

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Meeting Agenda Budget Committee

Crystal Williams (2nd AL) Chairman, Charlie Franklin (3rd) Vice Chairman, Scott Burnett (1st)

Monday, December 21, 2020

9:40 AM

K.C. Legislative Assembly Area Kansas City, Missouri

ORDINANCES IN COMMITTEE

Due to the COVID-19 pandemic, we are taking action to minimize attendance at the weekly committee meetings of the Jackson County Legislature. While each meeting remains open to the public, if attendance is not essential, you can access audio at the time of the meeting by dialing 877-873-8018 Access Code 9882166 or you may watch the video as soon as it is posted after the meeting on the county's website at jacksonco.legistar.com

There will be a public hearing during the Budget Committee Meeting of the Jackson County Legislature on Monday, December 21, 2020 regarding Ordinance 5473 appropriating \$256,894.00 from the undesignated fund balance of the 2020 Health Fund to cover the Department of Corrections' remaining financial obligations relating to medical care of inmates through the end of 2020 and Ordinance 5475 transferring \$26,722.00 within the 2020 General Fund and appropriating \$28,086.00 from the undesignated fund balance of the 2020 Health Fund to cover unbudgeted costs in connection with Jackson County's membership in the Mid-America Regional Council for 2020.

5473

AN ORDINANCE appropriating \$256,894.00 from the undesignated fund balance of the 2020 Health Fund to cover the Department of Corrections' remaining financial obligations relating to medical care of inmates through the end of 2020.

Crystal Williams Sponsors:

Attachments: 5473bu.pdf

> The Budget Committee will have a public hearing regarding Ordinance #5473 on Monday, December 21, 2020 at 9:40 A.M. in the Kansas City Legislative

Assembly Area.

5475

Attachments:

AN ORDINANCE transferring \$26,722.00 within the 2020 General Fund and appropriating \$28,086.00 from the undesignated fund balance of the 2020 Health Fund to cover unbudgeted costs in connection with Jackson County's membership in the Mid-America Regional Council for 2020.

Crystal Williams Sponsors:

5475bu.pdf

The Budget Committee will have a public hearing regarding Ordinance #5475 on Monday, December 21, 2020 at 9:40 A.M. in the Kansas City Legislative

Assembly Area.

RESOLUTIONS IN COMMITTEE

20587 A RESOLUTION transferring \$130,194.00 within the 2020 General Fund

and awarding a contract for the furnishing of policy management software for use by the Sheriff's Office and Department of Corrections to Lexipol, LLC, of Frisco, TX, under the terms and conditions of Request for Proposal No. 58-20, at an actual cost to the County in the amount of \$130,194.00.

Sponsors: Crystal Williams

Attachments: 20587bu.pdf