



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Meeting Agenda Budget Committee

*Theresa Cass Galvin (6th), Chairman
Charlie Franklin (3rd), Ronald E. Finley (2nd)*

Monday, May 3, 2021

9:45 AM

K.C. Legislative Assembly Area
Kansas City, Missouri

Due to the COVID-19 pandemic, we are taking action to minimize attendance at the weekly committee meetings of the Jackson County Legislature. While each meeting remains open to the public, if attendance is not essential, you can access audio at the time of the meeting by dialing 877-873-8018 Access Code 9882166 or you may watch the video as soon as it is posted after the meeting on the county's website at jacksonco.legistar.com

ORDINANCES IN COMMITTEE

[5501](#) AN ORDINANCE reappropriating \$268,050.00 from the undesignated fund balance of the 2021 CARES Act Fund for the anticipated costs of various County departments to acquire personal protective equipment, signage, and cleaning equipment, in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic for the duration of 2021.

[5502](#) AN ORDINANCE appropriating \$1,584,795.00 from the undesignated fund balance of the 2021 General Fund to provide for emergency cooling of the Downtown Courthouse associated with cooling outages occasioned by ongoing chilled water system repairs.

RESOLUTIONS IN COMMITTEE

[20656](#) A RESOLUTION transferring \$75,000.00 within the 2021 General Fund to realign funds in accordance with the new chart of accounts to allow for anticipated maintenance and repair expenses for elevators at the Jackson County Detention Center.

[20659](#) A RESOLUTION transferring \$100,000.00 within the 2021 General Fund to cover unanticipated Circuit Court jury costs in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic.