, Lee's Summit, MO 64064

The Undersigned Bidder Hereby proposes to perform all work as indicated in the Plans and Specifications for the LUMP SUM

CONTRACT PRICE OF eighty-two-thousand Dollars, (\$ 82,137.50).
one hundred and thirty seven dollars and fifty cents.

GROUP "B" Alternate Bid Facilities:

The amount of work awarded in GROUP "B" Items 2 through 3 will be determined by the remaining budget available. Unit prices will be used for any additional or unforeseen circumstances in awarded jobs.

ITEM #2: Missouri Town Tavern; 8010 East Park Road, Lee's Summit, MO 64081

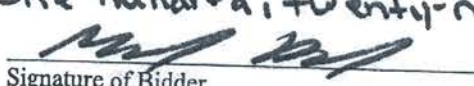
The Undersigned Bidder Hereby proposes to perform all work as indicated in the Plans and Specifications for the LUMP SUM

CONTRACT PRICE OF twenty-seven-thousand Dollars, (\$ 27,454.15).
four hundred, fifty-four dollars and fifteen cents

ITEM #3: Fort Osage Barrack Building; 107 Osage Street, Sibley, MO 64088

The Undersigned Bidder Hereby proposes to perform all work as indicated in the Plans and Specifications for the LUMP SUM

CONTRACT PRICE OF nineteen thousand, Dollars, (\$ 19,129.12).
one hundred, twenty-nine dollars and twelve cents.


Signature of Bidder

Michael Brock, President
Name and Title (Print or Type)

Construction Management Services, Inc.
Company Name (Print or Type)

920 E Warren, Gardner, KS 66030
Company Address (Print or Type)

913-712-8440
Phone No (Print or Type)

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract with one twelve-month option to extend for the furnishing of steam HVAC parts for use by the Facilities Management Division of the Public Works Department to Spence Engineering/Control Products of Fenton, MO, as a sole source purchase.

RESOLUTION NO. 20663, May 3, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Jackson County Courthouse and Detention Center are heated by a steam system that is stepped down to a usable temperature utilizing high pressure valves and routed to individual radiator units; and,

WHEREAS, the specialized, high pressure valves, bellows, and pilot valves needed to rebuild and repair the County's radiators are proprietary items manufactured solely by Spence Engineering/Control Products of Fenton, MO; and,

WHEREAS, pursuant to section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of steam HVAC parts from Spence Engineering/Control Products of Fenton, MO, as a sole source purchase; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment, on the contract to the extent that sufficient appropriations to the using spending agency are available in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20663 of May 3, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION


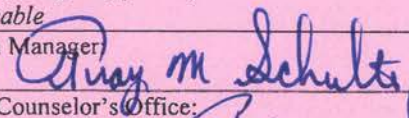
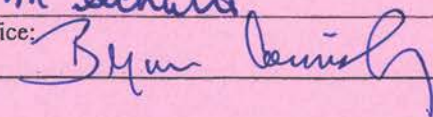
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20663

Sponsor(s): Theresa Cass Galvin

Date: May 3, 2021

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing a Twelve Month Term and Supply Contract with One Twelve Month Option to Extend for the furnishing of Steam HVAC parts for the Facilities Management Division from Spence Engineering/Control Products of Fenton, Missouri as a Sole Source purchase.</u></p>										
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>N/A</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>N/A</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>N/A</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>N/A</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td>N/A</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Facilities Management Division Estimated Use: \$75,000</p> <p>This RLA only approves the Term and Supply Contract. The funds were appropriated through the annual budget adoption. Figures included in the Budget Information Section are for informational purposes to provide an estimate of the annual contract amount.</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	N/A	Amount previously authorized this fiscal year:	N/A	Total amount authorized after this legislative action:	N/A	Amount budgeted for this item * (including transfers):	N/A	Source of funding (name of fund) and account code number:	N/A
Amount authorized by this legislation this fiscal year:	N/A										
Amount previously authorized this fiscal year:	N/A										
Total amount authorized after this legislative action:	N/A										
Amount budgeted for this item * (including transfers):	N/A										
Source of funding (name of fund) and account code number:	N/A										
PRIOR LEGISLATION	<p>Prior ordinances and (date): N/A Prior resolutions and (date): 19740 (February 26, 2018)</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Keith E. Allen, Senior Buyer, 816-881-3465</p>										
REQUEST SUMMARY	<p>The downtown Courthouse and the Detention Center are heated by a steam system that is supplied by a city provider. The steam is "stepped down" to a usable temperature utilizing high pressure valves and then routed to the individual radiator units. The high pressure valves, bellows and pilot valves needed to rebuild and repair the County radiators are manufactured by Spence Engineering/Control Products of Fenton, Missouri.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the Purchasing Department recommends the purchase of Steam HVAC parts from Spence Engineering/Control Products of Fenton, Missouri as a Sole Source purchase. Research done by both the Purchasing Department and the Facilities Management Division indicates these parts can only be obtained by the manufacturer of the radiators, high pressure valves, bellows and pilot valves.</p> <p>This award is made on an "as needed" basis and does not obligate Jackson County, Missouri for any specific amount. The availability of funds for specific purchases are subject to appropriation.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals <p style="text-align: center;">NO GOALS ASSIGNED</p>	
ATTACHMENTS	Memorandum from Rick Gerla, Facilities Management Administrator	
REVIEW	Department Director:	Date:
		4/22/2021
	Finance (Budget Approval): <i>If applicable</i>	<p>APPROVED By Mark Lang at 10:38 am, Apr 23, 2021</p>
	Division Manager	Date:
		4-23-2021
	County Counselor's Office:	Date:
		4/28/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☒ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.



JACKSON COUNTY
Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

MEMORANDUM

From: Rick Gerla Facilities Management Administrator

To: Keith Allen, Purchasing Department

Date: 1/29/2021

Subject: Spence Engineering Sole Source

Keith,

This memorandum is being prepared and submitted to request the use of Spence Engineering of Fenton, MO as a sole source vendor for HVAC parts relative to the Facilities Management Division's needs.

The Downtown Courthouse and The Jackson County Detention Center are provided heat via a steam system that is supplied to these buildings by a city provider. This steam is "stepped down" to a usable temperature utilizing high pressure valves that then route this steam to the individual radiator units in the respective complexes. These specific, high pressure valves are manufactured by Spence Engineering. Spence is also the manufacturer of a majority of the valves, bellows, and pilot valves that correspond to radiators throughout the county.

With the ongoing maintenance of these facilities, the Facilities Management Division has identified Spence Engineering as the solitary regional distributor and manufacturer of these types of equipment and are willing and able to ship them for next-day installation.

I am requesting Spence Engineering be designated as a sole source Term and Supply distributor for HVAC material and equipment.

Your consideration in this matter is greatly appreciated.

Thank you,

Rick Gerla
Facilities Management Administrator

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of a compact track loader for use by the Parks + Rec Department to KC Bobcat of Blue Springs, MO, under the terms and conditions of MissouriBUYS Contract No. IFB605CO19002868, an existing competitively bid government contract, at an actual cost to the County not to exceed \$94,510.00.

RESOLUTION NO. 20664, May 3, 2021

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department desires to purchase heavy equipment to meet departmental needs; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a contract for the furnishing of a compact track loader for use by the Parks + Rec Department to KC Bobcat of Blue Springs, MO, under the terms and conditions of MissouriBUYS Contract No. IFB605CO19002868, an existing competitively bid government contract, at an actual cost to the County of \$94,510.00; and,

WHEREAS, pursuant to section 1030.4, Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award for the reason that this will allow the County to take advantage of discounts offered to large entities; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made under the existing competitively bid government contract as recommended by the Director of Finance and Purchasing and that the Director be and hereby is

authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20664 of May 3, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 003 1010 58110
ACCOUNT TITLE: Park Fund
Parks- Fleet Replacement
Heavy Machinery & Equipment
NOT TO EXCEED: \$94,510.00

4/29/21

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20664

Sponsor(s): Tony Miller

Date: May 3, 2021

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the purchase of a T770 T4 Bobcat Compact Track Loader for use by the Parks + Rec Department from KC Bobcat of Blue Springs, MO under the terms and conditions of MissouriBUYS Contract No. IFB605CO19002868, an existing competitively bid contract.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$94,510</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$94,510</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$94,510</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td>003-1010-58110 Park Fund – Fleet Replacement – Heavy Machinery & Equipment</td><td>\$94,510</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$94,510	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$94,510	Amount budgeted for this item * (including transfers):	\$94,510	Source of funding (name of fund) and account code number:		003-1010-58110 Park Fund – Fleet Replacement – Heavy Machinery & Equipment	\$94,510
Amount authorized by this legislation this fiscal year:	\$94,510												
Amount previously authorized this fiscal year:													
Total amount authorized after this legislative action:	\$94,510												
Amount budgeted for this item * (including transfers):	\$94,510												
Source of funding (name of fund) and account code number:													
003-1010-58110 Park Fund – Fleet Replacement – Heavy Machinery & Equipment	\$94,510												
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Katelyn Edgar, Buyer, 816-881-3292</p>												
REQUEST SUMMARY	<p>Parks + Rec requires a track loader to perform repairs within the park system, i.e. trails, minor parking lot and road repairs, to pick up illegal dumping, etc. This loader will replace equipment that is over 20 years old and too costly to continue to repair.</p> <p>Parks + Rec request using MissouriBUYS Contract No. IFB605CO19002868 for this purchase. This is an existing competitively bid contract, and the order will be filled by KC Bobcat of Blue Springs, MO, a Jackson County vendor.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Purchasing Department recommends the purchase of a T770 T4 Bobcat Compact Track Loader from KC Bobcat of Blue Springs, MO under the term and conditions of MissouriBUYS Contract No. IFB605CO19002868, an existing competitively bid contract.</p>												
CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals</p> <p><input type="checkbox"/> WBE Goals</p> <p><input type="checkbox"/> VBE Goals</p> <p>No Goals Assigned.</p>												

ATTACHMENTS	Recommendation Memo from the Parks + Rec Department, Quotation from KC Bobcat, and the pertinent pages of the MissouriBUYS Contract No. IFB605CO19002868.		
REVIEW	Department Director:		Date: 4-14-21
	Finance (Budget Approval): If applicable	APPROVED By Mark Lang at 11:24 am, Apr 21, 2021	Date:
	Division Manager:		Date: 4-21-21
	County Counselor's Office:		Date: 4/25/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☒ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

This expenditure was included in the Annual Budget.

