



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Meeting Agenda Budget Committee

*Crystal Williams (2nd AL) Chairman,
Charlie Franklin (3rd) Vice Chairman,
Scott Burnett (1st)*

Monday, April 27, 2020

9:00 AM

K.C. Legislative Assembly Area
Kansas City, Missouri

ORDINANCES IN COMMITTEE

RESOLUTIONS IN COMMITTEE

[20403](#)

A RESOLUTION transferring \$42,352.00 within the 2020 General Fund and authorizing the Director of Finance and Purchasing to execute an Addendum to the Agreement with Advanced Correctional Healthcare of Peoria, IL, to provide interim mental health services to the inmates of the Department of Corrections at a monthly cost to the County of \$21,175.85 and a total cost in 2020 of \$42,352.00.

Sponsors: Crystal Williams

Attachments: [20403bu.pdf](#)

Matt Davis, Program Manager for the Rock Island Trail Corridor, explained Resolution #20404.

Theresa Cass Galvin asked the IT Department for a list of annual maintenance contracts to include the name of the vendor, system supported, annual cost and expiration date of each contract.

[20413](#)

A RESOLUTION transferring \$7,300.00 within the 2020 Special Road & Bridge Fund and authorizing a contract for annual software maintenance for use by the Parks + Rec and Public Works Departments to Cartegraph of Dubuque, IA, at an actual cost to the County in the amount of \$54,600.00.

Sponsors: Crystal Williams

Attachments: [20413bu.pdf](#)

Discussion regarding Resolution #20414. Dan Tarwater III asked when we would receive the money. Troy Schulte said April 24, 2020.