



Jackson County Health Department

July 1 – July 8, 2020

COVID-19 Data

**More in depth data can be found on the [JACOHD dashboard](#).

JACOHD

- Total Positive Cases- 1,479
- Total Hospitalizations- 148
- Total Deaths- 42
- Presumed Recoveries-508
- Tests Administered – 28,980

Totals This Week:

- Cases-253
- Hospitalizations-15
- Deaths-5

KC Region

- Total Cases- 10,716
- Total Deaths- 291

Current Outbreaks

**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last confirmed case, and are thus removed from the list.

The Parkway Senior Living

- 22 cases

Oak Grove Nursing & Rehab

20 cases

The Groves

46 cases

Independence Manor

74 cases

Hidden Lake Care Center

23 cases

Lee's Summit Pointe

61 cases

Side by Side (group home)

6 cases

Maple House

8 cases

John Knox Village Care Center

12 cases

Shelterwood

9 cases

Venture Industrial Products

5 cases

JACOHD/TMC

Sponsored Testing

Ongoing weekly widespread testing at outbreak facilities

Symptomatic Testing

- Call 816-404-CARE

DHSS/MO National Guard Testing at Homefield KC Sports Complex
July 13-15, 7:00 a.m. – 7:00 p.m.

PPE Supply

The PPE burn rate exceeds the supply rate

Testing Supply

Varies. The health department's priority for testing is being given to those with symptoms and to outbreak facilities. Current resources (supplies and staff) to conduct testing are minimal.

JCDC Testing

JACOHD has procured 1,000 test kits from DHSS for widespread testing at the JCDC. Testing conducted during the week of 6.29-7.3.

Weekly Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$113,317.00 from the undesignated fund balance of the 2020 Federal Forfeiture Fund and awarding a contract for the furnishing of portable and mobile radios for use by the Sheriff's Office and the Drug Task Force to Motorola Solutions of Chicago, IL, under the terms and conditions of Mid-America Regional Council/Kansas City Regional Purchasing Cooperative Contract No. 34733, a competitively-bid, fixed-price government contract, at an actual cost to the County in the amount of \$167,368.00.

ORDINANCE NO. 5365, June 22, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Sheriff's Office has a need for mobile radios for installation in new fleet vehicles purchased earlier this year and the Drug Task Force is in need of new portable radios to replace radios that are twelve years old and no longer fully operable; and,

WHEREAS, pursuant to section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a contract for the required mobile and portable radios to Motorola Solutions of Chicago, IL, with installation to be provided by Commenco of Kansas City, MO, under the terms and conditions of Mid-Regional Council/ Kansas City Regional Purchasing Cooperative Contract No. 34733, a competitively-bid, fixed-price government contract, at an actual cost to the County in the amount of \$167,368.00; and,

WHEREAS, in order to fund this purchase, an appropriation is necessary; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2020 Federal Forfeiture Fund be hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Federal Forfeiture fund 047-9999	32810- Undesignated Fund Balance	\$113,317	
Jackson County Drug Task Force 047-4151	58160- Radio/Communications Equip.		\$113,317

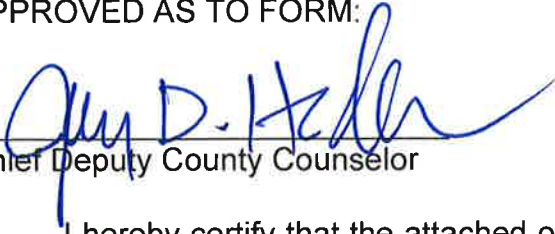
and,

BE IT FURTHER ORDAINED that award be made as recommended by the Director of Finance and Purchasing and the Director be and hereby is authorized to execute any and all documents necessary to the accomplishment of the award; and,

BE IT FURTHER ORDANED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5365, introduced on June 22, 2020 was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance.5365.

Date

Frank White, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 047 9999 32810
ACCOUNT TITLE: Federal Forfeiture Fund
Undesignated Fund
NOT TO EXCEED: \$113,317.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 047 4151 58160
ACCOUNT TITLE: Federal Forfeiture Fund
Jackson County Drug Task Force
Radio/Communications Equip.
NOT TO EXCEED: \$ 113,317.00

ACCOUNT NUMBER: 004 [4201] 5104 58160
ACCOUNT TITLE: Special Road and Bridge Fund
[Sheriff] Non-Departmental – Special R&B
Radio/Communications Equip.
NOT TO EXCEED: \$54,051.00

7-7-2020
Date


Chief Administrative Officer

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$1,800,000.00 from the undesignated fund balance of the 2020 CARES Act Fund and awarding a contract to Harvester's- The Community Food Network of Kansas City, MO, for the purpose of insuring that food insecurity is minimized in the wake of the full economic impact in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic.

ORDINANCE NO. 5371, June 22, 2020

INTRODUCED BY Theresa Cass Galvin, Ronald E. Finley, and Crystal Williams, County Legislators

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, Harvester's- The Community Food Network of Kansas City, MO, has submitted a proposal to address food insecurity in the County brought on by the economic recession triggered by COVID-19 pandemic, at a cost to the County not to exceed \$1,800,000.00; and,

WHEREAS, the County Executive and County Administrator recommend the funding of this proposal; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$1,800,000	
Harvester's 040-8002	56789- Outside Agency Funding		\$1,800,000

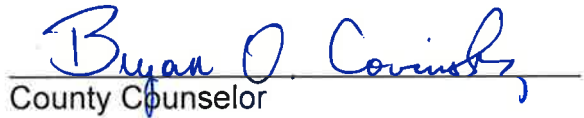
and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a contract with Harvester's- The Community Food Network of Kansas City, MO, to provide the services described in this Ordinance

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5371 introduced on June 22, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5371.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$1,800,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 040 8002 56789
ACCOUNT TITLE: CARES Act Fund
Harvester's
Outside Agency Funding
NOT TO EXCEED: \$1,800,000.00

7-7-2020
Date


Chief Administrative Officer



3801 Topping Avenue
Kansas City, MO 64129

215 SE Quincy Street
Topeka, KS 66603

Toll-Free 877.353.6639
www.harvesters.org

June 22, 2020

Troy Schulte
Jackson County Administrator
415 E 12th Street
Kansas City, MO 64106

Dear Mr. Schulte:

Harvesters – The Community Food Network provides an essential service in distributing nutritious food that is critical to maintaining good health. As the COVID-19 pandemic and economic fallout evolved over the last three months, families are finding themselves in a place they never could have imagined. Even as things begin to open back up, thousands of our neighbors in Jackson County are wondering where their next meal will come from. To help provide enough food to meet an increased demand, Harvesters is seeking emergency funds.

Harvesters is a critical source of food for our network of more than 760 agency partners, including 485 located in Jackson County. Their ability to distribute food relies on our ability to provide it. Because the need is so great, a large burden is falling on our shoulders. As a pillar of the Kansas City community, Harvesters has been so grateful for the support of many, including funding from the COVID-19 Response Fund through the KC Community Foundation as well as the CARES Paycheck Protection Program. However, the urgency for us to raise critical funds in this uncertain time is unprecedented.

As unemployment rates remain high, families are dealing with significant financial challenges. They need help feeding their families now and will continue to need support while our economy recovers.

A grant to Harvesters now would ensure that Jackson County families who are experiencing financial strain will have the healthy food they need, allowing them to allocate their limited resources toward other costs of living. Your support will help us continue to distribute and purchase the food that is needed by our network of partner agencies.

Harvesters is appreciative of your consideration to help community members affected by the COVID-19 pandemic.

Sincerely,

Valerie Nicholson-Watson
President/CEO

Harvesters' mission is to feed hungry people today and work to end hunger tomorrow.





3801 Topping Avenue
Kansas City, MO 64129

215 SE Quincy Street
Topeka, KS 66603

Toll-Free 877.353.6639
www.harvesters.org

COVID-19: Harvesters' Response to a Crisis

Harvesters—The Community Food Network has been on the front line of fighting hunger and food insecurity for more than 40 years. Prior to the influence of COVID-19, the demand for food assistance in Jackson County was already high, with approximately 13.6% of the population at risk of hunger. The COVID-19 pandemic and high unemployment have only added to this number.

According to Feeding America projections, COVID-19 will cause the food insecurity rate in Jackson County to rise to 129,620 people – 18.7% of the population. From March 1 to May 31 of 2020, Harvesters distributed 6.87 million pounds of food to Jackson County residents, a 32% increase over the same period in 2019. Additionally, on May 13th Harvesters distributed over 130,000 pounds of food to nearly 1,800 households at the Truman Sports Complex.

The Need

The COVID-19 pandemic and subsequent economic crisis have presented Harvesters with several challenges. Social-distancing requirements have drastically reduced our volunteer workforce and food supply shortages mean we are no longer able to rely on a steady stream of donated food. In March, we shifted our model to emergency status and committed to meet the increased demand, now three months later, we know we are in a new normal.

The Response

Harvesters is committed to serving vulnerable families by increasing the amount of food provided to pantries and adding mobile distributions. At mobile distributions, food is available to the whole family and is typically distributed directly into cars in a drive-thru fashion, minimizing person-to-person contact. Harvesters takes pride in treating all who seek food assistance with dignity and respect. Our network is committed to feeding all who are hungry and in need.

The Cost

This pandemic and subsequent financial fall out means Harvesters must remain on the front line, full speed ahead for the foreseeable future. Harvesters estimates costs from March to September to be \$16 million across our service area, which is \$5 million more than what was originally budgeted. We are basing this estimate on Feeding America's food insecurity projection in conjunction with data regarding increased food costs. In Jackson County specifically, we project that we will need to distribute 16.5 million pounds of food during that same time frame, a 48% increase. Harvesters estimates we will need to spend an additional \$1.8 million to meet the significant increased need in Jackson County.

How to Help

Financial support provided by Jackson County will allow Harvesters to meet the increasing need for emergency food assistance in our community. Harvesters is requesting Jackson County consider a grant of \$1,800,000 or more to support our COVID-19 response through September 30, 2020. This gift, along with the strong community support we have already received, will help us leverage our buying power to purchase the food that our network of partner agencies needs.

Harvesters' mission is to feed hungry people today and work to end hunger tomorrow.



IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a change order to the contract with Radmacher Brothers Excavation Co., Inc., of Pleasant Hill, MO, for necessary changes to the construction of the Rock Island Shared Use Path – North Segment Project, at an additional cost to the County not to exceed \$216,895.33.

RESOLUTION NO. 20451, June 29, 2020

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, by Ordinance 5321, dated June 3, 2019, the Legislature did award a contract to Radmacher Brothers Excavation Co., Inc., of Pleasant Hill, MO, pursuant to Bid No. PW 09-2018, for the furnishing of construction services relating to the Rock Island Shared Use Path – North Segment Project; and,

WHEREAS, while performing these construction services, the contractor encountered unforeseen field conditions, inadequate survey and/or geotechnical data, and insufficient specified quantities for certain bid items; and,

WHEREAS, a change order for these unforeseen conditions is necessary to build the project to the specified design, at an additional cost to the County not to exceed \$216,895.33, after County staff identified additional savings; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute the attached change order to the contract with Radmacher Brothers Excavation Co., Inc., of Pleasant Hill, MO; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract and change order.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20451 of June 29, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 010 3602 58060
ACCOUNT TITLE: Grant Fund
Rock Island Corridor Grant
Other Improvements
NOT TO EXCEED: \$216,896.00

7-8-2020
Date


Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20451

Sponsor(s): Tony Miller

Date: June 29, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the County Executive to execute Change Order #1 for the Rock Island Shared Use Path Construction Contract with Radmacher Brothers Excavation Co, Inc. at a cost to the County not to exceed \$216,895.33 from the Rock Island Grant Fund.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="381 562 1469 835"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$216,895.33</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$11,284,335.04</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$216,895.33</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>From Acct:</td> </tr> <tr> <td>From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements</td> <td>\$216,895.33</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$330,856.00</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$216,895.33	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$11,284,335.04	Amount budgeted for this item * (including transfers):	\$216,895.33	Source of funding (name of fund) and account code number:	From Acct:	From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements	\$216,895.33
Amount authorized by this legislation this fiscal year:	\$216,895.33												
Amount previously authorized this fiscal year:	\$0												
Total amount authorized after this legislative action:	\$11,284,335.04												
Amount budgeted for this item * (including transfers):	\$216,895.33												
Source of funding (name of fund) and account code number:	From Acct:												
From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements	\$216,895.33												
PRIOR LEGISLATION	<p>Prior ordinances and (date): 4982 (5/22/17); 5224 (4/29/19); 5231 (6/3/19) Prior resolutions and (date): 19659 (11/20/17)</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Matt Davis, Rock Island Project Manager, 816-503-4849</p>												
REQUEST SUMMARY	<p>This Resolution would authorize the first change order to the Rock Island Shared Use Path – North Phase construction contract with Radmacher Brothers Excavation Co, Inc. The contract adjustments in this change order reflect necessary changes to build the project to the specified design, and do not reflect a change in scope of the project.</p> <p>The required changes are the result of engineering issues, inadequate survey or geotechnical data, insufficient quantities for certain bid items and unforeseen field conditions. A design problem occurred regarding the bridge loading criteria and is responsible for \$98,900 of the total cost. In this instance the County requested the bridges be designed for H10 (20k lb capacity) loading and the engineer incorrectly designed H5 (10k lb capacity) loading. Poor geotechnical data is responsible for another bridge design change, resulting in an additional \$39,928 cost increase. Insufficient quantities for certain bid items resulted in other cost increases. 31 Additional Type 3 Barricades for access control are required to control public access to the construction zones, resulting in an additional \$40,000 cost. Numerous other costs of varying size, as itemized on the attached documentation, result in the total change order cost. County staff was able to identify \$165,983 in savings, thus reducing the total cost of the change order.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>												

ATTACHMENTS	Change Order #1, Change Order #1 Supporting Documentation	
REVIEW	Department Director: <i>Michele Newman</i>	Date: 6/22/2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Sarah Matthes at 7:23 am, Jun 23, 2020
	Division Manager: <i>Tray M. Schulto</i>	Date: 6/23/2020
	County Counselor's Office: <i>Bryan County</i>	Date: 6/23/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #4982 5/22/2017
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

May 28, 2020

Mr. Matt Davis
Rock Island Project Manager
Jackson County Parks & Rec
415 E 12th St
Kansas City, MO 64106

RE: Change Order #1, STP-3453 (402)

Dear Mr. Davis:

Attached is one approved copy of Change Order No. 1 for Project No. STP-3453 (402), Rock Island Rail Corridor Shared Use path.

This change order will be participating by the Federal Highway Administration up to the limits of the Federal Funds available for the project.

If you have any questions, please contact me at (816) 607-2136.

Sincerely,



Brian Lavender
Intermediate Construction Inspector - LPA



CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path

County No.: 3221 (PW 09-2018)
 Federal No.: STP-3453 (402)
 Resolution No.: Ordinance No.: 5231
 Account No.: 010-3602-58060
 PO No(s): N/A

Change Order No.: 1
 Date: May 20, 2020



1. DESCRIPTION AND REASON FOR CHANGE: (See Attachment A)

2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER:

A	B	C	D	E	F	G	H	I
NO.	DESCRIPTION	ORIGINAL QUANTITY	UNITS	UNIT PRICE	VALUE (C x E)	QUANTITY DEDUCT OR ADDITION	TOTAL DEDUCTION (-G x E)	TOTAL ADDITION (+G x E)
4	Clearing and Grubbing	29	Acre	\$ 6,900.00	\$ 200,100.00	(1.98)	\$ (13,662.00)	\$ -
12	Removal of Rails and Ties	25,561	LF	\$ 16.20	\$ 414,088.20	(2,368)	\$ (38,361.60)	\$ -
13	Removal of Bridge Rail and Ties	370	LF	\$ 16.20	\$ 5,994.00	(152)	\$ (2,462.40)	\$ -
26	Concrete Curb Ramp	248.5	SY	\$ 107.00	\$ 26,589.50	93.4	\$ -	\$ 9,993.80
33	60 in. Pipe Group C	78	LF	\$ 172.00	\$ 13,416.00	(78)	\$ (13,416.00)	\$ -
38	60 in. Flared End Section Group C	1	Each	\$ 4,210.00	\$ 4,210.00	(1)	\$ (4,210.00)	\$ -
43	Mulch Filter Berm	35,018	LF	\$ 1.20	\$ 42,021.60	9,232	\$ -	\$ 11,078.40
44	Silt Fence	4,860	LF	\$ 1.50	\$ 7,290.00	203	\$ -	\$ 304.50
46	Inlet Protection	16	Each	\$ 179.00	\$ 2,864.00	4	\$ -	\$ 716.00
51	Pedestrian Fence (Ground Mount)(48 in.)	6,198	LF	\$ 39.00	\$ 241,722.00	(91)	\$ (3,549.00)	\$ -
117	Lost Rail Salvage Cost	0	LF	\$ 11.67	\$ -	2,520	\$ -	\$ 29,408.40
118	Pedestrian Bridge Loading Modifications	0	LS	\$ 98,900.00	\$ -	1	\$ -	\$ 98,900.00
119	Type 3 Moveable Barricades w/ Flashers	0	Each	\$ 1,313.00	\$ -	31	\$ -	\$ 40,703.00
120	60 in. RCP, Class IV	0	LF	\$ 235.00	\$ -	80	\$ -	\$ 18,800.00
121	60 in. RC End Section	0	Each	\$ 4,210.00	\$ -	1	\$ -	\$ 4,210.00
122	8" Concrete Parking Lot Pavement	0	SY	\$ 49.50	\$ -	164	\$ -	\$ 8,118.00
123	59th Street Signal Modifications	0	LS	\$ 9,798.00	\$ -	1	\$ -	\$ 9,798.00
124	Black Reinforcing Steel Deduction	0	LS	\$ 3,573.00	\$ -	(1)	\$ (3,573.00)	\$ -
125	QNAP Treated Douglas Fir Cross Frame Timbers	0	Each	\$ 60.00	\$ -	9	\$ -	\$ 540.00
126	6" Perforated Drain for Soldier Pile Wall 283-4	0	LF	\$ 14.00	\$ -	400	\$ -	\$ 5,600.00
127	6" Perforated Drains for Shared Use Path	0	LF	\$ 19.00	\$ -	500	\$ -	\$ 9,500.00
128	Pile Points	0	Each	\$ 200.00	\$ -	8	\$ -	\$ 1,600.00

CHANGE ORDER



Project Name: Rock Island Rail Corridor Shared Use Path
 County No.: 3221 (PW 09-2018)
 Federal No.: STP-3453 (402)
 Resolution No.: Ordinance No.: 5231
 Account No.: 010-3602-58060
 PO No(s):: N/A

Change Order No.: 1
 Date: May 20, 2020

3. SETTLEMENT FOR COST OF THE ABOVE CHANGES TO BE MADE AT CONTRACT UNIT PRICES, EXCEPT AS NOTED.

Original Contract Price and Contract Days:		Price	Days
		\$ 11,067,439.71	450
Change Order Summary:	Date Prepared	Cost	Days
1	May 20, 2020	\$ 216,895.33	0
Net Change Order(s) =		\$ 216,895.33	0
Current Contract Price and Contract Days =		\$ 11,284,335.04	450

ACKNOWLEDGEMENTS:

AGREED to by Contractor:


Ed Andres
 Radmacher Brothers Excavating, Inc.
Digitally signed by Ed Andres
 DN: C=US, E=eadres@radbroex.com,
 O=Radmacher Brothers Excavating, CN=Ed Andres
 Date: 2020.05.26 13:30:07-05'00'


RECOMMENDED for Approval Jackson County Inspector

Troy Collins Sr.
 Digitally signed by Troy Collins Sr.
 Date: 2020.05.26 13:20:52 -05'00'

RECOMMENDED for Approval MoDOT Senior Construction Inspector:

Brian Lavender

RECOMMEND for Approval Jackson County Construction Manager

Eric L. Johnson
 Digitally signed by Eric L. Johnson
 DN: C=US, E=ejohnson@jacksongov.org, O=Engineering
 Division, OU=Jackson County Public Works, CN=Eric L. Johnson
 Reason: I have reviewed this document
 Date: 2020.05.26 13:13:50-05'00'

APPROVED: Missouri Department of Transportation

 Digitally signed by John P. Donahue
 Date: 2020.05.29 09:13:30 -05'00'

APPROVED: Jackson County Director of Parks + Rec

Michele Newman
 Michele Newman

CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path
County No.: 3221 (PW 09-2018)
Federal No.: STP-3453 (402)
Resolution No.: Ordinance No.: 5231
Account No.: 010-3602-58060
PO No(s): N/A



Change Order No.: 1
Date: May 20, 2020

ATTACHMENT A:

Item 1: Upon reviewing the project plan sheets, it was determined that there are several sections of the existing track that do not interfere with the construction of the proposed shared use path. These sections could be left in-place resulting in a cost-savings for the County and reducing environmental impacts to the project corridor. It should be noted that the Contractor has offset some of the construction costs through the sale of the salvaged railroad ties. The sections of existing track are as follows:

- Sta. 248+22 to Sta. 258+00 (Alt. A)
- Sta. 279+00 to Sta. 281+00 (Alt. A)
- Sta. 283+75 to Sta. 332+50 (Alt. A)
- (Sta. Equation: 285+32 = 300+00 (Alt. A) = 1,468 LF)
- Sta. 343+50 to Sta. 348+52
- Sta. 369+00 to Sta. 369+35
- Sta. 430+50 to Sta. 444+47 (Section added into the project to allow contractor access from Railroad Street to 63rd Street for construction of walls)
- Sta. 465+50 to Sta. 522+50
- (Sta. Equation: 466+26 = 500+00 = 3,374 LF)
- Sta. 530+00 to Sta. 542+00

Item 2: Additional Mulch Filter Berms will be required based on the grading plans. This was confirmed by the Engineer-of-Record.

Item 3: The prefabricated pedestrian bridges required to be strengthened to support an H-10 loading. The plans only called for an H-5 loading.

Item 4: Additional Type III barricades are required to block access to the trail from nearby roadways, trails, and access areas during construction. Locations are as follows:

- Alternate Section
- Sta. 425+00 Stadium Road: 2
- Sta. 332+00 53rd Street (North): 2
- Base Bid Section
- Sta. 332+50 53rd Street (South): 2
- Sta. 348+00 56th Street (North): 2
- Sta. 348+50 56th Street (South): 2
- Sta. 371+00 59th Street (North): 2
- Sta. 371+00 59th Street (Sidewalk): 3
- Sta. 425+00 63rd Street (North): 2

CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path

County No.: 3221 (PW 09-2018)
Federal No.: STP-3453 (402)
Resolution No.: Ordinance No.: 5231
Account No.: 010-3602-58060
PO No(s): N/A

Change Order No.: 1
Date: May 20, 2020



ATTACHMENT A (cont.):

- Sta. 433+50 63rd Street (South): 2
- Sta. 442+00 Raytown Trafficway (South): 2
- Sta. 445+00 Tressel: 2
- Sta. 451+00 Railroad Trailhead: 2
- Sta. 546+50 Woodson Road (North): 2
- Sta. 547+00 Woodson Road (South): 2
- Sta. 565+50 Irwin Road (North): 2
- Sta. 566+00 Irwin Road (South): 2
- Sta. 784+50 Brickyard Road (North): 2

Item 5: The Raytown Chamber of Commerce requested modifications to their parking lot as part of the proposed trail improvements. This change also impacted the proposed storm sewer pipe under the pavement. Due to the lack of cover, the pipe needed to be changed to reinforced concrete to provide additional support. The Raytown Chamber of Commerce has reimbursed the County for \$13,303.00.

Item 6: Due to accessibility issues created by restricting work activities over the existing rail bed, an additional stabilized construction entrance is required at Sta. 279+00 to Sta. 306+00 (47th Street).

Item 7: Inlet protection devices are needed for the existing curb inlets located below the stabilized construction entrances on Blue Ridge Cutoff and 47th Street.

Item 8: Existing subsurface conditions required modifications to the Stadium Drive Pedestrian Bridge. The use of spread footings were eliminated and changed to pilings.

Item 9: Existing site conditions required modifications to the traffic signal plans at the corner of 59th Street.

Item 10: Additional erosion control devices were required on the project site as requested by the City of Raytown. The inlet protection devices were installed at 56th Street, Raytown Trafficway (north of 59th Street), and the new grate inlet at the Chamber of Commerce. Additional inlet protection was added in the Alternate Bid section at Stadium Drive, 47th Street, and 53rd Street. Silt fence was installed at various locations from 35th Street to Railroad Street where exposed earth could possibly drain into the street.

Item 11: The Contractor inadvertently ordered black reinforcing steel for a portion of the project. The use of black steel was reviewed and approved by the Engineer-of-Record. The Contractor offered a deduct in price.

Item 12: The cross frame timber member replacement portion of the work on the tressel bridge in Bid Item 82 were specified to be creosote treated Douglas Fir timbers. The creosote treatment is no longer available at the time of construction. Therefore, the Contractor was forced to purchase an equivalent treated timber member. The QNAP treatment is currently used by the major railroads. There is a cost difference of \$60 additional cost per unit.

Item 13: The Stop Work Order on November 7, 2019 required that the Contractor cover all graded areas with temporary seeding and mulch (hydroseeding) to prevent erosion during the shut down. Additional grading was completed in the Alternative Bid section that required an increase in the erosion control quantity.

CHANGE ORDER

Project Name: Rock Island Rail Corridor Shared Use Path

Change Order No.: 1

County No.: 3221 (PW 09-2018)

Date: May 20, 2020

Federal No.: STP-3453 (402)

Resolution No.: Ordinance No.: 5231

Account No.: 010-3602-58060

PO No(s):: N/A



ATTACHMENT A (cont.):

- Item 14:** Differing subsurface conditions were encountered at Wall 284-3. A rock ledge was encountered at a higher elevation than indicated. In addition, a permanent casing pipe was required to secure the shaft walls until the concrete was placed.
- Item 15:** The soldier pile wall details for Walls 284-3 (Alternate) and 283-4 (Base) do not show the installation of a perforated drain pipe to collect any ground water trapped behind the wall. The Contractor was instructed to install a 6" perforated drain pipe along the backs of both walls to drain the wall system.
- Item 16:** There are locations in the field that will require perforated drain pipes to collect underground springs runoff and/or hillside runoff and drain under the shared use path.
- Item 17:** The engineer of record recommended the use of pile points for the remaining bridges.
- Item 18:** Additional Concrete Curb Ramp was required based on the standard details provided with the plans. The details show that the section called "Ramps" require a thickness of 6-inches. The numbers are based actual field measurements.
- Item 19:** Quantity adjustment based on actual field measurements for Soldier Pile Wall 284-3.

Signature: 
Michele Newman (May 26, 2020 16:57 CDT)

Email: mnewman@jacksongov.org

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

June 30, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

Items 12, 13, A10, A11 Removal of Rail and Ties – These items were reduced by a total of 7,004 linear feet at a price of \$16.20/LF. The decrease in quantity was measured in the field since we were able to leave the track in place.

Item 117 and A67 Rail Salvage – This item was added and corresponds to the rail left in place at a price of \$11.67/LF.

If you have any questions please call.

Sincerely

Ed Andres

Digitally signed by Ed Andres
DN: cn=Ed Andres,
o=Radmacher Brothers
Excavating, cn=Ed Andres
Date: 2020.06.30
12:37:36-0500'

Ed Andres

Change Order 1

Item 1: Rail and Tie Removal and Rail Salvage Tabulations

Rock Island Rail Corridor Shared Use Path
 MoDOT Project No. STP-3453 (402)
 County Project No. 3221 (PW 09-2018)

Station to Station	Rail Removal (LF)	Bridge Rail Removal (LF)	Clear and Grub (Acres)	Notes
248+22	258+00	940	0	0.00
279+00	281+00	160	40	0.00
283+75	332+50	3444	0	1.81
Alternate A =		4544	40	1.81
Station to Station	Rail Removal (LF)	Bridge Rail Removal (LF)	Clear and Grub (Acres)	
343+50	348+52	502	0	0.12
369+00	369+35	35	13	0.03
430+50	444+47	-1397	0	0.00
465+50	522+50	2326	0	1.60
530+00	533+06	167	139	0.21
534+45	542+00	735	0	0.51
Base =		2368	152	2.47

Removal needed to
 construct walls under 63rd
 Street

Note: Lengths measured on the plans. Station-to-Station only used to identify sections along trail.

Eric L. Johnson

From: Ed Andres <eandres@radbroex.com>
Sent: Monday, September 16, 2019 1:25 PM
To: Eric L. Johnson
Cc: Dan Hansen; Robert Radmacher
Subject: EXTERNAL Salvage Value of Existing Rail

WARNING: This email originated outside of Jackson County.
DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

The salvage value that has not been accounted for in the running balance spreadsheet is

\$11.67/LF

Thanks

Ed Andres
Vice President
Radmacher Brothers Excavating
2201 North 7 Highway Suite B
Pleasant Hill, Missouri 64080
O-(816)540-3614 F-(816)540-4444 M-(816)215-8353



- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

May 7, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

As requested, we are submitting a price for change for H-5 to H-10 loading of the bridges.

The cost for the increase loading of the pedestrian bridges from a H-5 load to a H-10 load will be an additional \$98,900.

The added dead load weight will vary from near 0 to 5,000 lbs per bridge and does not include the added live load.

47th Street 4,000-5,000 Lbs
Round Grove 1,500-2,000 Lbs
Blue Ridge 1,500-2,000 Lbs
Stadium 750-1,000 Lbs
Wild wood nearly 0 lbs

This price does not include any changes to the abutments, your engineer will have to determine if the abutments need to be redesigned.

The price for a IPE wood deck with significant less dead load would be more money (but no redesign of abutments).

Sincerely

Ed Andres



- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

October 31, 2019

Rick Johnson
 Jackson County
 303 West Walnut
 Independence, MO 64050

RE: Chamber of Commerce Parking Lot

Rick:

As requested, we are submitting a price for the added parking lot at the Raytown Chamber of Commerce. We feel the existing design does not allow for adequate cover over the RCP. In fact, the pipe profile shown on page 179 has about 8" of cover which would extend 4" into the asphalt. We propose to extend the pipe 2' and lower the outlet 1.5'. Below are costs associated with these changes. In addition, there is not a bid item for the 60" RCP Class IV.

Additional Clearing and Grading	1	LS	\$3,350.00	\$3,350.00
Add 8" Concrete Pavement	164	SY	\$49.50	\$8,118.00
Add 60" RCP Class IV	80	LF	\$235.00	\$18,800.00
Add 60" RCP FES	1	EA	4,210.00	\$4,210.00
Deducts				
33) 60" Pipe Group C	78	LF	\$172.00	-\$13,416.00
38) 60" CMP FES	1	EA	\$4,210.00	-\$4,210.00
51) Pedestrian Fence 48"	91	LF	\$39.00	-\$3,549.00
Total				\$13,303.00

Sincerely,

Ed Andres
 Vice President

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- Industrial/Power

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2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 16, 2020

Matt Davis
 Rock Island Project Manager
 Jackson County Parks & Recreation
 303 West Walnut Street
 Independence, MO 64050

Re: Rock Island Rail Corridor
 Shared Use Path
 Federal No. STP-3453(402)
 County Project No. 3221(PW 09-2018)

Matt:

As requested, we are pricing piles instead of spread footings on the Stadium Bridge Abutments due to the changed condition of insufficient rock. If you have any questions call.

Stadium Bridge Geotech and Pile Conversion

Geotech - Mob - 2 Bores - Logger - Engineer - Unconfined Compressive Tests	1	LS	\$8,850.00	\$8,850.00
Piles (8 Piles max. 20' Each)	160	LF	\$80.80	\$12,928.00
Pre-Bore (8 Holes up to 10' Rock)	8	Holes	\$2,000.00	\$16,000.00
Delay - Administration - Remobilization	1	LS	\$2,150.00	\$2,150.00
				\$0.00
				\$39,928.00

Sincerely

Ed Andres



- Heavy Highway
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Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 16, 2020

Matt Davis
 Rock Island Project Manager
 Jackson County Parks & Recreation
 303 West Walnut Street
 Independence, MO 64050

Re: Rock Island Rail Corridor
 Shared Use Path
 Federal No. STP-3453(402)
 County Project No. 3221(PW 09-2018)

Matt:

As requested, we are pricing the changes in the pedestrian signals at 59th Street and Raytown Road. Below are the costs.

Item 102 16AWG 2 Conductor	600	LF	\$1.30/LF	\$750.00
New Item 3" Bore Sched 40	240	LF	\$37.70/LF	\$9,048.00
Total				\$9,798.00

Sincerely

Ed Andres

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

March 10, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

We inadvertently ordered black reinforcing steel for the substructure in lieu of the epoxy coated that was noted on the plans. We can offer a \$.15/LB deduct for 23,823 lbs that was delivered (for a total of \$3,573.00). The Slab steel will be epoxy coated as specified.

Sincerely

Ed Andres

Eric L. Johnson

From: Ed Andres <eandres@radbroex.com>
Sent: Thursday, March 19, 2020 1:48 PM
To: Matt Davis; Scott Hicks; Troy Collins
Cc: Eric L. Johnson
Subject: RE: EXTERNAL Bridge Lumber for Raytown Rd

Matt

We had a price of \$250 per each for the specified but are no longer available (14 Months ago).

The Douglass Fir with the QNAP are \$310 per each.

Thanks

Ed Andres

Radmacher Brothers Excavating
2201 North 7 Hwy. Suite B
Pleasant Hill, MO 64080
Office – 816-540-3614
Mobil – 816-215-8353

From: Matt Davis <mdavis@jacksongov.org>
Sent: Thursday, March 19, 2020 1:05 PM
To: Scott Hicks <shicks@radbroex.com>; Troy Collins <TCollins@jacksongov.org>
Cc: Ed Andres <eandres@radbroex.com>; Eric L. Johnson <ELJohnson@jacksongov.org>
Subject: RE: EXTERNAL Bridge Lumber for Raytown Rd

Scott,

The Doug Fir and QNAP has been approved by the engineer and Raytown. Before we approve, can you let us know what the unit price on these are compared with the originally spec'd creosote timbers?

Thanks,

Matt Davis
Rock Island Project Manager
Jackson County Parks + Rec
O: 816-503-4849

From: Scott Hicks <shicks@radbroex.com>
Sent: Wednesday, March 18, 2020 10:03 AM
To: Troy Collins <TCollins@jacksongov.org>; Matt Davis <mdavis@jacksongov.org>
Cc: eandres@radbroex.com
Subject: EXTERNAL Bridge Lumber for Raytown Rd

WARNING: This email originated outside of Jackson County.
DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

Troy,

I have found another lumber source. They have the #1 Douglas Fir that meets the specs but is treated with QNAP. It is a oil based product but not the creosote as noted in plans. Here is the link for this product <https://niscuscorp.com/product/qnap#single-resources>. Per the supplier this is what the railroads have switched to. If we can get approval on this we can take delivery in approximately 2 weeks.

Thanks,

Scott Hicks
Superintendent

Radmacher Brothers Excavating Company, Inc.
2201 North 7 Highway Suite B | Pleasant Hill, Missouri 64080
816-988-6919 Mobile | 816-540-3614 Office | 816-540-4444 Fax



- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 23, 2020

Matt Davis
 Rock Island Project Manager
 Jackson County Parks & Recreation
 303 West Walnut Street
 Independence, MO 64050

Re: Rock Island Rail Corridor
 Shared Use Path
 Federal No. STP-3453(402)
 County Project No. 3221(PW 09-2018)

Matt:

As requested, we are submitting a price for the added drainage for the soldier pile walls.

Wall 284-3	120	LF	\$14.00/LF	\$1,680.00
Wall 283-4	400	LF	\$14.00/LF	\$5,600.00

Sincerely

Ed Andres



- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

April 24, 2020

Matt Davis
 Rock Island Project Manager
 Jackson County Parks & Recreation
 303 West Walnut Street
 Independence, MO 64050

Re: Rock Island Rail Corridor
 Shared Use Path
 Federal No. STP-3453(402)
 County Project No. 3221(PW 09-2018)

Matt:

Enclosed are the extra costs for the changed conditions at wall 284-3 (36" Diameter Drilled Shafts). Plans did not call for any rock sockets or permanent casings. I inadvertently left off the casing Radmacher bought.

Added Drilling Costs	7	Hours	\$450.00	\$3,150.00
Permanent Casing	15	LF	\$194.00	\$2,910.00
5% on Subs				\$303.00
Added Radmacher Labor	32	Hrs	\$65.00	\$2,080.00
Added Equipment	8	Hrs	\$80.00	\$640.00
Added Casing	1	LS	\$1,839.00	\$1,839.00
15% O/H & Profit				\$683.85
Total				\$11,605.85

Sincerely

Ed Andres

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

May 12, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

As requested, we are submitting a price for the pile points for the remaining bridges.

Alternate Bid

Stadium Bridge	8	Each	\$200.00/Each	\$1,600.00
47 th Street Bridge	8	Each	\$200.00/Each	\$1,600.00
Base Bid				
Wildwood Bridge	8	Each	\$200.00/Each	\$1,600.00

Sincerely

Ed Andres

RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

June 30, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

As requested, we are describing the quantity differences on Change Order 1.

Item 26 Concrete Curb Ramps – The actual quantity for the curb ramps was measured in the field. This quantity increased slightly to be ADA compliant.

Item 43 and Item A25 Mulch Filter Berm – The actual quantity of Mulch Filter berm was measured in the field. This berm is an efficient way to use on site materials to control erosion and runoff, the quantity over ran to be compliant with the SWPPP plan.

Item 44 and Item A26 Silt Fence – The silt fence quantity was measured in the field and increased to be compliant with the SWPPP Plan.

Item 46 Inlet Protection – The number of inlet protection devices increased slightly to be compliant with the SWPPP plan.

Item A28 Stabilized Construction Entrance – One additional entrance was constructed in order the reduce track out from the project to the local roads.

Item A24 Temporary Seeding – Due to the Stop Work order on December 7, 2019 additional temporary seeding was required to be in compliant with the SWPPP plan.

Item A39 Structural Steel – The HP 14"x102# was field measured and increased slightly due to field conditions.

Item A42 Concrete Pile (36") – The 36" concrete Pile increased slightly due to field conditons.

If you have any questions please call.

Sincerely

Ed Andres

Digitaly signed by Ed Andres
DN: CN=US,
Email=ed@radbrothers.com,
OU=Radmacher Brothers
Excavating, CN=Ed Andres
Date: 2020.06.30
12:24:14.0000

Ed Andres

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RBE

- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

July 8, 2020

Matt Davis
Rock Island Project Manager
Jackson County Parks & Recreation
303 West Walnut Street
Independence, MO 64050

Re: Rock Island Rail Corridor
Shared Use Path
Federal No. STP-3453(402)
County Project No. 3221(PW 09-2018)

Matt:

Items 119 and A49 Type 3 Barricades – At the county's request the quantity of type 3 barricades was increased by 35 to maintain a safe working project.

Item 127 and A72 6" Perforated Drain for Path – This item was added at the county's request in order to drain the sub-base along the trail.

Item 4 and A3 Clearing and Grubbing – This is was reduced by 1.98 and 1.81 acres due to the elimination of rail removal where the new trail is off line of the existing tracks.

If you have any questions please call.

Sincerely

Ed Andres

Digitally signed by Ed Andres
DN: C=US,
E=eandres@radbroek.com,
O=Radmacher Brothers
Excavating, CN=Ed Andres
Date: 2020.07.08
14:12:31-0500'

Ed Andres

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE submitting to the qualified voters of Jackson County, at the general election to be held on Tuesday, November 3, 2020, a question authorizing Jackson County to remove the statues of Andrew Jackson at the Jackson County Courthouse located in Kansas City and the Historic Truman Courthouse located in Independence.

ORDINANCE NO. 5374, July 13, 2020

INTRODUCED BY Theresa Cass Galvin, Dan Tarwater III, Scott Burnett, Tony Miller, Charlie Franklin, and Jeanie Lauer, County Legislators

WHEREAS, on December 16, 1826, Jackson County, Missouri was organized and named after Andrew Jackson, who would later become the seventh president of the United States; and,

WHEREAS, while serving as presiding judge of Jackson County, President Harry S Truman was instrumental in the approval by the voters of Jackson County of a bond issue for the construction of the Downtown Kansas City Courthouse; and,

WHEREAS, using bond funds, then Judge Harry S Truman commissioned the equestrian statue of President Andrew Jackson from sculptor Charles Keck, which was unveiled in front of the newly constructed courthouse on December 27, 1934; and,

WHEREAS, Charles Keck created a smaller, identical equestrian statue that he gifted to President Truman; and,

WHEREAS, on December 26, 1949, President Truman in turn, gifted that statue to the people of Jackson County, to be displayed at the Historic Truman Courthouse located in Independence, Missouri; and,

WHEREAS, by Resolution 20337, dated December 16, 2019, the County Legislature approved language to be included on plaques to be affixed to the statues of Andrew Jackson located in Kansas City and Independence, to acknowledge aspects of the history of Andrew Jackson's life which includes evidence of his support of the institution of slavery and the Indian Removal Act; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section 1. Subject to the approval of the voters of Jackson County, at the general election to be held on November 3, 2020, the statues of Andrew Jackson located outside the Jackson County Courthouse in Kansas City and the Historic Truman Courthouse in Independence, shall be removed.

Section 2. The qualified voters at said election shall vote by ballot and the ballots to be used at said election shall contain the following language:

JACKSON COUNTY, MISSOURI
QUESTION # 2
GENERAL ELECTION
NOVEMBER 3, 2020
OFFICIAL BALLOT

Shall Jackson County, Missouri, remove the statues of Andrew Jackson now located outside the Jackson County Courthouse in Kansas City and the Historic Truman Courthouse in Independence?

YES

NO

If you are in favor of the question, completely darken the oval beside the word "Yes." If you are opposed to the question, completely darken the oval beside the word "No."

Section 3. This Ordinance shall become effective upon approval of the question submitted by the voters of Jackson County at the general election on November 3, 2020.

Section 4. The Clerk of the Legislature is hereby authorized and directed to notify the Jackson County and Kansas City Boards of Election Commissioners of the adoption of this Ordinance no later than 5:00 p.m. on August 25, 2020, and to include in said notification all of the terms and provisions required by section 115.125, RSMo.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5374 introduced on July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5374.