RES # 20664
eRLA ID #: _____

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are organized into three distinct vertical columns. Each column contains ten evenly spaced horizontal lines, providing a template for writing or drawing. There are no margins, text, or other markings on the page.

Page 1 of 1

Header Line Items

Document Information

Doc ID: RE 321158090034198734000

Ref ID:

Date: 03/31/21

Copy Only: ☐

Buyer: KEA

Send: PRINT

Total Amount: 94,509.30

Requester Information

Invoice To: 0009

Requester: SPALLO TINA

Dept: 1608

Vendor Information

ID: CEQ74000

Name: CLARK EQUIP. DBA BOBCAT CO

Address: 250 E BEATON DR

Shipping Information

Ship To: 0178

Name: JACO PARKS AND REC OPERATIONS

Address: FLEMING PARK OPERATIONS CENTER

3314 RENNAU

LEE'S SUMMIT, MO 64064

Document 1 of 1

Ship Via:



JACKSON COUNTY
Parks + Rec

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

MEMORANDUM

TO: Katelyn Edgar, Buyer, Purchasing Department
FROM: John Johnson, Superintendent, Park Operations
DATE: April 14, 2021
SUBJECT: Skid Steer with forestry attachment from Bobcat Company

Parks+Rec recommends purchasing a T770 T4 Bobcat Track Loader with a Forestry Cutter attachment to perform maintenance, repairs, and to clear small trees and brush within the park system. The loader will be used on improved trails for surface work and to maintain safe clearance of heavy brush from the sides of the trail. It will be used to replace defective culverts and underground lines when Park Operations self-performs this type of work.

The forestry attachment will allow staff to clear medium size trees and heavy brush in areas such as those near park shelters, archery range and drysail storage. Parks currently has to rent equipment, use a term and supply contractor and/or assign significant staff hours to manually address these type of issues. This new machine will help the division operate more efficiently.

This new piece of equipment replaces one that was purchased in 1986 and was beyond repair. That unit is on the surplus list for the next Purple Wave auction.

We are using a Missouri Department of Transportation (MODOT) contract. Bobcat was selected by MODOT in 2020 after MODOT reviewed and evaluated 10 responses to their bid. All of the documentation regarding the bid process and results may be found online on the MissouriBUYS website. This is the statewide e-procurement system used by MODOT. Bobcat's original contract was extended by MODOT and currently expires on July 31, 2021.

Please advise if you have questions or need additional information.

Thank you.



Frank White, Jr., County Executive



Bobcat

Product Quotation

Quotation Number: KNM-03264v1

Date: 2021-04-05 12:46:34

Customer Name/Address:

Bobcat Delivering Dealer

ORDER TO BE PLACED WITH:
Contract Holder/Manufacturer

JACKSON COUNTY PARKS & RECREATION
Attn: John Johnson
22807 WOODS CHAPEL RD
BLUE SPRINGS, MO 64015
Phone: (816) 365-6436
Fax: (816) 554-9749

K.C. Bobcat, Blue Springs, MO
1450 SE US 40 Hwy
BLUE SPRINGS MO 64014
Phone: (816) 229-4006
Fax: (816) 229-7631

Clark Equipment Co dba Bobcat Company
250 E Beaton Dr, PO Box 6000
West Fargo, ND 58078
Phone: 701-241-8719
Fax: 855-608-0681
Contact: Heather Messmer
Heather.Messmer@doosan.com

Description	Part No	Qty	MSRP	Discount	Labor	Total
T770 T4 Bobcat Compact Track Loader	M0285	1	\$73,467.00	30%		\$51,426.90
92 HP Turbo Tier 4 Diesel Engine	Lift Arm Support					
Air Intake Heater (Automatically Activated)	Lift Path: Vertical					
Auxiliary Hydraulics: Variable Flow Backup Alarm	Lights, Front & Rear					
Bob-Tach	Operator Cab					
Bobcat Interlock Control System (BICS)	Includes: Adjustable Suspension Seat, Top & Rear Windows, Seat Bar, Seat Belt					
Controls: Bobcat Standard	Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471					
Engine/Hydraulic Systems Shutdown Horn	Falling Object Protective Structure (FOPS) meets SAE-J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts)					
Instrumentation: Engine Temp & Fuel Gauges, Hourmeter, RPM and Warning Lights	Parking Brake: Spring Applied, Pressure Released (SAPR)					
	Tracks: Rubber, 17.7" wide					
	Warranty: 2 years, or 2000 hours whichever occurs first					
P69 Performance Package	M0285-P06-P69	1	\$7,456.00	30%		\$5,219.20
Power Bob-Tach	Hydraulic Bucket Positioning					
7-Pin Attachment Control Kit	Automatic Ride Control					
High Flow	Reversing Fan					
2-Speed						
C37 Comfort Package	M0285-P07-C37	1	\$6,435.00	30%		\$4,504.50
Enclosed Cab with AC/Heat	Deluxe Instrument Panel with Keyless Start					
Sound Reduction	Radio					
Cab Accessories Package	Heated Cloth Air Ride Suspension Seat					
Selectable Joystick Controls (SJC)	M0285-R01-C04	1	\$945.00	30%		\$661.50
Telematics US	M0285-R51-C02	1	\$0.00	30%		\$0.00
Tier 4 Forestry Applications Kit, M Series	7257723	1	\$8,253.00	24%	\$990.00	\$7,262.28
Engine Compartment Seal Kit, 700 Series	7309976	1	\$0	0%		\$0.00
80" Severe Duty Bucket	7326129	1	\$1,622.00	24%		\$1,232.72
Forestry Cutter, 70"	7305459	1	\$31,845.00	24%		\$24,202.20

Total of Items Quoted

\$94,509.30

Notes:

Prices per the Missouri Loaders – 6052CO00123
Terms Net 30 Days. Credit cards accepted.
FOB Destination within the 48 Contiguous States.
*Delivery: 60 to 90 days from ARO.

State Sales Taxes apply. Must include a Tax Exempt Certificate with order placed.

TID# 38-0425350

Orders Must be Placed With: Clark Equipment dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.

Prices & Specifications are subject to change. Please call before placing an order. Applies to factory ordered units only.

ORDER ACCEPTED BY:

SIGNATURE

DATED

PRINT NAME AND TITLE

PURCHASE ORDER #

SHIP TO ADDRESS: _____

BILL TO ADDRESS (if different than Ship To): _____





Doosan Bobcat North America
250 East Beaton Drive
West Fargo, ND 58078
T: 701-241-8700

July 22, 2019

Subj: IFB605CO19002868

Tom Veasman
Senior General Services Specialist
Missouri Dept. of Transportation
General Services - Procurement
Jefferson City, MO 65102

Dear Mr. Veasman,

Clark Equipment Company, doing business as Bobcat Company, is pleased to respond to your IFB for Skid Steer Loaders. Bobcat Company leads the industry in the design, manufacture, marketing and distribution of compact equipment for construction, rental, landscaping, agriculture, grounds maintenance, government, utility, industry and mining. We strive to empower our customers to do their jobs more efficiently and effectively.

Bobcat Company takes pride in empowering operators to save time, effort and money while working in the toughest conditions and tightest situations. To support this commitment, I am pleased to offer all Bobcat Loaders deeply discounted to be available for streamlined purchasing:

Item	Machine and Factory Options	Attachments
Skid Steer Loaders	30% off MSRP	24% off MSRP
Compact Track Loaders	30% off MSRP	24% off MSRP
Mini Track Loaders	24% off MSRP	24% off MSRP
Toolcat™ Utility Work Machine	20% off MSRP	24% off MSRP

Our intent is to provide maximum flexibility-in-ordering so that you receive a machine perfectly tailored for your specific worksite conditions.

Thank you for this opportunity to compete for your business. We look forward to continuing to serve your Agency's needs. If you have any questions, please don't hesitate to contact me.

Respectfully,

Jesse R. Rheault
Bobcat Company
Doosan Infracore Construction Equipment
Government Contract Manager
701 630 5134 (Mobile)
Jesse.Rheault@Doosan.com



I Sell to Missouri

I Buy for Missouri

Bid Board

Contract Board

Vendor
Registration

Login

IMPORTANT NOTICE TO ALL VENDORS: In response to the challenges the novel Coronavirus (COVID-19) presents, and to ensure the safety of the public, postal workers, couriers, and our employees, effective immediately, the Office of Administration, Division of Purchasing, as authorized by Executive Order #20-04, and as permitted by sections 34-040 and 34-042, RSMo, hereby restricts receipt of all bid responses to electronic submissions.

The step-by-step instructions for submitting bids can be found [here](#).

The vendor is solely responsible for ensuring timely submission of their electronic solicitation response. Failure to allow adequate time prior to the solicitation end date to complete and submit a response to a solicitation, particularly in the event technical support assistance is required, places the vendor and their response at risk of not being accepted on time.

If a vendor does not have electronic accessibility to submit an electronic bid response, the vendor must contact the bid's buyer of record at least five (5) days prior to the due date of the bid to determine if an alternate process is available to accept the vendor's bid. However, at this time under the current circumstances, electronic bid submission is the only certain way to be able to submit your bid response.

Contract Board

Contract Board Information

Statewide Contract Search

Contract Board

Search

Logout

English

Page 1

Relevance

7 Matching Contracts Found

Clear filter

Status

☒ Active

Type

☐ Contract - Commodity

☐ Contract - Agency

Authorizations

60520C00123 - MoDOT Statewide Skid Steer Loaders
RENTAL HEAVY EQUIPMENT MOD. JEFF. ARNOLD & CO. LARRY HIESCH CONTRACT PER CO 6 3 8-0 2 19 2 ONE YEAR RENEWAL OPTIONS
Aug 20, 2019 - Jul 2, 2021

60520C00123 - MoDOT Statewide Skid Steer Loaders
MoDOT Statewide Skid Steer Loaders are a new addition to the State of Missouri. The bid is for the Missouri Highways and Transportation Commission (MHC) and Missouri Dept. of Transportation (MoDOT). The bid period starts on the date of award and ends on July 31, 2020. MoDOT has the right at its sole discretion to extend the contract period for up to three (3) one-year periods. In any event, the option for renewal is subject to MoDOT the bidder's agreement to all terms and conditions of the RFE and all subsequent addendums.
Aug 20, 2019 - Jul 2, 2021

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$348,620.00 within the 2021 County Improvement Fund to provide for the purchase of upgraded security systems and associated hardware and software for use by the Sheriff's Office and Circuit Court.

RESOLUTION NO. 20665, May 3, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Sheriff's Office and Circuit Court have a need to upgrade current security systems, including the associated hardware and software; and,

WHEREAS, the equipment is available from an existing County term and supply vendor; and,

WHEREAS, a transfer is necessary in order to place the needed funds in the proper spending account to allow for the purchase of the equipment and software; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2021 County Improvement Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
County Improvement Fund			
Special Projects in			
Public Works			
013-1507	58060- Other Improvements	\$348,620	
Information Technology			
013-1305	58180- Audio/Video Recording Equipment		\$348,620

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20665 of May 3, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:	013 1507 58060
ACCOUNT TITLE:	County Improvement Fund
	Special Projects in Public Works
	Other Improvements
NOT TO EXCEED:	\$348,620.00

4/29/21

Date



Chief Administrative Officer

Request for Legislative Action

Res. # 20665

Sponsor: Theresa Cass Galvin

Date: May 3, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20665
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	5/3/2021

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Authorize the transfer of funds to purchase an upgrade of the Jackson County security camera system and software using Kenton Brothers Inc. of Kansas City, a Jackson County Term & Supply vendor.

Request Summary

The Jackson County Information Technology Department, with the collaboration of the Jackson County Sheriff's Department and Jackson County Courts, is seeking to improve Jackson County's physical security and awareness by replacing obsolete security cameras, lengthening video retention and upgrading viewing software. This upgrade will also improve the encryption and security of live video feeds and archived footage. We are requesting approval for the transfer of funds from 013-1507-58060 to 013-1305-58180 to purchase hardware and software upgrades for the Lenel Security system from Kenton Brothers, Inc. under the term and supply contract 42-20.

Contact Information

Department:	Information Technology	Submitted Date:	4/7/2021
Name:	Michael G. Ohlson-Dicus	Email:	MGOhlson-dicus@jacksongov.org
Title:	Department Administrator	Phone:	816-881-3151

Budget Information

Amount authorized by this legislation this fiscal year:			\$348,620
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$348,620
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1507 (Special Projects in Public Works)	58060 (Other Improvements)	\$348,620

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1305 (Information Technology)	58180 (Audio/Video Recording Equipment)	\$348,620

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20547	November 9, 2020

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals are waived - insufficient MBE or WBE firms available	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
['Utilizes Term and Supply contract']	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Michael G. Ohlson-Dicus at 4/7/2021 5:41:01 PM - [Submitted |]
Department Director: Anne E. Collier at 4/22/2021 4:54:37 PM - [Returned for more information |
Rejecting to get the attachments corrected.]
Submitter: Anne E. Collier at 4/22/2021 5:04:21 PM - [Submitted | Added the corrected files. Please
contact me if there is any further issue with this function.]
Department Director: Michael S. Erickson at 4/22/2021 6:21:42 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/23/2021 2:38:46 PM - [Approved |]
Audit: Katie M. Bartle at 4/23/2021 3:15:51 PM - [Approved |]
Finance (Budget): Mark Lang at 4/23/2021 3:36:39 PM - [Returned for more information | I believe
"Authorize" should also be checked as well.]
Submitter: Michael G. Ohlson-Dicus at 4/23/2021 3:49:19 PM - [Submitted | Added "Authorize" to RLA]
Department Director: Anne E. Collier at 4/26/2021 8:28:17 AM - [Returned for more information |
Returning again for the edits requested by Mr. Erickson.]
Submitter: Michael G. Ohlson-Dicus at 4/26/2021 9:50:46 AM - [Submitted | Final changes made.]
Department Director: Michael S. Erickson at 4/26/2021 9:59:10 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/26/2021 10:56:56 AM - [Approved |]
Audit: Katie M. Bartle at 4/26/2021 12:38:44 PM - [Approved |]
Finance (Budget): Mark Lang at 4/26/2021 1:13:08 PM - [Approved | A "Revised" fiscal note is
attached.]
Executive: Troy Schulte at 4/26/2021 1:42:06 PM - [Approved |]
Legal: Elizabeth Freeland at 4/29/2021 11:23:51 AM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 130521002 000

Date: April 26, 2021

RES # 20665
eRLA ID #: 51

Org Code/Description	Object Code/Description	From	To
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013 County Improvement Fund

1507	Special Projects in Public Works	58060	Other Improvements	\$ 348,620	\$ -
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1305	Information Technology	58180	Audio/Video Recording Equipme	-	348,620
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\$ 348,620	\$ 348,620
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APPROVED

By Mark Lang at 1:06 pm, Apr 26, 2021

Budget Office



Res. 20665

Proposal: 16755-1-0

Jackson County Camera System Replacement Project

Prepared for:

Mike Erickson

Jackson County Courthouse
415 E 12th St Room G8
Kansas City, MO 64106

P
E merickson@jacksongov.org
W (816) 881-3155

Proposal Issued:
4/21/2021

Proposal Valid To:
5/21/2021

OUR SERVICES

Kenton Brothers is one of the Midwest's oldest and most trusted security hardware distributors and service providers. We implement state of the art products, professional services and enterprise solutions to meet our customers' leading edge business objectives.

Doors, Frames, and Finish Hardware: Complete solutions for wood, hollow metal, and FRP openings

Master Key & High Security Keying Systems/Locksmith Services: Key control and restricted keying systems

Electronic Access Control/Electronic Hardware:
IP-based & stand alone

Video Surveillance: IP, digital video systems

Telephone Entry/Intercom Systems: Access control with audio-video capabilities

Automatic Door Operators for ADA Access: Integrate ADA compliance with your door hardware

Safes/Safety Deposit Boxes: Burglary/fire resistant units, built-in or free standing

Emergency Call Boxes: For patron/client safety and security

GSA Certified: High Security Locking Devices

Turnstiles: For interior and exterior applications

Service/Maintenance

Agreements: Experienced staff to service your equipment and systems

System Management: Providing administrative support and training

Video Analytics: Automatically monitors cameras and alerts for events of interest

Managed Monitoring Services: Designed to improve the speed to value and reduce resource load

Fire/Intrusion Defense: Protecting your most important assets, your people, from fire, weather emergency, and intrusion.



CLIENT INFORMATION

Name: Jackson County Courthouse**Site**

Jackson County Courthouse-
Information Tech Room# G8
415 E 12th Street
Kansas City, MO 64106

Billing

Jackson County
415 E 12th St Room G8
Kansas City, MO 64106

Contact

Mike Erickson
(816) 881-3155
merickson@jacksongov.org

PROJECT DESCRIPTION

Project Objectives

All pricing and Labor values are strictly adherent to the Term and Supply Contract 42-20. See reference documents for further pricing clarification.

To ensure a successful implementation and completion of this project, the following objective(s) will be completed by Kenton Brothers Inc.

- Replace 225 cameras for video surveillance across 12 servers
- Provide servers for running XProtect Corporate with appropriate storage

The services and hardware proposed in this document are developed based on the information provided by Jackson County. The configuration and technical details set forth in this document are intended to provide Jackson County with a solution designed to meet the current and future needs of the company.

This proposal is provided with Security in mind. Replacing cameras that no longer have manufacturer support means firmware updates and security patches will continue to protect the Jackson County IT network from external attacks and exploits. This proposal also incorporates the upgrade from the existing video product to Milestone Xprotect Corporate. Milestone is the VMS of choice for Lenel for the next 10 years or more. Milestone is also owned by the same company as Axis Communication, the current standard of camera in Jackson County. The integration is deep and support between products is extensive. This ensures the best features and efficiency when it comes to video review and exporting.

Project Scope of Work

Video System Description

KB will provide 225 cameras for video surveillance on 12 servers running on XProtect Corporate.

Server: 505 E 14th St Garage

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server

standard

- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: CCCJBL

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 16 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Collections

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Indep Exam

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: INDL

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: JC Independence

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 48 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: JC Sheriff

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Med Exam

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 20 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording

- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: JCC

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Public Works

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Record Center

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and

login credentials to customer.

- Connect server to existing KVM (keyboard, video, mouse)

Server: CHSE

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 20 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Cameras

- Provide 40 - P3245-LV 2MP dome cameras
- Provide 81 - P3245-V 2MP dome cameras
- Provide 8 - P3367-V 5MP dome cameras
- Provide 16 - P3374-V 1MP dome cameras
- Provide 18 - M3015 2MP dome cameras
- Provide 1 - P1375 2MP box camera
- Provide 5 - M3205-LVE 2MP dome cameras
- Provide 1 - M5054 1MP PTZ dome camera
- Provide 28 - P3227-LV 5MP dome cameras
- Provide 2 - P5654-E 1MP PTZ dome cameras
- Provide 4 - Q6075-E 2MP PTZ dome cameras
- Provide 11 - P3807-PVE 4x2MP panoramic dome cameras
- Provide 3 - P1377 5MP box cameras
- Provide 3 - M5525-E 2MP PTZ dome cameras
- Provide 4 - Q6074-E 1MP PTZ dome cameras
- KB will coordinate camera view with customer's designated contact for final approval

Cabling

- Existing cabling will be used

Warranty

- Materials are warrantied according to the manufacturer's warranty (minimum 1 year)
- Labor and workmanship is warrantied for 90 days.

Software Upgrade Plans (SUP)

- SUPs are included for 1 year. Continued software support is recommended to keep system updated with new features and security patches.

Lift Rental

- Estimated lift rental is included in quote for 60 days. Invoice will be adjusted to reflect actual

lift rental charge + 10%.

Customer Requirements

The customer will provide items below to allow for a successful project implementation.

- Grant KB consultants and engineers reasonable access to facilities, IT systems, and administrative access rights needed to complete this project.
- Provide adequate workspace for KB personnel.
- Make available all participating customer personnel so as to facilitate timely completion of this project and the knowledge transfer process.
- Execute the timely review and approval of deliverables and project completion documentation in support of the overall project plan and objectives.
- Any security clearances required by customer will be supplied the by customer in a timely manner.
- Any safety or other training required by customer, not otherwise included in scope, will be an additional charge. Customer must notify KB of any specific training time requirements.
- Provide IP addresses needed for this project.
- Provide all usernames and password to complete scope.
- Provide grounded bus bars at switch and exterior camera locations for lighting protection
- Provide internet security for server / NVR.
- Provide network routing and connectivity for cameras, workstations, servers, mobile applications.
- Provide ample space for mounting equipment and hardware as needed.
- Provide all Ethernet ports for system connectivity as needed.
- Kenton Brothers definition of PPE (Personal Protective Equipment) is: hard hat, safety glasses, steel toed boots, ear plugs, lift harness, high visibility vest. Any additional requirements must be communicated prior to quote acceptance.
- Verify that the job site is ready for KB to perform the installation before scheduling the installation.
- Any time that work cannot reasonably be performed must be disclosed before project acceptance. This included periods of time that KB technicians cannot make noise and/or access needed equipment, doors or wire paths.

