



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Meeting Agenda - Final Budget Committee

*Manuel Abarca IV (1st) Chairman,  
Megan L. Marshall (3rd AL), Charlie Franklin(3rd),  
Venessa Huskey (2nd)*

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Monday, June 12, 2023

1:55 PM

K.C. Legislative Assembly Area  
Kansas City, Missouri

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The Budget Committee will have a Public Hearing regarding Ordinance #5740 & #5746

### ORDINANCES IN COMMITTEE

[5740](#) AN ORDINANCE appropriating \$3,500,000.00 from the undesignated fund balance of the 2023 American Rescue Plan Fund to support the COVID-19 recovery efforts of the Jackson County Health Department and supporting public health infrastructure for the 2023 fiscal year.

**Attachments:** [5740bu.pdf](#)

[5746](#) AN ORDINANCE appropriating \$5,000,000.00 from the undesignated fund balance of the 2023 American Rescue Plan Fund and authorizing the County Executive to execute an agreement with the University of Missouri - Kansas City (UMKC) for the purpose of continuing the Our Healthy Eastside - KC program for COVID-19 vaccination and minority health outreach for the calendar years 2023 and 2024, at a cost to the County not to exceed \$5,000,000.00.

**Attachments:** [5746bu OHEKC - Jackson County Status Report Year 1 4.22](#)  
[5746bu.pdf](#)

[5749](#) AN ORDINANCE appropriating \$400,000.00 from the undesignated fund balance of the 2023 County Improvement Fund for the purpose of providing additional project management services for the ongoing Workday implementation project.

**Attachments:** [5749bu.pdf](#)

[5750](#) AN ORDINANCE repealing schedule I to chapter 2, Jackson County Code, 1984, relating to County associates not within the Merit System, and enacting, in lieu thereof, one new schedule relating to the same subject.

**Attachments:** [5750bu.pdf](#)  
[5750 2023 Final Non-Merit Positions eff.1-1-2023.pdf](#)

### RESOLUTIONS IN COMMITTEE

[21287](#)

A RESOLUTION transferring \$36,575.00 within the 2023 Grant Fund to cover the purchase of a vehicle for use by the Family Court Division, under the division's existing Juvenile Court Diversion Grant.

**Attachments:**[21287bu](#)[21288](#)

A RESOLUTION transferring \$52,764.00 within the 2023 Park Fund and awarding a contract for the furnishing of a compact excavator for use by the Parks + Rec Department to Clark Equipment of West Fargo, ND under the terms and conditions of Sourcewell Contract 040319-CEC, at an actual cost to the County in the amount of \$52,764.00.

**Attachments:**[21288bu](#)