

# **Jackson County Missouri**

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

# Meeting Agenda Budget Committee

Manuel Abarca IV (1st) Chairman, Megan L. Marshall (3rd AL), Charlie Franklin(3rd), Venessa Huskey (2nd)

Monday, August 7, 2023

12:00 PM

K.C. Legislative Assembly Area Kansas City, Missouri

## **Projected Budget Hearings:**

Clerk of the County Legislature - 12:00 PM

County Counselor - 12:15 PM

COMBAT - 12:30 PM

Communications - 12:45 PM

Corrections - 1:00 PM

County Administration - 1:15 PM

#### **ORDINANCES IN COMMITTEE**

5767 AN ORDINANCE appropriating \$23,000,000.00 from the undesignated

fund balance of the 2022 ARPA Fund for the purpose of construction improvements and furnishings of the 1300 Washington Administration Building at a cost of \$17,000,000.00, and for improvements to the second floor of the Downtown Courthouse at a cost of \$4,000,000.00 and the

Historic Truman Courthouse at a cost of \$2,000,000.00.

Attachments: 5767 bu

5770 AN ORDINANCE appropriating \$200,000.00 from the undesignated fund

balance of the 2023 American Rescue Plan Fund and awarding a twelve-month contract, with two twelve-month options to extend, for the furnishing of community surveys and engagement software to Zencity of Harris County, Texas under the terms and conditions of OMNIA Partners

contract no. 191902, an existing government contract.

Attachments: 5770bu.pdf

5770 supplemental bu OMNIA Purchase Agreement.pdf

#### **RESOLUTIONS IN COMMITTEE**

### **ADDITIONAL BUSINESS**

City & County Detention Center Collaboration Update.