

# **Jackson County Missouri**

## **Meeting Agenda**

## **Budget Committee**

	Theresa Cass Galvin (6th), Chairman	
	Charlie Franklin (3rd), Ronald E. Finley (2nd)	
Monday, December 13, 2021	9:40 AM	K.C. Legislative Assembly Area Kansas Citv. Missouri

#### **ORDINANCES IN COMMITTEE**

- 5578 AN ORDINANCE appropriating \$170,240.00 from the undesignated fund balance of the 2021 American Rescue Plan Fund to provide for architectural services relating to the remodeling of the new Jackson County Health Department building to be provided by an existing County term and supply vendor.
- 5579 AN ORDINANCE appropriating \$2,000,000.00 from the undesignated fund balance of the 2021 American Rescue Plan Fund and authorizing the County Executive to execute an Intergovernmental Cooperative Agreement with the Metropolitan Community College District at a cost to the County not to exceed \$2,000,000.00.

### **RESOLUTIONS IN COMMITTEE**

20829 A RESOLUTION transferring \$56,658.00 within the 2021 General Fund, \$64,111.00 within the 2021 Anti-Crime Sales Tax Fund, \$29,231.00 within the 2021 Inmate Security Fund, and \$40,000.00 within the 2021 CARES Act Fund to cover remaining financial obligations of the Department of Corrections through the end of 2021.

Jackson County Courthouse

415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242