KB will charge the customer additional fees for any down time occurred during the installation if customer requirements are not met.

Project Assumptions

- Any and all training provided as a part of the project scope is designed to give clients an initial exposure to the systems involved. It is not designed to be a replacement for the comprehensive material offered by the manufacturer's education services.
- All outdoor lighting is operating as designed.
- All work will be performed with a 6'-8' ladder.
- Lift can be driven on grounds as needed, no landscaping repair is included.
- All work will be performed during normal business hours unless otherwise noted in the scope of work.

Pole mounted Camera Assumptions

- Cameras mounted on poles have constant 120 VAC power.
- Pole is rated to hold the additional weight and wind loading of devices.

- Pole is properly grounded, if lightning protection is desired.
- Customer has authority to mount cameras as designed in scope.

Project Exceptions

- No roof penetrations will be provided, unless otherwise specified in scope.
- 120VAC power will not be provided unless otherwise specified in scope.
- Power suppression (lighting protection) is not included unless otherwise specified in scope.
- Permits and permit fees are not included unless otherwise specified in scope.
- Conduit / raceway is not included unless otherwise specified in scope.

PROJECT BUDGET

505 E 14th St Garage

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
9	AXIS Communications	01592-001	P3245-LV	\$492.15	\$4,429.35
5	AXIS Communications	0406-001	P3367-V	\$849.15	\$4,245.75
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$13,849.05
Labor Subtotal					\$3,230.00
505 E 14th St Garage SubTotal					\$17,079.05

CCCJBL

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
1	AXIS Communications	01592-001	P3245-LV	\$492.15	\$492.15
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
45	AXIS Communications	01591-001	P3245-V	\$424.15	\$19,086.75
1	Kenton Brothers	16TB 2U Server	2U Rackmount Server; Xeon Processor; 16TB expandab	\$5,862.67	\$5,862.67
Equipment Subtotal					\$26,459.87
Labor Subtotal					\$10,455.00
CCCJBL SubTotal					\$36,914.87

Collections

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
12	AXIS Communications	01151-001	M3015	\$228.65	\$2,743.80
1	AXIS Communications	01592-001	P3245-LV	\$492.15	\$492.15
1	AXIS Communications	01056-001	P3374-V	\$509.15	\$509.15
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$8,919.05
Labor Subtotal					\$3,230.00
Collections SubTotal					\$12,149.05

INDEP Exam

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	0406-001	P3367-V	\$849.15	\$1,698.30
3	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,527.45
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$8,399.70
Labor Subtotal					\$1,317.50
INDEP Exam SubTotal					\$9,717.20

INDL

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
8	AXIS Communications	01591-001	P3245-V	\$424.15	\$3,393.20

3	AXIS Communications	01151-001	M3015	\$228.65	\$685.95
1	AXIS Communications	01532-001	P1375	\$551.65	\$551.65
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$9,804.75
Labor Subtotal					\$2,720.00
INDL SubTotal					\$12,524.75

Jackson County Independence

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	01517-001	M3205-LVE	\$424.15	\$848.30
1	AXIS Communications	01079-001	M5054	\$424.15	\$424.15
6	AXIS Communications	01591-001	P3245-V	\$424.15	\$2,544.90
28	AXIS Communications	0885-001	P3227-LV	\$662.15	\$18,540.20
2	AXIS Communications	01759-001	P5654-E	\$1,359.15	\$2,718.30
1	Kenton Brothers	48TB2U Server	48TB RAID5 Dual Xeon Silver Processors Dual SSD OS	\$9,306.84	\$9,306.84
Equipment Subtotal					\$34,382.69
Labor Subtotal					\$8,712.50
Jackson County Independence SubTotal					\$43,095.19

Jackson County Sheriff

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
1	AXIS Communications	0406-001	P3367-V	\$849.15	\$849.15
4	AXIS Communications	01752-004	Q6075-E 60HZ	\$2,634.15	\$10,536.60
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$17,578.00
Labor Subtotal					\$2,082.50
Jackson County Sheriff SubTotal					\$19,660.50

Jackson County Med Exam

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
11	AXIS Communications	01048-001	P3807-PVE	\$1,146.65	\$12,613.15
3	AXIS Communications	01151-001	M3015	\$228.65	\$685.95
3	AXIS Communications	01808-001	P1377	\$636.65	\$1,909.95
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
1	Kenton Brothers	20TBSERVER2URM	2U Rack,XEON (1-CPU),32GB,RAID 5 20TB,Win Sever OS	\$6,965.93	\$6,965.93
Equipment Subtotal					\$23,193.28
Labor Subtotal					\$4,037.50
Jackson County Med Exam SubTotal					\$27,230.78

JCC

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
3	AXIS Communications	01517-001	M3205-LVE	\$424.15	\$1,272.45
13	AXIS Communications	01591-001	P3245-V	\$424.15	\$5,513.95
4	AXIS Communications	01592-001	P3245-LV	\$492.15	\$1,968.60
3	AXIS Communications	01146-001	M5525-E 60HZ	\$849.15	\$2,547.45
4	AXIS Communications	01974-004	Q6074-E 60HZ	\$2,209.15	\$8,836.60
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$25,313.00
Labor Subtotal					\$6,842.50
JCC SubTotal					\$32,155.50

Public Works

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$6,192.25
Labor Subtotal					\$680.00
Public Works SubTotal					\$6,872.25

Record Center

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
4	AXIS Communications	01056-001	P3374-V	\$509.15	\$2,036.60
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$7,210.55
Labor Subtotal					\$1,105.00
Record Center SubTotal					\$8,315.55

Truman CHSE

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
25	AXIS Communications	01592-001	P3245-LV	\$492.15	\$12,303.75
9	AXIS Communications	0406-001	P3367-V	\$989.01	\$8,901.09
1	Kenton Brothers	20TBSERVER2URM	2U Rack,XEON (1-CPU),32GB,RAID 5 20TB,Win Sever OS	\$6,965.93	\$6,965.93
Equipment Subtotal					\$28,170.77
Labor Subtotal					\$7,480.00
Truman CHSE SubTotal					\$35,650.77

Milestone Corporate

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
1	MILESTONE SYSTEM	XPCOBT	XProtect Corporate Base License	\$2,546.40	\$2,546.40
225	MILESTONE SYSTEM	XPCODL	XProtect Corporate Device License	\$263.20	\$59,220.00
1	MILESTONE SYSTEM	YXPCOBT	One year Care Plus for XProtect Corporate Base Lic	\$460.00	\$460.00
225	MILESTONE SYSTEM	YXPCODL	One year Care Plus for XProtect Corporate Device L	\$48.00	\$10,800.00
Equipment Subtotal					\$73,026.40
Labor Subtotal					\$9,902.50
Milestone Corporate SubTotal					\$82,928.90

Lift**Supplies & Materials:**

QTY	Description	Ext.Price
2	40 ft Boom Lift Daily Rental	\$4,325.34
Supplies & Materials SubTotal		\$4,325.34
Lift SubTotal		\$4,325.34

Investment Summary

Total Equipment	\$282,499.36
Total Labor	\$61,795.00
Total Supplies & Materials	\$4,325.34
Total Proposal Amount	\$348,619.70

PROJECT INVESTMENT SUMMARY

System Investment

Kenton Brothers will provide the proposed system as described in this proposal for the sum of: **\$348,619.70**, plus applicable taxes.

Payment Terms:

Provide a mobilization fee in the amount of **0%** of the installation fee upon formal approval to proceed with the project. Balance to be paid in progress payments as invoiced by Kenton Brothers with payment in full due upon system deployment completion.

Payment shall be Net 30 of invoice date.

PROJECT ACCEPTANCE

Proposal Acceptance:

I have read the **General Terms and Conditions** of the sale, understand them fully, and agree to abide by them. I have also read and understand the payment terms as set forth in the **Schedule of Equipment** as listed.

I hereby certify that I am authorized by my company to sign this agreement. Kenton Brothers is hereby authorized to perform the work as specified.

AGREEMENT

This Master Agreement is made and entered into effective as of April 21, 2021 (the "**Effective Date**") by and between **Kenton Brothers Locksmiths, Inc.**, a Missouri corporation ("**KB**") and the above-identified customer ("**Customer**"). By signing this Agreement, KB agrees to provide the security equipment, software and/or services identified in the schedule(s) from time to time executed by the parties and attached hereto and/or incorporating this Agreement (each a "**Schedule**" and collectively the "**Schedules**") and Customer agrees to acquire the same, upon the terms and conditions of this Agreement and the Schedules.

THIS AGREEMENT CONTAINS AN ARBITRATION PROVISION WHICH MAY BE ENFORCED BY THE PARTIES

Accepted By: **Kenton Brothers**
Name: **Garrett Scarlett**

Signature: _____

Title: Commercial Sales

Date: _____

Accepted By: **Jackson County Courthouse**
Name: **Bob Crutsinger**

Signature: _____

Title: _____

Date: _____



Proposal: 16755-1-0

Jackson County Camera System Replacement Project

Prepared for:

Mike Erickson

Jackson County Courthouse
415 E 12th St Room G8
Kansas City, MO 64106

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Proposal Issued:
4/21/2021

Proposal Valid To:
5/21/2021

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OUR SERVICES

Kenton Brothers is one of the Midwest's oldest and most trusted security hardware distributors and service providers. We implement state of the art products, professional services and enterprise solutions to meet our customers' leading edge business objectives.

Doors, Frames, and Finish Hardware: Complete solutions for wood, hollow metal, and FRP openings

Master Key & High Security Keying Systems/Locksmith Services: Key control and restricted keying systems

Electronic Access Control/Electronic Hardware:
IP-based & stand alone

Video Surveillance: IP, digital video systems

Telephone Entry/Intercom Systems: Access control with audio-video capabilities

Automatic Door Operators for ADA Access: Integrate ADA compliance with your door hardware

Safes/Safety Deposit Boxes: Burglary/fire resistant units, built-in or free standing

Emergency Call Boxes: For patron/client safety and security

GSA Certified: High Security Locking Devices

Turnstiles: For interior and exterior applications

Service/Maintenance

Agreements: Experienced staff to service your equipment and systems

System Management: Providing administrative support and training

Video Analytics: Automatically monitors cameras and alerts for events of interest

Managed Monitoring Services: Designed to improve the speed to value and reduce resource load

Fire/Intrusion Defense: Protecting your most important assets, your people, from fire, weather emergency, and intrusion.



CLIENT INFORMATION

Name: Jackson County Courthouse**Site**

Jackson County Courthouse-
Information Tech Room# G8
415 E 12th Street
Kansas City, MO 64106

Billing

Jackson County
415 E 12th St Room G8
Kansas City, MO 64106

Contact

Mike Erickson
(816) 881-3155
merickson@jacksongov.org

PROJECT DESCRIPTION

Project Objectives

All pricing and Labor values are strictly adherent to the Term and Supply Contract 42-20. See reference documents for further pricing clarification.

To ensure a successful implementation and completion of this project, the following objective(s) will be completed by Kenton Brothers Inc.

- Replace 225 cameras for video surveillance across 12 servers
- Provide servers for running XProtect Corporate with appropriate storage

The services and hardware proposed in this document are developed based on the information provided by Jackson County. The configuration and technical details set forth in this document are intended to provide Jackson County with a solution designed to meet the current and future needs of the company.

This proposal is provided with Security in mind. Replacing cameras that no longer have manufacturer support means firmware updates and security patches will continue to protect the Jackson County IT network from external attacks and exploits. This proposal also incorporates the upgrade from the existing video product to Milestone Xprotect Corporate. Milestone is the VMS of choice for Lenel for the next 10 years or more. Milestone is also owned by the same company as Axis Communication, the current standard of camera in Jackson County. The integration is deep and support between products is extensive. This ensures the best features and efficiency when it comes to video review and exporting.

Project Scope of Work

Video System Description

KB will provide 225 cameras for video surveillance on 12 servers running on XProtect Corporate.

Server: 505 E 14th St Garage

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server

standard

- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: CCCJBL

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 16 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Collections

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Indep Exam

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: INDL

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: JC Independence

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 48 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: JC Sheriff

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Med Exam

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 20 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording

- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: JCC

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Public Works

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Server: Record Center

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide tower server with 8 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 48 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and

login credentials to customer.

- Connect server to existing KVM (keyboard, video, mouse)

Server: CHSE

- Use existing network switches
- Customer to supply 2 outlets of 120v power at server location
- Provide 2u rackmount server with 20 TB storage - estimated recording time to be 30 Days based upon 12 (frames per second) FPS and 40% motion based recording
- Server specifications: single Xeon E5 CPU, 16GB RAM, battery backed RAID controller, RAID 1 array for operating system, RAID 5 array for video storage, Windows 2016 server standard
- Server is expandable up to 96 TB
- Video server authentication can be integrated with Active Directory or be stand-alone
- Install mobile/web server software to support Android and Apple Clients. Supply web link and login credentials to customer.
- Connect server to existing KVM (keyboard, video, mouse)

Cameras

- Provide 40 - P3245-LV 2MP dome cameras
- Provide 81 - P3245-V 2MP dome cameras
- Provide 8 - P3367-V 5MP dome cameras
- Provide 16 - P3374-V 1MP dome cameras
- Provide 18 - M3015 2MP dome cameras
- Provide 1 - P1375 2MP box camera
- Provide 5 - M3205-LVE 2MP dome cameras
- Provide 1 - M5054 1MP PTZ dome camera
- Provide 28 - P3227-LV 5MP dome cameras
- Provide 2 - P5654-E 1MP PTZ dome cameras
- Provide 4 - Q6075-E 2MP PTZ dome cameras
- Provide 11 - P3807-PVE 4x2MP panoramic dome cameras
- Provide 3 - P1377 5MP box cameras
- Provide 3 - M5525-E 2MP PTZ dome cameras
- Provide 4 - Q6074-E 1MP PTZ dome cameras
- KB will coordinate camera view with customer's designated contact for final approval

Cabling

- Existing cabling will be used

Warranty

- Materials are warrantied according to the manufacturer's warranty (minimum 1 year)
- Labor and workmanship is warrantied for 90 days.

Software Upgrade Plans (SUP)

- SUPs are included for 1 year. Continued software support is recommended to keep system updated with new features and security patches.

Lift Rental

- Estimated lift rental is included in quote for 60 days. Invoice will be adjusted to reflect actual

lift rental charge + 10%.

Customer Requirements

The customer will provide items below to allow for a successful project implementation.

- Grant KB consultants and engineers reasonable access to facilities, IT systems, and administrative access rights needed to complete this project.
- Provide adequate workspace for KB personnel.
- Make available all participating customer personnel so as to facilitate timely completion of this project and the knowledge transfer process.
- Execute the timely review and approval of deliverables and project completion documentation in support of the overall project plan and objectives.
- Any security clearances required by customer will be supplied the by customer in a timely manner.
- Any safety or other training required by customer, not otherwise included in scope, will be an additional charge. Customer must notify KB of any specific training time requirements.
- Provide IP addresses needed for this project.
- Provide all usernames and password to complete scope.
- Provide grounded bus bars at switch and exterior camera locations for lighting protection
- Provide internet security for server / NVR.
- Provide network routing and connectivity for cameras, workstations, servers, mobile applications.
- Provide ample space for mounting equipment and hardware as needed.
- Provide all Ethernet ports for system connectivity as needed.
- Kenton Brothers definition of PPE (Personal Protective Equipment) is: hard hat, safety glasses, steel toed boots, ear plugs, lift harness, high visibility vest. Any additional requirements must be communicated prior to quote acceptance.
- Verify that the job site is ready for KB to perform the installation before scheduling the installation.
- Any time that work cannot reasonably be performed must be disclosed before project acceptance. This included periods of time that KB technicians cannot make noise and/or access needed equipment, doors or wire paths.

KB will charge the customer additional fees for any down time occurred during the installation if customer requirements are not met.

Project Assumptions

- Any and all training provided as a part of the project scope is designed to give clients an initial exposure to the systems involved. It is not designed to be a replacement for the comprehensive material offered by the manufacturer's education services.
- All outdoor lighting is operating as designed.
- All work will be performed with a 6'-8' ladder.
- Lift can be driven on grounds as needed, no landscaping repair is included.
- All work will be performed during normal business hours unless otherwise noted in the scope of work.

Pole mounted Camera Assumptions

- Cameras mounted on poles have constant 120 VAC power.
- Pole is rated to hold the additional weight and wind loading of devices.

- Pole is properly grounded, if lightning protection is desired.
- Customer has authority to mount cameras as designed in scope.

Project Exceptions

- No roof penetrations will be provided, unless otherwise specified in scope.
- 120VAC power will not be provided unless otherwise specified in scope.
- Power suppression (lighting protection) is not included unless otherwise specified in scope.
- Permits and permit fees are not included unless otherwise specified in scope.
- Conduit / raceway is not included unless otherwise specified in scope.

PROJECT BUDGET

505 E 14th St Garage

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
9	AXIS Communications	01592-001	P3245-LV	\$492.15	\$4,429.35
5	AXIS Communications	0406-001	P3367-V	\$849.15	\$4,245.75
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$13,849.05
Labor Subtotal					\$3,230.00
505 E 14th St Garage SubTotal					\$17,079.05

CCCJBL

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
1	AXIS Communications	01592-001	P3245-LV	\$492.15	\$492.15
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
45	AXIS Communications	01591-001	P3245-V	\$424.15	\$19,086.75
1	Kenton Brothers	16TB 2U Server	2U Rackmount Server; Xeon Processor; 16TB expandab	\$5,862.67	\$5,862.67
Equipment Subtotal					\$26,459.87
Labor Subtotal					\$10,455.00
CCCJBL SubTotal					\$36,914.87

Collections

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
12	AXIS Communications	01151-001	M3015	\$228.65	\$2,743.80
1	AXIS Communications	01592-001	P3245-LV	\$492.15	\$492.15
1	AXIS Communications	01056-001	P3374-V	\$509.15	\$509.15
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$8,919.05
Labor Subtotal					\$3,230.00
Collections SubTotal					\$12,149.05

INDEP Exam

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	0406-001	P3367-V	\$849.15	\$1,698.30
3	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,527.45
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$8,399.70
Labor Subtotal					\$1,317.50
INDEP Exam SubTotal					\$9,717.20

INDL

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
8	AXIS Communications	01591-001	P3245-V	\$424.15	\$3,393.20

3	AXIS Communications	01151-001	M3015	\$228.65	\$685.95
1	AXIS Communications	01532-001	P1375	\$551.65	\$551.65
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$9,804.75
Labor Subtotal					\$2,720.00
INDL SubTotal					\$12,524.75

Jackson County Independence

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	01517-001	M3205-LVE	\$424.15	\$848.30
1	AXIS Communications	01079-001	M5054	\$424.15	\$424.15
6	AXIS Communications	01591-001	P3245-V	\$424.15	\$2,544.90
28	AXIS Communications	0885-001	P3227-LV	\$662.15	\$18,540.20
2	AXIS Communications	01759-001	P5654-E	\$1,359.15	\$2,718.30
1	Kenton Brothers	48TB2U Server	48TB RAID5 Dual Xeon Silver Processors Dual SSD OS	\$9,306.84	\$9,306.84
Equipment Subtotal					\$34,382.69
Labor Subtotal					\$8,712.50
Jackson County Independence SubTotal					\$43,095.19

Jackson County Sheriff

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
1	AXIS Communications	0406-001	P3367-V	\$849.15	\$849.15
4	AXIS Communications	01752-004	Q6075-E 60HZ	\$2,634.15	\$10,536.60
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$17,578.00
Labor Subtotal					\$2,082.50
Jackson County Sheriff SubTotal					\$19,660.50

Jackson County Med Exam

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
11	AXIS Communications	01048-001	P3807-PVE	\$1,146.65	\$12,613.15
3	AXIS Communications	01151-001	M3015	\$228.65	\$685.95
3	AXIS Communications	01808-001	P1377	\$636.65	\$1,909.95
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
1	Kenton Brothers	20TBSERVER2URM	2U Rack,XEON (1-CPU),32GB,RAID 5 20TB,Win Sever OS	\$6,965.93	\$6,965.93
Equipment Subtotal					\$23,193.28
Labor Subtotal					\$4,037.50
Jackson County Med Exam SubTotal					\$27,230.78

JCC

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
3	AXIS Communications	01517-001	M3205-LVE	\$424.15	\$1,272.45
13	AXIS Communications	01591-001	P3245-V	\$424.15	\$5,513.95
4	AXIS Communications	01592-001	P3245-LV	\$492.15	\$1,968.60
3	AXIS Communications	01146-001	M5525-E 60HZ	\$849.15	\$2,547.45
4	AXIS Communications	01974-004	Q6074-E 60HZ	\$2,209.15	\$8,836.60
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$25,313.00
Labor Subtotal					\$6,842.50
JCC SubTotal					\$32,155.50