Date

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE authorizing the County Executive to award contracts for the removal and storage of the Andrew Jackson statues on the grounds of the Downtown and Historic Truman Courthouses and for site repairs of any damages occasioned by the removal.

ORDINANCE NO. 5375, July 13, 2020

INTRODUCED BY Jalen Anderson, County Legislator

WHEREAS, in view of recent developments including damage caused to the statue of Andrew Jackson on the grounds of the Downtown Courthouse, it is appropriate that the statues of Andrew Jackson at the Downtown and Historic Truman Courthouses be removed and stored while decisions concerning the statues' ultimate location and fate are contemplated; and,

WHEREAS, in order to expedite the removal and storage, it is appropriate that the County Executive be authorized to award contracts for these services, as well as for the repair of any damages to the Courthouses' grounds occasioned by the removal; and,

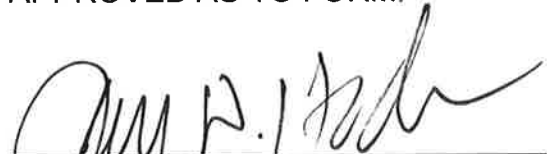
WHEREAS, in awarding these contracts, the County Executive shall follow the competitive procedures set out in chapter 10 of the Jackson County Code; and,

WHEREAS, the County Executive may only expend funds for such contracts as are budgeted in appropriate spending accounts or properly transferred under the provisions of chapter 5 of the code; now therefore,


BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to award contracts for the removal and storage of the statutes of Andrew Jackson on the grounds of the Downtown and Historic Truman Courthouses and for site repairs of any damages to the Courthouses' grounds occasioned by the removal, on the terms set out in the Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5375 introduced on July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5375.

Date

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$433,473.00 from the undesignated fund balance of the 2020 CARES Act Fund to reimburse the Circuit Court for expended funds and make funds available to pay other costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic.

ORDINANCE NO. 5376, July 13, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, with the funding provided by this appropriation, the Circuit Court will be able to provide equipment to allow court associates to work remotely more effectively, provide personal protective equipment to associates, make minor building improvements, and pay other costs deemed reasonable under U.S. Treasury Department CARES Act guidelines; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$433,473	
Circuit Court 040-3001	56580- Maint. & Repair - Data Pro		\$32,064
040-3001	56643- Mobile Phone/Pager Rental		1,692
040-3001	56661- Software Purchases		145,271
040-3001	56730- Janitor& Exterminating Services		15,486
040-3001	56750- Education Benefits		129
040-3001	56790- Other Contractual Services		25,000
040-3001	57010- Office Supplies		266
040-3001	57150- Kitchen & Dining Supplies		429
040-3001	57190- Wearing Apparel		1,547
040-3001	57230- Other Operating Supplies		85,649


<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
040-3001	57400- Signs, Badges, & Markers		6,271
040-3001	58171- Personal Computers/Accessories		40,427
040-3001	58173- Computer Equipment/Terminal		79,242
		TOTAL:	\$433,473

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5376 introduced on July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5376.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$433,473.00

7-8-2020

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5376

Sponsor(s): Theresa Cass Galvin

Date: July 13, 2020

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: An ordinance appropriating CARES Act funds to support various appropriations within the 16 th District Circuit Court budget to provide reimbursement for COVID protocols and remote work environments.																																									
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Amount authorized by this legislation this fiscal year:</td> <td style="width:30%; text-align: right;">\$433,473</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$433,473</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$433,473</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td style="text-align: right; vertical-align: top;">FROM ACCT: \$433,473.00</td> </tr> <tr> <td>TO: CARES Act Fund</td> <td style="text-align: right; vertical-align: top;">TO ACCT:</td> </tr> <tr> <td>040-3001-56580-999-3501-9999-20 Maint & Repair-DP</td> <td style="text-align: right;">\$32,064.00</td> </tr> <tr> <td>040-3001-56643-999-3501-9999-20 Mobile Phones</td> <td style="text-align: right;">\$1,692.00</td> </tr> <tr> <td>040-3001-56661-999-3501-9999-20 Software Purchases</td> <td style="text-align: right;">\$145,271.00</td> </tr> <tr> <td>040-3001-56730-999-3501-9999-20 Janitorial Supplies</td> <td style="text-align: right;">\$15,486.00</td> </tr> <tr> <td>040-3001-56750-999-3600-9999-20 Education/Training</td> <td style="text-align: right;">\$129.00</td> </tr> <tr> <td>040-3001-56790-999-3401-9999-20 Other Contractual</td> <td style="text-align: right;">\$25,000.00</td> </tr> <tr> <td>040-3001-57010-999-3401-9999-20 Office Supplies</td> <td style="text-align: right;">\$266.00</td> </tr> <tr> <td>040-3001-57150-999-3401-9999-20 Kitchen Supplies</td> <td style="text-align: right;">\$429.00</td> </tr> <tr> <td>040-3001-57190-999-3401-9999-20 Wearing Apparel</td> <td style="text-align: right;">\$1,547.00</td> </tr> <tr> <td>040-3001-57230-999-3401-9999-20 Other Operating Supplies</td> <td style="text-align: right;">\$85,649.00</td> </tr> <tr> <td>040-3001-57400-999-3401-9999-20 Signs & Markers</td> <td style="text-align: right;">\$6,271.00</td> </tr> <tr> <td>040-3001-58171-999-3401-9999-20 Personal Computers</td> <td style="text-align: right;">\$40,427.00</td> </tr> <tr> <td>040-3001-58173-999-3401-9999-20 Computer Equipment</td> <td style="text-align: right;">\$79,242.00</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right;">\$433,473.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>		Amount authorized by this legislation this fiscal year:	\$433,473	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$433,473	Amount budgeted for this item * (including transfers):	\$433,473	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$433,473.00	TO: CARES Act Fund	TO ACCT:	040-3001-56580-999-3501-9999-20 Maint & Repair-DP	\$32,064.00	040-3001-56643-999-3501-9999-20 Mobile Phones	\$1,692.00	040-3001-56661-999-3501-9999-20 Software Purchases	\$145,271.00	040-3001-56730-999-3501-9999-20 Janitorial Supplies	\$15,486.00	040-3001-56750-999-3600-9999-20 Education/Training	\$129.00	040-3001-56790-999-3401-9999-20 Other Contractual	\$25,000.00	040-3001-57010-999-3401-9999-20 Office Supplies	\$266.00	040-3001-57150-999-3401-9999-20 Kitchen Supplies	\$429.00	040-3001-57190-999-3401-9999-20 Wearing Apparel	\$1,547.00	040-3001-57230-999-3401-9999-20 Other Operating Supplies	\$85,649.00	040-3001-57400-999-3401-9999-20 Signs & Markers	\$6,271.00	040-3001-58171-999-3401-9999-20 Personal Computers	\$40,427.00	040-3001-58173-999-3401-9999-20 Computer Equipment	\$79,242.00	Total:	\$433,473.00
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Total:	\$433,473.00																																									
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):																																									
CONTACT INFORMATION	RLA drafted by Troy Schulte, County Administrator at 881-1079																																									
REQUEST SUMMARY	This ordinance appropriates \$433,473.00 in CARES Act funding for the 16 th Circuit Court for reimbursement of planned spending and spent budget appropriations for unanticipated COVID-19 costs such as the purchase of personal of protective equipment (PPE), minor building improvements and other costs deemed reasonable under CARES Act guidelines that are utilized in COVID protocols and enabling staff to work effectively and efficiently on a remote basis.																																									

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals								
ATTACHMENTS									
REVIEW	<table border="1"> <tr> <td>Department Director <i>Mark Lang</i></td> <td>Date: July 1, 2020</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date:</td> </tr> <tr> <td>Division Manager: <i>Gray M. Schultz</i></td> <td>Date: 7-2-2020</td> </tr> <tr> <td>County Counselor's Office: <i>Bryan Davis</i></td> <td>Date: 7/8/20</td> </tr> </table>	Department Director <i>Mark Lang</i>	Date: July 1, 2020	Finance (Budget Approval): <i>If applicable</i>	Date:	Division Manager: <i>Gray M. Schultz</i>	Date: 7-2-2020	County Counselor's Office: <i>Bryan Davis</i>	Date: 7/8/20
Department Director <i>Mark Lang</i>	Date: July 1, 2020								
Finance (Budget Approval): <i>If applicable</i>	Date:								
Division Manager: <i>Gray M. Schultz</i>	Date: 7-2-2020								
County Counselor's Office: <i>Bryan Davis</i>	Date: 7/8/20								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$433,473.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 1, 2020

Ord # 5376

Department / Division	Character/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 433,473	\$ -
3001 Circuit Court	56580 Maint. & Repair – Data Pro	-	32,064
3001 Circuit Court	56643 Mobile Phone/Pager Rental	-	1,692
3001 Circuit Court	56661 Software Purchases	-	145,271
3001 Circuit Court	56730 Janitor & Exterminating Services	-	15,486
3001 Circuit Court	56750 Education Benefits	-	129
3001 Circuit Court	56790 Other Contractual Services	-	25,000
3001 Circuit Court	57010 Office Supplies	-	266
3001 Circuit Court	57150 Kitchen & Dining Supplies	-	429
3001 Circuit Court	57190 Wearing Apparel	-	1,547
3001 Circuit Court	57230 Other Operating Supplies	-	85,649
3001 Circuit Court	57400 Signs, Badges, & Markers	-	6,271
3001 Circuit Court	58171 Personal Computers/Accessories	-	40,427
3001 Circuit Court	58173 Computer Equipment/Terminal	-	79,242
		<u>\$ 433,473</u>	<u>\$ 433,473</u>

