

# Jackson County Missouri

## Meeting Agenda

## **Budget Committee**

| Jackson County Courthouse    |  |
|------------------------------|--|
| 415 E.12th Street, 2nd floor |  |
| Kansas City, Missouri 64106  |  |
| (816)881-3242                |  |

|                           | Theresa Cass Galvin (6th), Chairman<br>Scott Burnett (1st), Jeanie Lauer (5th),<br>Ronald E. Finley (2nd) |   |
|---------------------------|---|---|
| Monday, December 12, 2022 | 9:45 AM   | K.C. Legislative Assembly Area<br>Kansas City, Missouri |

#### ORDINANCES IN COMMITTEE

#### **RESOLUTIONS IN COMMITTEE**

| <u>21111</u>        | A RESOLUTION transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center.  |
|---------------------|---|
| <u>Attachments:</u> | <u>21111 bu.pdf</u>   |
| <u>21114</u>        | A RESOLUTION transferring \$31,225.00 within the 2022 Park Enterprise<br>Fund and awarding a contract for the installation of scoreboards for use by<br>the Parks + Rec Department to Athco, LLC, of Lenexa, KS, under the<br>terms and conditions of Invitation to Bid No. 104-22.   |
| <u>Attachments:</u> | <u>21114bu.pdf</u>  |
| <u>21115</u>        | A RESOLUTION transferring \$402,506.00 within the 2022 American<br>Rescue Plan Fund and awarding a contract for the furnishing and<br>installation of furniture, fixtures, and equipment at the new Health<br>Department building to Kansas City Office Design, LLC, of Kansas City,<br>MO, under the terms and conditions of Invitation to Bid No. 94-22, at an<br>actual cost to the County not to exceed \$402,506.00. |
| <u>Attachments:</u> | <u>21115bu.pdf</u>  |
|                     | 21115 Additional Backup - Invitation to Bid 94-22.pdf   |
| <u>21117</u>        | A RESOLUTION transferring \$196,400.00 within the 2022 General Fund to cover unexpected building modification needs and service areas for the Family Court.   |
| <u>Attachments:</u> | <u>21117bu.pdf</u>  |