Public Works

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
2	AXIS Communications	01056-001	P3374-V	\$509.15	\$1,018.30
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$6,192.25
Labor Subtotal					\$680.00
Public Works SubTotal					\$6,872.25

Record Center

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
4	AXIS Communications	01056-001	P3374-V	\$509.15	\$2,036.60
1	Kenton Brothers	8TBServerTowerRaid	8TB Tower Server with Raid, E5 Xeon, Windows 2012,	\$5,173.95	\$5,173.95
Equipment Subtotal					\$7,210.55
Labor Subtotal					\$1,105.00
Record Center SubTotal					\$8,315.55

Truman CHSE

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
25	AXIS Communications	01592-001	P3245-LV	\$492.15	\$12,303.75
9	AXIS Communications	0406-001	P3367-V	\$989.01	\$8,901.09
1	Kenton Brothers	20TBSERVER2URM	2U Rack,XEON (1-CPU),32GB,RAID 5 20TB,Win Sever OS	\$6,965.93	\$6,965.93
Equipment Subtotal					\$28,170.77
Labor Subtotal					\$7,480.00
Truman CHSE SubTotal					\$35,650.77

Milestone Corporate

QTY	Manufacture	Part #	Description	Unit Price	Ext.Price
1	MILESTONE SYSTEM	XPCOBT	XProtect Corporate Base License	\$2,546.40	\$2,546.40
225	MILESTONE SYSTEM	XPCODL	XProtect Corporate Device License	\$263.20	\$59,220.00
1	MILESTONE SYSTEM	YXPCOBT	One year Care Plus for XProtect Corporate Base Lic	\$460.00	\$460.00
225	MILESTONE SYSTEM	YXPCODL	One year Care Plus for XProtect Corporate Device L	\$48.00	\$10,800.00
Equipment Subtotal					\$73,026.40
Labor Subtotal					\$9,902.50
Milestone Corporate SubTotal					\$82,928.90

Lift**Supplies & Materials:**

QTY	Description	Ext.Price
2	40 ft Boom Lift Daily Rental	\$4,325.34
Supplies & Materials SubTotal		\$4,325.34
Lift SubTotal		\$4,325.34

Investment Summary

Total Equipment	\$282,499.36
Total Labor	\$61,795.00
Total Supplies & Materials	\$4,325.34
Total Proposal Amount	\$348,619.70

PROJECT INVESTMENT SUMMARY

System Investment

Kenton Brothers will provide the proposed system as described in this proposal for the sum of: **\$348,619.70**, plus applicable taxes.

Payment Terms:

Provide a mobilization fee in the amount of **0%** of the installation fee upon formal approval to proceed with the project. Balance to be paid in progress payments as invoiced by Kenton Brothers with payment in full due upon system deployment completion.

Payment shall be Net 30 of invoice date.

PROJECT ACCEPTANCE

Proposal Acceptance:

I have read the **General Terms and Conditions** of the sale, understand them fully, and agree to abide by them. I have also read and understand the payment terms as set forth in the **Schedule of Equipment** as listed.

I hereby certify that I am authorized by my company to sign this agreement. Kenton Brothers is hereby authorized to perform the work as specified.

AGREEMENT

This Master Agreement

is made and entered into effective as of April 21, 2021 (the "**Effective Date**") by and between **Kenton Brothers Locksmiths, Inc.**, a Missouri corporation ("**KB**") and the above-identified customer ("**Customer**"). By signing this Agreement, KB agrees to provide the security equipment, software and/or services identified in the schedule(s) from time to time executed by the parties and attached hereto and/or incorporating this Agreement (each a "**Schedule**" and collectively the "**Schedules**") and Customer agrees to acquire the same, upon the terms and conditions of this Agreement and the Schedules.

THIS AGREEMENT CONTAINS AN ARBITRATION PROVISION WHICH MAY BE ENFORCED BY THE PARTIES

Accepted By: **Kenton Brothers**
Name: **Garrett Scarlett**

Signature: _____

Title: Commercial Sales

Date: _____

Accepted By: **Jackson County Courthouse**
Name: **Bob Crutsinger**

Signature: _____

Title: _____

Date: _____

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Prosecuting Attorney to execute an Agreement with the Kansas City Board of Police Commissioners for anti-drug and anti-crime law enforcement activities and programs at a cost to the County in the amount of \$2,621,107.00.

RESOLUTION NO. 20666, May 3, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment activities; and,

WHEREAS, the Kansas City Board of Police Commissioners (KCPD) assists COMBAT's mission in Kansas City to create strong and safe communities, free from the dangers of illegal drugs and crime by their work by preventing and investigating crimes, and providing anti-drug and anti-crime law enforcement activities and programs; and

WHEREAS, the execution of an Agreement with KCPD is in the best interests of the

health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Prosecuting Attorney be and is hereby authorized to execute the attached Agreement with KCPD, in the amount of \$2,261,107.00; and,

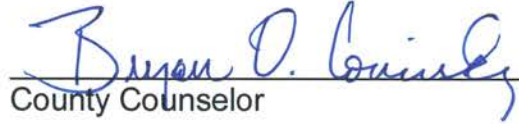
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the Agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20666 of May 3, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____


Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4153 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Kansas City Police Department
Other Contractual Services
NOT TO EXCEED: \$2,621,107.00



Date



Chief Administrative Officer

AGREEMENT
(2021 COMBAT- Kansas City Police Department)

AN AGREEMENT by and between Jackson County, Missouri, hereinafter referred to as "County", and, **KANSAS CITY BOARD OF POLICE COMMISSIONERS, 1125 LOCUST ST., KANSAS CITY, MO 64106**, hereinafter referred to as "the KCPD" made and entered into this 23rd day of March, 2021.

WHEREAS, in November 2016, the citizens of Jackson County, Missouri, approved the continuation of the anti-crime sales tax, commonly known as COMBAT, for promoting and providing public safety within Jackson County, including the prevention and treatment of drug abuse and addiction and the prevention, investigation, prosecution, and detention of violent criminals and drug dealers; and

WHEREAS, the mission of Jackson County COMBAT Commission is to strive to ensure a strong, safe community for its residents, free from violent crime through the use of prevention education, treatment services and support of the criminal justice system; and

WHEREAS, KCPD is an integral part of the criminal justice system with its work in the prevention and investigation of violent criminals and its anti-violence programs; and

WHEREAS, this Agreement provides a suitable mechanism by which the designated County funds shall be disbursed to the KCPD;

NOW THEREFORE it is agreed by and between the parties as follows:

1. **Payment.** The County agrees to pay to the KCPD a total amount not to exceed \$2,621,107.00. Upon execution of this agreement, KCPD may submit an invoice documenting costs incurred dating back to January 1, 2021. This award is contingent upon collection of sales taxes as budgeted at the time of the contract award. If COMBAT funds are reduced, contractor will be informed of necessary contract revisions, as provided for in this Agreement.
2. **Budget.** The County agrees and acknowledges that the KCPD shall use the proceeds of this Agreement, together with City funds and any federal or state grant funds which may have been awarded, to cover certain expenses of its anti-drug and anti-violence programs, all as is more fully set out in the document attached hereto as Exhibit A, Program Budget Page attached hereto. No such funds can be used to purchase, improve, refurbish or repair land, buildings or capital equipment.

3. **Audit.** The KCPD agrees that all proceeds of this Agreement shall be subject to audit by the County's Legislative Auditor or such other auditor as the County may designate. Additionally, the KCPD agrees to contract for the performance of a comprehensive audit in conformance with the Single Audit Act of 1984, and to forward two copies of the audit report to the Jackson County COMBAT Commission, one of which will be forwarded to the County's Department of Finance and Purchasing.
4. **Reporting.** The KCPD shall provide an annual program report at the end of each calendar year summarizing activities of its anti-drug and anti-violence programs to the Jackson County COMBAT Commission containing such particulars as said Commission might specify. The summary shall minimally include the following:
 - a. A brief description of the program(s) that is (are) funded and, where lawful and appropriate, related success stories, i.e., the number of participants enrolled in a program.
 - b. The position, unit, division, assignment that were funded by the Anti-Crime Sales Tax Fund, how those positions support and contributed to COMBAT's mission, and the percent effort or allocation of each position attributed to COMBAT.
 - c. A brief description of operating expenses that were funded, and how they support COMBAT's mission.
5. **Media.** If the KCPD receives or obtains any media attention because of any programs funded by COMBAT monies, the KCPD is required to acknowledge that funding for the project is from COMBAT funds. Printed material involving this program shall contain the COMBAT logo and a COMBAT sign shall be posted at the program site(s) for the duration of the contract.
6. **Term.** This Agreement shall be effective as of January 1, 2021, and extend through December 31, 2021, for expenses incurred during the same time period.
7. **Indemnification.** The KCPD shall indemnify, defend, and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) to the extent allowable by law caused by the negligence or willful misconduct of the KCPD or its employees, agents or representatives.
8. **Default.** If the KCPD shall knowingly default in the performance or observation of any term or condition herein, the County shall give the KCPD ten (10) days' written notice setting forth the default. If said default shall continue for ten (10) days after the KCPD receives written notice thereof, the County may at its election terminate the Agreement and withhold any payments not yet made to the

KCPD. Said election shall not in any way limit the County's or the KCPD's right to sue for breach of contract.

9. **Conflict of Interest.** The KCPD warrants that no officer or employee of the KCPD, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.
10. **Employment of Undocumented Workers Prohibited.** Pursuant to §285.530.1, RSMo, KCPD assures that it does not knowingly employ, hire for employment, or continue to employ undocumented immigrants to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, KCPD shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.
11. **Termination.** This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days written notice to the party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or the KCPD may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by the KCPD to the County within ten (10) days of the termination of this Agreement.
12. **Unspent Allocation.** Any appropriated funds under this Agreement not invoiced by KCPD within 45 days from the expiration of this Agreement shall not be paid but shall remain in the COMBAT funds and these funds shall be subject to reappropriation. Such funds refer only to those funds that have not been committed for costs or purchases by purchase order, contract or other formal documentation.
13. **Goal for Minority Hiring and Employment.** Section 9304 of the Jackson County Code provides that any proceeds from the Anti-Crime Sales Tax creating jobs and employment shall have a twenty percent goal for minority hiring and employment. KCPD will make reasonable efforts to comply with this requirement when hiring personnel using proceeds from the Anti-Crime Sales Tax.