APPROVED
By Mark Lang at 1:41 pm, Jul 01, 2020

Budget Office

Req #	Description of item or service	Object Code	Cost Center	Vendor	Amount	P-Card or PO #	Date Paid	Check #
Items Purchased or Being Purchased								
8002448	A/C Adapters, Bluetooth mice, HDMI cables, Power cords, Lithium batteries	6580	3501	Insight Pubc Sctr/ factoryoutletstore.com	\$1,167.46	44185 & p-card	5/28/2020	962420
8003427	(120) USB Wireless Antennas	6580	3501	Amazon	\$450.30	p-card	5/21/2020	962286
8003433	HD webcams with built in microphone	6580	3501	Shi International	\$4,000.00	44172		
8003438	35 USB to HDMI Adaptor and 35 twenty-five foot HDMI cables	6580	3501	Shi International	\$1,985.20	44317		
8004101	4 25ft HDMI cables	6580	3501		\$80.00			
8003422 &								
8003424	(15) USB Wireless Antennas & TP-LINK Wifi Adapter	6580	3501	Amazon	\$1,524.77	p-card	4/16/2020	960728
	16 Webcams from Cargo Largo	6580	3501		\$480.00	P-Card		
		6580 Total			\$9,687.73			
8003425	1 Mobile Phone New Lines of Service	6643	3501	Verizon	\$314.91	43300		
8003428	2 Mobile Phone New Lines of Service	6643	3501	Verizon	\$629.82	43300		
8003431	1 Mobile Phone New Lines of Service	6643	3501	Verizon	\$432.63	43300		
8003445	1 Mobile Phone New Lines of Service	6643	3501	Verizon	\$314.91	43300		
		6643 Total			\$1,692.27			
	Zoom (10 licenses)	6661	3501	Carahsoft	\$1,274.20	44002	5/6/2020	961724
		6661 Total			\$1,274.20			
8003532	Nitro Gloves C0523 M & C0523 L	6730	3401	United Office	\$1,357.50	43930	4/2/20	959605
8003698	Sanitize area	6730	3401	Jan Pro	\$150.00	Direct Pay	4/23/20	960889
8003732	Motion Activated Hand Sanitizer Stands	6730	3401	Frontline	\$12,020.00	P-Card		
8004151	Sanitizer Gel	6730	3401	KC Home Med	\$338.12	P-Card		
8004152	Wipes - 220 ct per bottle	6730	3401	Life Assist	\$1,620.00	P-Card		
		6730 Total			\$15,485.62			
802311	Seminar-Monitoring COVID-19 Legal Issues	6750	3401	The Rossdale Group	\$129.00	P-Card	4/16/20	960728
		6750 Total			\$129.00			
8003443	AT&T Conference Bridge	6790	3501	AT & T	\$25,000.00			
		6790 Total			\$25,000.00			
8004168	Clorox Wipes - non stock item	7010	3401	United Office	\$265.65	P-Card		
		7010 Total			\$265.65			
8003702	Plastic Sneeze Guards	7150	3401	ACI Plastics	\$428.72	P-Card		
		7150 Total			\$428.72			
8003546	Body Coveralls	7190	3401	Sherwin Wms	\$124.82	P-Card	5/21/20	962286
8003547	Full Coverage Coveralls	7190	3401	Sherwin Wms	\$210.94	P-Card	5/21/20	962286
8003549	Poly Coveralls	7190	3401	Spectrum Paints	\$1,210.95	P-Card	5/21/20	962286
		7190 Total			\$1,546.71			
119092	Drop Boxes for court documents - 4 (Family Court)	7230	3401	Global	\$3,626.00	P-Card	4/16/20	960728
8003368	Flat Fold Respirators	7230	3401	Amazon	\$2,944.19	P-Card	2/27/20	957071
8003505	Lysol Wipes # C0509 & Spray # C0508 - KC	7230	3401	United Chemical	\$475.68	43567	3/19/20	959007
8003521	Lysol Wipes # C0509 & Spray # C0508 - KC	7230	3401	United Chemical	\$975.36	43761		
8003525	Purell Sanitizer # C0522	7230	3401	United Office	\$789.33	P-Card	4/16/20	960728
8003525	Lysol Spray & Wipes	7230	3401	Lowe's	\$2,210.63	P-Card	4/16/20	960728
8003526	Hand Sanitizer	7230	3401	CK Enterprises	\$600.00	P-Card	4/16/20	960728
8003535	Nitro Gloves C0523 M & C0523 L	7230	3401	United Office	\$3,509.00	43971	4/30/20	961212

Req #	Description of item or service	Object Code	Cost Center	Vendor	Amount	P-Card or PO #	Date Paid	Check #
8003545	Shoe Covers & Black Vinyl Gloves	7230	3401	KC Home	\$589.30	P-Card	5/21/20	962286
8003668	Kleenex, Shurwipes, Lysol spray, Lysol Wipes / Indep	7230	3401	United Chemical	\$496.69	43805	4/16/20	960701
8003675	TouchFree Thermometer - 3	7230	3401	Medex Supply	\$736.17	P-Card	4/16/20	960728
8003681	Lysol Wipes # C0509 & Spray # C0508 - Indep	7230	3401	United Chemical	\$310.80	43883		
8003699	No Touch Thermometer - 4	7230	3401	Amazon	\$235.96	P-Card	5/21/20	962286
8003703	Plastic Barriers - Indep	7230	3401	ACT Plastics	\$3,211.69	P-Card		
8003704	Barriers - Plastic 28 & 32	7230	3401	ACT Plastics	\$3,160.00	P-Card		
8003705	Post Crowd Control	7230	3401	WW Grainger	\$5,350.24	P-Card		
8003706	Crowd Control Barriers - Indep	7230	3401	WW Grainger	\$3,776.64	P-Card		
8003714	Control Barrier Post	7230	3401	WW Grainger	\$948.60	P-Card		
8003716	UV Hand Sterilizer Wands	7230	3401	Mim Est.	\$4,518.95	P-Card		
8003717	Disposable Shoe Covers - Family Court	7230	3401	Amazon	\$59.97	P-Card		
8003725	5 Gallon bucket w/pump	7230	3401	Amazon	\$44.94	P-Card		
8003726	Plastic Spray Bottles 32 oz	7230	3401	Amazon	\$1,409.70	P-Card		
8003727	Measuring Cup & Funnel	7230	3401	Amazon	\$28.92	P-Card		
8003730	Double Sided Tape - for COVID-Signs	7230	3401	United Office	\$551.76	44273	6/4/20	963155
8003731	Clorox Wipes - non stock item	7230	3401	Office Products	\$254.88	P-Card		
8003733	16 oz Hand Sanitizer	7230	3401	HD Supply	\$2,378.00	P-Card		
8003737	Plastic Barriers - KC	7230	3401	ACT Plastics	\$1,869.51	P-Card		
8003738	Moisture Resistant Mask	7230	3401	Dollar Days?	\$5,931.98	P-Card		
8003739	Gloves - Size large & medium	7230	3401	KC Home Med	\$270.00	P-Card		
8003741	Gloves - Size Large / 200 per box	7230	3401	Facilities Maint	\$559.75	P-Card		
8003742	Foot Sensor Activated Hand Sanitizer Pedestal	7230	3401	Frontline	\$6,064.32	P-Card		
8003745	Foot Sensor Activated Sanitizer Pedestal - FC	7230	3401	Frontline	\$3,790.20	P-Card		
8003746	Medium size vinyl Gloves	7230	3401	Bob Barker	\$795.60	P-Card		
8004153	Cloth Mask - Resuable	7230	3401	MVE	\$2,000.00	44249		
8004154	32 oz Bottle Hand Sanitizer w/pump	7230	3401	Frontline	\$4,019.83	P-Card		
8004158	Stanchion for 2019 flood divisions	7230	3401	Grainger	\$2,845.80	44358		
8004165	18 oz Bottle Hand Sanitizer	7230	3401	United Office	\$4,309.20	P-Card		
		7230 Total			\$75,649.59			
8003695	Floor Social Distancing Decals	7400	3401	Schwabb	\$365.19	44084	4/23/20	960941
8003701	Red & Blue Social Distance Decals	7400	3401	Schwabb	\$2,430.85	P-Card	5/21/20	962286
8003709	Signs - Required to Wear Mask	7400	3401	Schwabb	\$1,327.21	P-Card		
8003712	4 inch Blue Dots	7400	3401	Instock Labels	\$107.30	P-Card		
8003715	Pedestal Hallway sign holder	7400	3401	Amazon	\$2,040.08	P-Card		
		7400 Total			\$6,270.63			
8003432	HP Elite display E233 Monitors	8171	3501	Provantage LLC	\$6,330.00	44042	5/6/2020	961791
		8171 Total			\$6,330.00			
	Total-Items Purchased or Being Purchased			Grand Total	\$143,760.12			

Req #	Description of item or service	Object Code	Cost Center	Vendor	Amount	P-Card or PO #	Date Paid	Check #
Items to be Purchased								
	Additional 100 WebCams (potentially)	6580	3501		\$3,376.00			
	HP ProBook laptop Docking Stations	6580	3501		\$9,400.00			
	Surface Book Docking Stations	6580	3501		\$9,600.00			
	6580 Total				\$22,376.00			
	Cisco AMP anti-malware protection (200 licenses)	6661	3501		\$6,060.00			
	Horizon View 7 Enterprise License (100 lic) VDI (Video Desktop Infrastructure)	6661	3501		\$69,578.00			
	Solarwinds - Network Configuration Manager (DL200)	6661	3501		\$6,072.00			
	Solarwinds - Network Performance Monitor (NPM) (SL2000)	6661	3501		\$20,389.00			
	Solarwinds - Traffic Analyzer	6661	3501		\$12,149.00			
	Solarwinds- IP Address Manager (4000)	6661	3501		\$4,579.00			
	Solarwinds- Log Analyzer (1,000)	6661	3501		\$24,000.00			
	VPN (Virtual Private Network additional licenses due to wfh)	6661	3501		\$1,170.00			
	6661 Total				\$143,997.00			
	Additional Clorox	7230	3401		\$5,000.00			
	Additional Lysol	7230	3401		\$5,000.00			
	7230 Total				\$10,000.00			
	HP ProBook laptops	8171	3501		\$10,000.00			
	Surface Book for Systems Engineer, CIT	8171	3501		\$2,027.00			
	Surface Books for judges & commissioners	8171	3501		\$22,070.00			
	8171 Total				\$34,097.00			
	(19) Cisco SX10 VTC	8173	3501		\$62,890.00			
	FTR Gold set up for circuit courtroom in KC Downtown Courthouse	8173	3501		\$5,352.00			
	VDI UCS server	8173	3501		\$11,000.00			
	8173 Total				\$79,242.00			
	Total-Items to be Purchased				Grand Total			
					\$289,712.00			

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$10,000.00 within the 2020 General Fund to cover the cost of renting a trash receptacle and an extra weekly refuse pick-up at the Jackson County Detention Center.

