

Jackson County Missouri

Meeting Agenda

Budget Committee

Jackson County Courthouse	
415 E.12th Street, 2nd floor	
Kansas City, Missouri 64106	
(816)881-3242	

	Theresa Cass Galvin (6th), Chairman Scott Burnett (1st), Jeanie Lauer (5th), Ronald E. Finley (2nd)	
Monday, December 12, 2022	9:45 AM	K.C. Legislative Assembly Area Kansas City, Missouri

ORDINANCES IN COMMITTEE

RESOLUTIONS IN COMMITTEE

<u>21111</u>	A RESOLUTION transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center.
<u>Attachments:</u>	<u>21111 bu.pdf</u>
<u>21114</u>	A RESOLUTION transferring \$31,225.00 within the 2022 Park Enterprise Fund and awarding a contract for the installation of scoreboards for use by the Parks + Rec Department to Athco, LLC, of Lenexa, KS, under the terms and conditions of Invitation to Bid No. 104-22.
<u>Attachments:</u>	<u>21114bu.pdf</u>
<u>21115</u>	A RESOLUTION transferring \$402,506.00 within the 2022 American Rescue Plan Fund and awarding a contract for the furnishing and installation of furniture, fixtures, and equipment at the new Health Department building to Kansas City Office Design, LLC, of Kansas City, MO, under the terms and conditions of Invitation to Bid No. 94-22, at an actual cost to the County not to exceed \$402,506.00.
<u>Attachments:</u>	<u>21115bu.pdf</u>
	21115 Additional Backup - Invitation to Bid 94-22.pdf
<u>21117</u>	A RESOLUTION transferring \$196,400.00 within the 2022 General Fund to cover unexpected building modification needs and service areas for the Family Court.
<u>Attachments:</u>	<u>21117bu.pdf</u>