14. **Equal Opportunity Employment.** KCPD shall maintain policies of employment as follows:

- A. KCPD and KCPD's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability or national origin. KCPD shall take affirmative action as set forth to ensure that applicants are employed and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. KCPD agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.
- B. KCPD and KCPD's subcontractor(s) shall, in all solicitations or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

15. **Training Requirement.** Any KCPD officer or employee who is partially or fully funded by the monies of this Agreement must participate in implicit bias training and trauma informed care training if they have not already received such training.

IN WITNESS WHEREOF, this Agreement has been executed this 23rd day of March, 2021.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

Bryan O. Covinsky
County Counselor

By: _____
Jean Peters Baker
Prosecuting Attorney

ATTEST:

**Board of Police Commissioners of
Kansas City, Missouri**

Mary Jo Spino
Clerk of the County Legislature

By: [Signature]
Title: CHIEF OF POLICE

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$2,621,107.00 which is hereby authorized.

Date

Director of Finance and Purchasing
Account No.008-4403-56005

Exhibit A - Program Budget

(January 1, 2021– December 31, 2021)

Budget Categories	COMBAT Program Budget	Other Funding Sources	Source	Total Cost
Personnel – Salaries	\$ 1,259,052.00			
Fringe Benefits (max 10% of salaries)	\$ 755,360.00			
Overtime	\$ 280,000.00			
Telephone	\$ 5,000.00			
Vehicle Leases	\$ 40,000.00			
Investigative Expenses	\$ 60,000.00			
Gasoline/Oil/Lubricants	\$ 500.00			
Minor Equipment	\$ 221,195.00			
Vehicles				
Auditing/Accounting Services				
Evaluation				
Supplies				
Postage				
Printing				
Meeting Expense				
Mileage (Local Travel)				
Training (local)				
Memberships				
Insurance				
Indirect Administration (max 7% of total)				
Minor Home Repair				
Consumables				
TOTAL BUDGET	\$ 2,621,107.00			

Funds may not be used:

- *To purchase, improve, refurbish, or repair land, building, or capital equipment (Sec. 9304).
- *For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- *For functions that have traditionally been performed by volunteers.

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that KCPD, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, KCPD, does not knowingly employ any person who is an undocumented immigrant in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

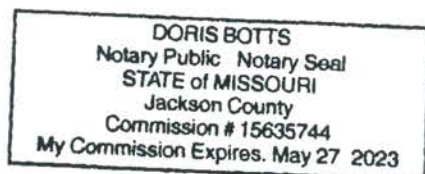
[Signature]
Authorized Representative's Signature
Chief of Police
Title

REHMAN C. SMITH
Printed Name
3/25/2021
Date

Subscribed and sworn before me this 26 day of March, 2021. I am commissioned as a notary public within the County of Jackson, State of Missouri, and my commission expires on May 27, 2023.

[Signature]
Signature of Notary

3-26-21
Date



Request for Legislative Action

Res. #20666

Sponsor: Theresa Cass Galvin

Date: May 3, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20666
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$2,621,107, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year.

Request Summary

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$2,621,107, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year.

The KCPD, operating under the supervision of the Board of Police Commissioners, is the principal law enforcement agency serving Kansas City, Missouri. With its work in the prevention and investigation of crimes, and with its anti-violence programs, it assists in carrying out COMBAT's mission to assist in creating strong and safe communities, free from the dangers of illegal drugs and violent crime.

Funds for this agency (KCPD) are allocated by the Legislature adoption of the 2021 Budget (Ordinance 5461, Flr. Amendment, December 14, 2020).

Contact Information

Department:	COMBAT	Submitted Date:	
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information

Amount authorized by this legislation this fiscal year:	\$2,621,107
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$2,621,107
Is it transferring fund?	No

Single Source Funding:

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4153 (Kansas City Police Department)	56790 (Other Contractual Services)	\$2,621,107

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5461	December 14, 2020
Prior Resolution	
Resolution:	Resolution date:
10950	September 5, 1995

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Sole Source
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
MBE:	9.50%
WBE:	11.70%
VBE:	9.50%
Prevailing Wage	

Fiscal Information
<ul style="list-style-type: none"> There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

Request for Legislative Action

History

Keron E. Hopkins at 4/5/2021 2:34:05 PM - [Submitted |]
Department Director: Dawna J. Shumate at 4/6/2021 1:32:48 PM - [Returned for more information |]
Submitter: Keron E. Hopkins at 4/6/2021 2:51:48 PM - [Submitted | Added 3rd paragraph to the Summary section.]
Department Director: Vince M. Ortega at 4/7/2021 12:36:25 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/7/2021 1:20:27 PM - [Returned for more information | This is a contract for services from another government agency - no justification for how decisions where made]
Submitter: Keron E. Hopkins at 4/8/2021 3:52:51 PM - [Submitted | Added Purchasing Sole Source Memo]
Department Director: Vince M. Ortega at 4/8/2021 7:26:23 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/13/2021 10:56:33 AM - [Returned for more information | you must remove the decimals from your figures and attach the Ordinance you reference in Request Summary]
Submitter: Keron E. Hopkins at 4/13/2021 2:14:29 PM - [Submitted | Updated to remove the decimals listed in the Agreement amount in the Summary section and added the Ordinance referenced in the summary section to the appropriate section.]
Department Director: Vince M. Ortega at 4/13/2021 2:56:42 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/13/2021 3:08:27 PM - [Returned for more information | Please attach a copy of Ordinance No. 5461]
Submitter: Keron E. Hopkins at 4/13/2021 4:30:54 PM - [Submitted | Requested Ordinance 5461 attached.]
Department Director: Vince M. Ortega at 4/14/2021 1:25:38 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/14/2021 12:31:09 PM - [Approved |]
Audit: Katie M. Bartle at 4/14/2021 1:28:31 PM - [Approved |]
Finance (Budget): Mark Lang at 4/14/2021 3:38:59 PM - [Approved |]
Executive: Troy Schulte at 4/14/2021 4:50:41 PM - [Approved |]
Legal: Elizabeth Freeland at 4/20/2021 10:59:29 AM - [Returned for more information | Please list the legislation in the sole source memo as prior legislation]
Submitter: Keron E. Hopkins at 4/20/2021 11:28:58 AM - [Submitted | Resolution 10950 added as an attachment and the resolution # and date added Prior Resolution section of the eRLA.]
Department Director: Vince M. Ortega at 4/20/2021 1:02:13 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/20/2021 1:25:46 PM - [Approved |]
Audit: Jaime Guillen at 4/21/2021 8:53:26 AM - [Approved |]
Finance (Budget): Mark Lang at 4/21/2021 1:10:44 PM - [Approved |]
Executive: Sylva Stevenson at 4/21/2021 2:46:08 PM - [Approved | Approved by Sylva Stevenson, CAO]
Legal: Elizabeth Freeland at 4/29/2021 11:15:31 AM - [Approved |]

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 415321001 000

Date: April 14, 2021

RES # 20666
RLA ID #: 50

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
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008 Anti-Crime Sales Tax Fund

4153 Kansas City Police Department	56790 Other Contractual Services	\$ 2,621,107
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APPROVED
By Mark Lang at 3:35 pm, Apr 14, 2021

Budget Office

\$ 2,621,107

INTEROFFICE MEMORANDUM

TO: BARBARA J. CASAMENTO, PURCHASING ADMINISTRATOR, FINANCE
DEPARTMENT

FROM: VINCENT M. ORTEGA, DIRECTOR, JACKSON COUNTY COMBAT

SUBJECT: KCPD SOLE SOURCE MEMO

DATE: APRIL 8, 2021

It is requested that this purchase be considered a sole source. The reason is because Resolution 10950, dated September 11, 1995, specifically requires that a percentage of the proceeds from the Jackson County Anti-Drug Sales Tax be allocated to the KCPD. Additionally, the work to be conducted under this agreement is specific to Kansas City, Missouri, and KCPD is the principal law enforcement agency for the City of Kansas City.

Thank you.





FRANK WHITE, JR.
Jackson County Executive

EXECUTIVE ORDER NO. 21-14

**TO: MEMBERS OF THE LEGISLATURE
CLERK OF THE LEGISLATURE**

**FROM: FRANK WHITE, JR.
JACKSON COUNTY EXECUTIVE**

DATE: April 28, 2021

**RE: APPOINTMENT AND REAPPOINTMENTS TO TRUMAN MEDICAL
CENTER BOARD OF DIRECTORS**

RECEIVED

APR 28 2021

MARY JO SPINO
COUNTY CLERK

JWR
4:10 pm

I hereby make the following appointment and reappointments to the Truman Medical Center Board of Directors:

Dr. Sarah Martin, Ph.D. MPP MPH is appointed to fill the vacancy occasioned by the resignation of La'Tosha Eligon, for a new term to expire June 30, 2022. A copy of Dr. Martin's resume is attached.

Jon H. Otto is reappointed for a term to expire June 30, 2022.

Bonnaye V. Mims is reappointed for a term to expire June 30, 2022.

Frank White, Jr., County Executive

Date: _____

4/28/21

Dr. Sarah Martin, Ph.D. MPP MPH

Vice President of Health Solutions

smartin@mysidewalk.com

Twitter and Clubhouse: @DrSarahMarie

Medium: <https://dr-sarah.medium.com/>

LinkedIn: <https://www.linkedin.com/in/sarah-martin-1726424/>

SKILLS

Industry leader with 15 years of experience in governmental Public Health, Health Services Research, and Health Technology. Dedicated to developing equity-centered solutions for the world's most important social problems through cross-sector collaboration and meaningful user engagement. Specializing currently in developing new solutions in Healthcare that integrate social and economic conditions into a holistic approach to wellbeing. Skilled communicator with experience in Social Marketing, Behavioral Economics, Journalism, Data Analysis, and Public Relations.

STRENGTHS FINDER 2.0

1. Woo
2. Communication
3. Competition
4. Futuristic
5. Strategic

EXPERIENCE

mySidewalk, Kansas City MO - *Vice President*

December 2018 - Present

- Established the company's SME Solution and Business Development team (Industry Strategy) responsible for 40% of new business pipeline generation and Go to Market Strategy for the industry.
- Oversaw the growth of the Health vertical from 1% of company revenue in mid-2018 to 66% by the end of 2020. Average Contract Value tripled during that same time period and logo and net retention currently the highest of all verticals.
- Expanded Health Solution offerings and developed product POV and marketing strategy for three new products in 2 years working with product and science teams.
- Led Content Creation for Health vertical including blog posts, subscription newsletter, and establishment of the company's first-ever podcast, [Gauze and Effect](#)
- Led Company's establishment of a Diversity, Equity, and Inclusion workgroup and organized training on implicit bias and anti-racist tech development
- Implemented design thinking workshops for clients and developed a repeatable curriculum for data storytelling.
- Co-led the company's strategy for Data Science as a Service and contribute to proprietary research.