RESOLUTION NO. 20456, July 13, 2020

INTRODUCED BY Ronald E. Finley, County Legislator

WHEREAS, the trash compactor at the Jackson County Detention Center has recently become inoperable after 20-years and numerous repairs; and,

WHEREAS, the purchase or lease of a new trash compactor is currently being bid; and,

WHEREAS, in the interim it is necessary to rent a trash receptacle and contract for an additional weekly trash pick-up, via an existing County term and supply contract; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2020 General Fund be and hereby is made:

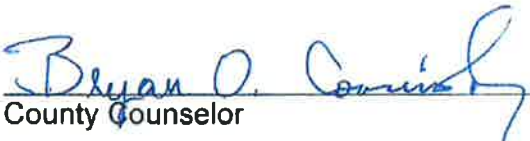
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections 001-2701	56790- Other Contractual Services	\$10,000	
001-2701	56460- Refuse Collection		\$10,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20456 of July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2701 56790
ACCOUNT TITLE: General Fund
Corrections
Oher Contractual Services
NOT TO EXCEED: \$10,000.00

7-9-2020

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20456

Sponsor(s): Ronald E. Finley

Date: July 13, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: We are requesting to Transfer funds within the Jackson County Detention Center Budget from Other Contractual Services, Account (56790) in the 001 Fund to Refuse Collection, Account (56460) to cover the cost of the 30-yard trash receptacle rental and the extra weekly pick up until the purchase of a new compactor is complete. We anticipate having the new compactor by August 2020. We have previously made transfers to this account to cover this expense in 2020. With this new transfer request, we are required to seek Legislative approval.</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$10,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$10,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$10,000.00</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td> 001-2701-56790 Other Contractual Services</td> <td>\$10,000.00</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td> 001-2701-56460 Refuse Collection</td> <td>\$10,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$10,000.00	Amount previously authorized this fiscal year:	\$ 0	Total amount authorized after this legislative action:	\$10,000.00	Amount budgeted for this item * (including transfers):	\$10,000.00	Source of funding (name of fund) and account code number:		From:		001-2701-56790 Other Contractual Services	\$10,000.00	To:		001-2701-56460 Refuse Collection	\$10,000.00
Amount authorized by this legislation this fiscal year:	\$10,000.00																		
Amount previously authorized this fiscal year:	\$ 0																		
Total amount authorized after this legislative action:	\$10,000.00																		
Amount budgeted for this item * (including transfers):	\$10,000.00																		
Source of funding (name of fund) and account code number:																			
From:																			
001-2701-56790 Other Contractual Services	\$10,000.00																		
To:																			
001-2701-56460 Refuse Collection	\$10,000.00																		
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Deloris Wells, Deputy Director of Administration 816-881-4210</p>																		
<p>REQUEST SUMMARY</p>	<p>This RLA is requesting a transfer within the 2020 Jackson County Detention Center Budget to cover the cost of the trash receptacle rental and additional pickup required.</p> <p>The trash compactor at the Jail was over 20 years old and became inoperable after being repaired numerous times. There were two respondents to RFP 12-20. The RFP was for proposals to lease or purchase a new compactor. We are in the final stages of the RFP process and this transfer will cover the remaining bills from the temporary rental and the additional pickup required due to the inability to compact the trash.</p>																		
<p>CLEARANCE</p>																			

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i> Finance (Budget Approval): <i>[Signature]</i> If applicable Division Manager: <i>[Signature]</i> County Counselor's Office: <i>[Signature]</i>	Date: 06/30/2020 Date: Date: 7-1-2020 Date: 7/9/20
	APPROVED By Mark Lang at 4:14 pm, Jun 30, 2020	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a Memorandum of Understanding with The Stowers Institute for Medical Research allowing the Institute to proceed with testing for a new COVID-19 based saliva test, at no cost to the County.

RESOLUTION NO. 20457, July 13, 2020

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, The Stowers Institute for Medical Research, a scientific research facility in Jackson County, is in the process of developing an automated version of the U.S. Centers for Disease Control's polymerase chain reaction (PCR)-based test for SARS-CoV-2, the virus that causes COVID-19; and,

WHEREAS, the Institute's automated version is expected to require significantly less labor than manual versions of this test and the Institute intends to apply to the U.S. Food and Drug Administration (FDA) for emergency use authorization as early as Fall 2020; and,

WHEREAS, the Institute will not be offering testing services to the general public and instead wishes to share the protocol for its automated method with other interested parties in Jackson County; and,

WHEREAS, to share the Institute's protocol broadly, it needs to obtain immunity from liability claims provided under the federal Public Readiness and Emergency Preparedness Act (PREP Act) and the national emergency condition established by the

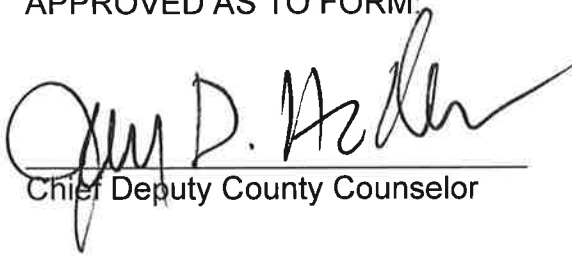
Emergency Declaration issued in late March by the Secretary of Health and Human Services; and,

WHEREAS, the PREP Act and Emergency Declaration require a Memorandum of Understanding (MOU) with a governmental entity having jurisdiction in the field, such as Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with The Stowers Institute for Medical Research allowing the Institute to proceed with FDA testing for a new COVID-19 based saliva test, at no cost to the County.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20457 of July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

MEMORANDUM OF UNDERSTANDING

This Memorandum Of Understanding (MOU) is entered into this ___ day of July, 2020, by Jackson County, Missouri (the “County”) and Stowers Institute for Medical Research (“SIMR”), and each of the parties who execute a joinder to this MOU as operators, within the State of Missouri, of a laboratory certified under the Clinical Laboratories Improvements Amendments (CLIA) and providing virus and antibody testing related to SARS-CoV-2 and the diseases referred to as COVID-19 (collectively, the “Operators” and together with the County, the “Parties”).

1) The Parties are entering into this MOU to confirm that the County, SIMR, and each of the Operators are authorized to engage in certain activities described below and to demonstrate compliance with Section VII of the Public Readiness and Emergency Preparedness Act, 42 U.S.C. § 247d-6d (“PREP Act”), and its accompanying March 17, 2020 Declaration (“Declaration”), 85 Fed Reg 15198.

2) In order for immunity to apply under the PREP Act, Section VII of the Declaration appears to require that activities of private “program planners” and “qualified persons” be authorized in accordance with the state or local public health and medical response agency or its delegate that has legal responsibility and authority for responding to the COVID-19 emergency.

3) SIMR, and each of the Operators represent that they reasonably believe that they qualify as “covered persons” using “covered countermeasures” under the PREP Act/Declaration and are administering and using the “covered countermeasures” with respect to the population and geographic area identified in the Declaration. The County represents that it reasonably believes that it is an Authority Having Jurisdiction as described in the Declaration.

4) The County, SIMR, and each of the Operators, with the assistance of SIMR, are creating a countermeasures program involving the administration, distribution, dispensing, testing, development, provision, use of (including analysis, reporting results and contract tracing results from) qualified pandemic products, as defined in the PREP Act, in the form of biologic products and/or devices authorized for emergency use by the FDA (“Program”). SIMR’s assistance to the County and the Operators will include making available to the County and the Operators the necessary or appropriate knowledge and advisory services to assist the Operators in structuring and commencing their Program (“Assistance”).

5) SIMR, and each of the Operators will be administering, supervising, managing and operating the Program and SIMR and each of the Operators’ facilities will be used for the purpose of using, distributing or dispensing covered countermeasures to their respective employees, contractors and others making use of their facilities.

6) For purposes of this MOU, “Activities” is defined as: administering, supervising, managing and operating the Program as well as administering, overseeing, distributing, dispensing, testing (including SARS-CoV-2 RT PCR Test and Anti-SARS-CoV-2 ELISA (IgG)), developing, providing and using (including analyzing, reporting results and contact tracing results from)

covered countermeasures (including SIMR's Assistance with respect to the Activities). "Administration" or "administering" has the meaning provided for in Section IX of the Declaration.

7) Through this MOU, the County authorizes SIMR and each of the Operators and all their respective employees, contractors and others making use of their facilities to engage in all of the Activities, to the extent such authorization is required by the PREP Act and solely for the purpose of compliance with the PREP Act and Declaration.

8) The County represents that it is a state or local public health and medical response agency or its delegate that has legal responsibility and authority for responding to the COVID-19 emergency and the Parties represent that they have the authority to enter into this MOU.

Jackson County, Missouri

County Executive

Stowers Institute for Medical Research

Chief Executive Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20457

Sponsor(s): Dan Tarwater III

Date: July 13, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Authorizing the County Executive to sign a Memorandum of Understanding with the Stowers Institute for Medical Research to allow Stowers to proceed with FDA testing for a new COVID-1 saliva based test.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$0	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:	
Amount authorized by this legislation this fiscal year:	\$0										
Amount previously authorized this fiscal year:											
Total amount authorized after this legislative action:	\$0										
Amount budgeted for this item * (including transfers):	\$0										
Source of funding (name of fund) and account code number:											
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>										
<p>REQUEST SUMMARY</p>	<p>This resolution authorizes the County Executive to execute a Memorandum of Understanding with the Stowers Institute for the following purpose:</p> <p>The Stowers Institute for Medical Research, a scientific research facility in Jackson County, is in the process of developing an automated version of the Centers for Disease Control's PCR-based test for SARS-CoV-2, the virus that causes COVID-19. The Institute's automated version is expected to require significantly less labor than manual versions of this test. The Stowers Institute intends to apply to the Food and Drug Administration for Emergency Use Authorization for its automated method. The authorization may be received as early as the fall. The Institute will not be offering testing services to the general public and instead wishes to share the protocol for its automated method with other interested parties in Jackson County.</p> <p>In order to share its protocol broadly, the Institute needs to obtain immunity from liability claims. Immunity is provided under the federal Public Readiness and Emergency Preparedness Act (the PREP Act) and the national emergency condition established by the Emergency Declaration issued in late March by the Secretary of Health and Human Services. The PREP Act and Emergency Declaration also require a Memorandum of Understanding (MOU) with a governmental entity having jurisdiction in the field.</p>										

The Institute proposes to enter into the attached Memorandum of Understanding with Jackson County, Missouri to cover the Institute and any other parties interested in using the automated method. With the MOU in place, Jackson County would be able to provide its authorization to interested parties, referred to in the MOU as Operators. Operators that use the county's authorization and the Institute's automated method would be able to provide testing services to residents and organizations in Jackson County with the protections available under the PREP Act.

CLEARANCE

- Tax Clearance Completed (Purchasing & Department)
- Business License Verified (Purchasing & Department) N/A
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

COMPLIANCE

- MBE Goals
- WBE Goals N/A
- VBE Goals

ATTACHMENTS

REVIEW

Department Director: *Chief Administrative Officer*

Date: *7-8-2020*

Finance (Budget Approval):
If applicable

Date:

Division Manager: *Tracy M Schulte*

Date: *7-9-2020*

County Counselor's Office: *Bryan Coush*

Date: *7/9/20*

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #5335
- Funds sufficient for this appropriation are available from the source indicated below

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Counselor to execute an addendum to the Legal Services Agreement with Encompass Resolutions of Kansas City, MO, at a total cost to the County not to exceed \$13,675.00.