Kansas City, Missouri Health Department - Deputy Director

December 2015 - December 2018

- Responsible for policy development, legislative advocacy, and Governmental Relations. Led the legislative charge to establish reforms in payday lending, educational quality, and substance use disorder funding and monitoring. Liaison to inter-governmental working groups on mental health access and overdose prevention.
- Established Department's first health equity-focused research unit responsible for comprehensive assessments and data storytelling.
- Integrated new partners in social marketing and behavioral economics into the work of the department.
- Created improved performance management systems using PEAK academy frameworks.
- Oversaw the Public Information Office and Communications. Served often as the official spokesperson of the department.
- Managed a safety net healthcare budget of roughly \$40,000,000, a divisional budget of \$900,000, and a team of 9 FTE direct reports, 2 FTE second-line reports, and 2-3 City Management fellows and Graduate Interns per year.

The University of Missouri, Kansas City - Assistant Professor of Health Services Research

June 2013 - December 2015 (Assistant Professor)

December 2015 - Present (Adjunct Professor)

- Developed new course tracks for Health Equity, Health Economics, Inferential Statistics, and Program Evaluation.
- Maintained a robust portfolio of consulting clients in the region, focusing on supporting the evaluation of mental health interventions.
- Oversaw study abroad programs in Cape Town, South Africa. Served as a visiting professor in Aux Cayes, Haiti, and led a research trip to Cuba.

EDUCATION

The University of California, Berkeley - Goldman School of Public Policy

Doctor of Philosophy in Public Policy, Awarded May 2013

The University of California, Berkeley - School of Public Health

Master of Public Health in Epidemiology, Awarded May 2010

Fields of Focus: Social Epidemiology; Epidemiologic Methods; Epigenetics

The University of California, Berkeley - Goldman School of Public Policy

Master of Public Policy, Awarded May 2008

Thesis: The Health Effects of Economic Development in Alameda County

California State University, Bakersfield

Bachelor of Arts in Political Science; Bachelor of Arts in Art History, Awarded June 2003

SELECTED MEDIA APPEARANCES

Bright Spots in Healthcare Podcast: How Community Based Organizations are Reshaping Healthcare:

<https://sharedpurposeconnect.libsyn.com/how-sdoh-cbos-are-reshaping-healthcare>

Host of Gauze and Effect Podcast: <https://soundcloud.com/sarah-martin-33912714>

Kansas City Business Journal "KC smart city tech firm makes key hires to keep growth boom going"

<https://www.bizjournals.com/kansascity/news/2019/01/22/kc-smart-city-tech-firm-makes-key-hires-to-keep.html>

KCTV5 "Officials push to make Pre-K a right, not a privilege"

<http://www.kctv5.com/story/38414263/officials-push-to-make-pre-k-a-right-not-a-privilege-in-kansas-city>

KSHB "KCMO Zip codes could determine how long you live"

<https://www.kshb.com/news/local-news/kcmo-zip-codes-could-determine-how-long-you-live>

CNBC "Underweight births are on the rise, especially among black mothers"

<https://www.cnn.com/2018/03/12/underweight-births-are-on-the-rise-especially-among-black-s-study.html>

Kansas City Star "Do you live in one of the KCMO zip codes where life expectancy is going down?" <https://www.kansascity.com/living/health-fitness/article175312836.html>

KCTV5 "Surge in Heroin Deaths growing concern for KC Police"

<http://www.kctv5.com/story/34420268/surge-in-heroin-overdose-deaths-growing-concern-for-kansas-city-police>

KCUR "Gonorrhea and other STD's are on the rise"

<http://kcur.org/post/gonorrhea-and-other-stds-rise-kansas-city-preliminary-data-show#stream/0>

Kansas City Star "To curb drug abuse, Jackson County establishes a prescription drug registry"

<https://www.kansascity.com/news/politics-government/article108833757.html>

GRANTS AND AWARDS

Aspen Institute / DeBeaumont Foundation PHRASES (Public Health Reaching Across Sectors) Fellow, 2019

Health Care Foundation of Greater Kansas City, Opioid Prevention Grant, 2018

Robert Wood Johnson Foundation, Culture of Health FAST Grant, 2017

National League of Cities, Healthy and Hazard Free Homes Technical Assistance Award, 2017

Academy Health Presidential Scholarship, 2015
University of Missouri Faculty Scholars Fellowship, 2014-2015
Duke University and the United States Census Bureau, Competitive SIPP Workshop Grant, 2014
University of California Dissertation-Year Full Fellowship 2012-2013
Departmental Fellowship, Goldman School of Public Policy 2011-2012
National Science Foundation, Interdisciplinary Training Grant (IGERT Fellowship) 2009-2011
Robert Wood Johnson Foundation, TA Grant, University of Michigan Child Health Disparities Symposium 2011
University of Minnesota, TA Grant, Minnesota Population Center Symposium 2010

GOVERNMENT APPOINTMENTS AND COMMUNITY SERVICE

Gubernatorial Appointee, Missouri State Board of Healing Arts Board Member, 2015 - Present
Mayor's Appointee, Kansas City Missouri Health Commission, 2013-2015
Appointee, Advisory Council, Bay Area Air Quality Management District, 2010-2011
Board Member, Missouri Budget Project
Board Member, Migrant Farm Worker Assistance Fund
Council of Elders, Uzazi Village Birthing Center
Spirit Committee, Gillis Center Residential Foster Home
Board of Directors, Goldman School of Public Policy Alumni Association
Chair of the Board, Mother Child Health Coalition of Kansas City
Board Member, Waterstone Village Affordable Housing
Volunteer Leader, Neighbor 2 Neighbor Food Pantry and Soup Kitchen

ACADEMIC PUBLICATIONS

Martin-Anderson, S. with Lee, H.C. "Maternal Determinants of Breast Milk Feeding in a Neonatal Intensive Care Unit". *Journal of Neonatal Nursing*. 2015. 21(4): 150-156

Martin-Anderson, S. "Intent vs. Implementation: Spillover Benefits to Adult Males in WIC Households". *Journal of Nutrition and Health Sciences*. November 2014. 1 (3), 1-9

Martin-Anderson, S., "Exploring the Direction of Selection Bias in a Widespread United States Nutrition Program" *Social Science and Medicine*. October 2013. Volume 95. doi: 10.1016/j.socscimed.2013.03.013

Lee, H.C., Martin-Anderson, S., Lydon, A., and Dudley, A. "Clinician Perspectives on Opportunity for Breast Milk Feeding in the Neonatal Intensive Care Unit." *Breastfeeding Medicine*. April 2013. (8):176-80. doi: 10.1089/bfm.2012.0056.

Lee, H.C., Martin-Anderson, S., and Dudley, A. "Clinician Perspectives on Skin to Skin Care in the Neonatal Intensive Care Unit". *Breastfeeding Medicine*. *Breastfeeding Medicine*. April 2012, 7(2): 79-84. doi:10.1089/bfm.2011.0004.

Lee, H.C., Martin-Anderson, S., Gould, JB and Dudley, A. "Breast-milk feeding of very low birth weight infants as a function of hospital demographics". April 2011. *Journal of Perinatology* 31, S82-S82



FRANK WHITE, JR.

Jackson County Executive

EXECUTIVE ORDER NO. 21-15

**TO: MEMBERS OF THE LEGISLATURE
CLERK OF THE LEGISLATURE**

**FROM: FRANK WHITE, JR.
JACKSON COUNTY EXECUTIVE**

DATE: April 28, 2021

**RE: APPOINTMENT TO THE HOUSING RESOURCES
COMMISSION**


RECEIVED

APR 28 2021 JMW 4:10 pm

MARY JO SPINO
COUNTY CLERK

Pursuant to section 9057, Jackson County Code I hereby make the following appointment and reappointment to the Housing Resources Commission:

Kathleen Pointer is appointed to fill the vacancy occasioned by the expiration of the term of Annette Le Pique, for a new term to expire October 31, 2022.



Frank White, Jr., County Executive

Date: 4/28/21

Kathleen Pointer

kathleen.pointer@gmail.com

EXPERIENCE

Kansas City Public Schools — Senior Policy Strategist

OCTOBER 2018 - PRESENT

Strategize around and work to implement public policy initiatives impacting Kansas City Public Schools. These include economic development, housing, school funding and the education landscape in Kansas City.

KCUR 89.3 — Associate & Digital Producer

SEPTEMBER 2017 - OCTOBER 2018

Production team member and main digital producer for the daily public affairs talk show, *Up To Date*, and the arts and culture program, *Central Standard*.

The American Press Institute — Metrics For News Consultant

SEPTEMBER 2017 - MAY 2019

Web production for the Metrics for News project, which does analytics for publications.

Kansas Scholastic Press Association — Contest Judge/Mentor

APRIL 2015 - PRESENT

Evaluate student journalists' work in monthly and annual contests. Provide constructive feedback to the students and their instructors.

The Wirecutter, The New York Times — Production Assistant (Contract)

JUNE 2017 - DECEMBER 2017

Contracted as part of a digital production team charged with handling online content from *TheWirecutter.com* and *TheSweethome.com*.

The Kansas City Star — Reporter/Researcher (Contract)

MAY 2011 - JUNE 2017

Worked as a contract freelance reporter to compose election guides and to cover statewide political, education and community issues.

Tulalens — Communication/Marketing Fellow

NOVEMBER 2015 - NOVEMBER 2016

Consulted on marketing and social media, composed web posts and a regular newsletter, and ran the website for an international women's healthcare nonprofit.

EDUCATION

University of Missouri-Columbia — Undergraduate

AUGUST 2007 - MAY 2011

Bachelor Of Journalism: Print & Digital Media

Bachelor of Arts: Women's & Gender Studies

Multicultural Certificate

BOARDS & COMMISSION

KC Tenants

Board of Directors,
Outreach Lead

MARCH 2020 - PRESENT

KCUR 89.3

GenListen Board,
Civics Team Lead

JANUARY 2018 - PRESENT

KC Public Library

Friends of the Library,
Young Friends Board

OCTOBER 2017 - PRESENT

KC Land Bank

Board of Commission,
School District Seat

JANUARY 2021 - PRESENT