RESOLUTION NO. 20458, July 13, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, by Resolution 20390, dated March 30, 2020, the Legislature did authorize the County Counselor to execute a Legal Services Agreement with Encompass Resolutions of Kansas City, MO, to conduct an independent Human Resources investigation, at a cost to the County not to exceed \$7,000.00; and,

WHEREAS, due to the complexity of this investigation and unanticipated issues that arose during the investigation, an additional \$13,675.00 in legal services was required to complete the investigation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Counselor be and hereby is authorized to execute an addendum to the existing Legal Services Agreement with Encompass Resolutions of Kansas City, MO, for a term ending December 31, 2020, at a total cost to the County not to exceed \$13,675.00; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payments on the agreement and addendum.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20458 of July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1101 56020
ACCOUNT TITLE: General Fund
County Counselors
Legal Services
NOT TO EXCEED: \$13,675.00

7-7-2020

Date



Chief Administrative Officer

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: July 7, 2020

RES # 20458

Department / Division Character/Description Not to Exceed

001 General Fund

1101 County Counselor 56020 Legal Services \$ 13,675

\$ 13,675

APPROVED
By Mark Lang at 9:46 am, Jul 07, 2020

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION establishing the *ad hoc* Committee on Courthouse Memorials pursuant to Rule 10 of the Legislature.

RESOLUTION NO. 20459, July 13, 2020

INTRODUCED BY Jalen Anderson, County Legislator

WHEREAS, in view of recent developments, including damage caused to the statue of Andrew Jackson on the grounds of the Downtown Courthouse, the Legislature has determined that it is appropriate to establish an *ad hoc* committee of the Legislature to examine and report on the present circumstances and the way forward for the Andrew Jackson statues and any other plaques, statues, monuments, and/or other memorials on the grounds of any of the County's five Courthouse facilities; and,

WHEREAS, this *ad hoc* committee is authorized by Rule 10 of the Legislature and shall consist of Jalen Anderson, Ronald E. Finley, and Crystal Williams; and,

WHEREAS, pursuant to Rule 10, the Chairman of the Legislature shall designate one member as the chairman of the committee; now therefore,

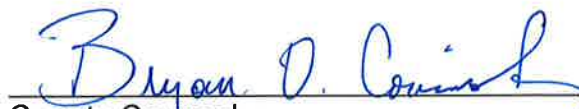
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the *ad hoc* Committee on Courthouse Memorials is hereby established, with such membership, duties and responsibilities as are set out in this Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20459 of July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$12,000.00 within the 2020 Sheriff Revolving Fund to cover the costs of the issuance of concealed carry weapons permits for the remainder of 2020.

RESOLUTION NO. 20460, July 13, 2020

INTRODUCED BY Ronald E. Finley, County Legislator

WHEREAS, the Jackson County Sheriff's Office underestimated the cost of issuing concealed carry weapons (CCW) permits for 2020; and,

WHEREAS, the main portion of these costs is that for the license of the CCW software provided by the Missouri Sheriff's Association; and,

WHEREAS, a transfer is now necessary to place sufficient funds in the appropriate spending account to allow for the continued issuing CCW permits for the remainder of 2020; and,

WHEREAS, this expense will be adjusted in the 2021 budget; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2020 Sheriff Revolving Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Sheriff Revolving Fund Sheriff 048-4201	55010- Regular Salaries	\$12,000	
048-4201	56790- Other Contractual Services		\$12,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20460 of July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 048 4201 55010
ACCOUNT TITLE: Sheriff Revolving Fund
Sheriff
Regular Salaries
NOT TO EXCEED: \$12,000.00

7-9-2020
Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20460

Sponsor(s): Ronald E. Finley

Date: July 13, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transfer savings within the Sheriff's Office Budget from Regular Salaries Account Line (55010) in the 048 Fund to Other Contractual Services (56790) to cover the cost of CCW (Concealed Weapon) Permits issued by the Missouri Sheriff's Association for the remainder of 2020.</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$12,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$12,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$12,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td> 048-4201-55010 Regular Salaries</td> <td>\$12,000.00</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td> 048-4201-56790 Other Contractual Services</td> <td>\$12,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$12,000.00	Amount previously authorized this fiscal year:	\$ 0	Total amount authorized after this legislative action:	\$12,000.00	Amount budgeted for this item * (including transfers):	\$12,000.00	Source of funding (name of fund) and account code number:		From:		048-4201-55010 Regular Salaries	\$12,000.00	To:		048-4201-56790 Other Contractual Services	\$12,000.00
Amount authorized by this legislation this fiscal year:	\$12,000.00																		
Amount previously authorized this fiscal year:	\$ 0																		
Total amount authorized after this legislative action:	\$12,000.00																		
Amount budgeted for this item * (including transfers):	\$12,000.00																		
Source of funding (name of fund) and account code number:																			
From:																			
048-4201-55010 Regular Salaries	\$12,000.00																		
To:																			
048-4201-56790 Other Contractual Services	\$12,000.00																		
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Deloris Wells, Deputy Director of Administration 816-881-4210</p>																		
<p>REQUEST SUMMARY</p>	<p>This RLA is requesting a transfer within the 2020 Sherriff's Office Budget, Actual and Projected Savings in the Regular Salary Account in the County Sheriff Revolving Fund (048) to cover the cost of issuing CCW permits for the remainder of 2020. We will adjust for this expense in our 2021 Budget submission.</p>																		
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																		

ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 06-30-2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 4:13 pm, Jun 30, 2020
	Division Manager: <i>[Signature]</i>	Date: 7-7-2020
	County Counselor's Office: <i>Bryan Cousley</i>	Date: 7/9/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$32,445.00 within the 2020 General Fund, rescinding Resolution 20441, dated June 8, 2020, and authorizing the County Executive to execute a Cooperative Agreement with the Westside Community Action Network, Inc., for services to be performed for the citizens of Jackson County in 2020, at a cost to the County not to exceed \$32,445.00.

RESOLUTION NO. 20461, July 13, 2020

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, by Resolution 20441, dated June 8, 2020, the Legislature did transfer \$100,000.00 within the 2020 General Fund and authorize the County Executive to execute an Inter-Governmental Cooperative Agreement with the City of Kansas City, MO, concerning the purchase of a commercial building by the City to be leased by the City to the Westside Community Action Network (CAN), Inc., for which Jackson County would have contributed a portion of the purchase price, at a cost to the County in the amount of \$100,000.00; and,

WHEREAS, due to numerous permitting and other legal issues, the City of Kansas City, MO, was unable to approve the purchase of the building that was the subject of Resolution 20441; and,

WHEREAS, the Legislature recognizes and acknowledges the need to allow Westside CAN to continue to operate to serve the Westside Neighborhood of Kansas City, MO; and,

WHEREAS, in exchange for the programs and services Westside CAN offers Jackson County residents, Westside CAN is requesting financial assistance to allow it to make building improvements at a new alternate location, 2038 Jefferson Street, Kansas City, MO; and,

WHEREAS, in order to fund this Agreement, a transfer is necessary; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2020 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund County Executive's Office 001-1001	55010- Regular Salaries	\$32,445	
Westside CAN 001-5023	56790- Other Contractual Services		\$32,445

and,

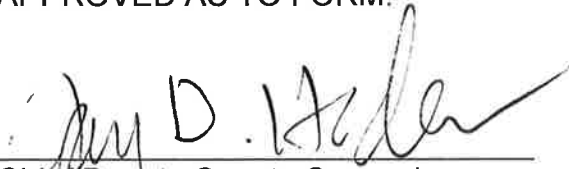
BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute a Cooperative Agreement with Westside CAN, on the terms outlined in this Resolution, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement and,

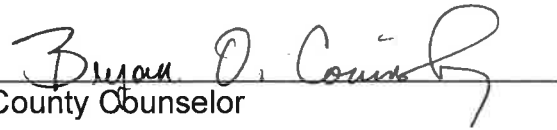
BE IT FURTHER RESOLVED that Resolution 20441, dated June 8, 2020, be and hereby is rescinded.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20461 of July 13, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 1001 55010
ACCOUNT TITLE: General Fund
County Executive Office
Regular Salaries
NOT TO EXCEED: \$32,445.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 5023 56790
ACCOUNT TITLE: General Fund
Westside CAN
Other Contractual Services
NOT TO EXCEED: \$32,445.00

7-9-2020
Date


Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION


Version 6/10/19

Completed by County Counselor's Office:

Res. Ord No.: 20461

Sponsor(s): Scott Burnett

Date: July 13, 2020

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Rescinding Resolution 20441 and authorizing the County Executive to execute a Cooperative Agreement with Westside CAN at a cost to the county not to \$32,445.												
BUDGET INFORMATION To be completed By Requesting Department and Finance	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$32,445</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$100,000*</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$32,445</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$32,445</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: *\$100,000 will be returned to the various accounts previously authorized by Res 20441 and instead only \$32,445 will be utilized per this request. From: 001-1001-55010 General Fund - County Executive Office - Regular Salaries</td> <td>\$32,445</td> </tr> <tr> <td>To: 001-5023-56790 General Fund - Westside CAN - Other Contractual Services</td> <td>\$32,445</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____	Amount authorized by this legislation this fiscal year:	\$32,445	Amount previously authorized this fiscal year:	\$100,000*	Total amount authorized after this legislative action:	\$32,445	Amount budgeted for this item * (including transfers):	\$32,445	Source of funding (name of fund) and account code number: *\$100,000 will be returned to the various accounts previously authorized by Res 20441 and instead only \$32,445 will be utilized per this request. From: 001-1001-55010 General Fund - County Executive Office - Regular Salaries	\$32,445	To: 001-5023-56790 General Fund - Westside CAN - Other Contractual Services	\$32,445
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To: 001-5023-56790 General Fund - Westside CAN - Other Contractual Services	\$32,445												
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): 20441, 6/8/2020												
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Troy Schulte, County Administrator at 881-1079												
REQUEST SUMMARY	Resolution 20441 transferred \$100,000 for the purpose of making a contribution to the City of Kansas City, Missouri to purchase a building to provide permanent space for the Westside CAN Center. The purchase of a new building by the City of Kansas City to house the Westside CAN Center is no longer a viable option. Beginning July 1, 2020 Westside CAN will move programs and services to 2038 Jefferson Street, Kansas City, MO 64108. It is now in the best interest of the county to provide funding for specific repairs to this location to provide new program services. The funding request and program services are attached.												
CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals												
ATTACHMENTS	Westside CAN Programs and Scope of Services Westside CAN Project Description including detailed \$32,445 Funding Request												
REVIEW	Department Director: <i>Chief Administrative Officer</i>  Date: 7-9-2020												

APPROVED
By Mark Lang at 1:46 pm, Jul 09, 2020

Finance (Budget Approval): <i>If applicable</i>		Date:
Division Manager: <i>Cheryl M. Schultz</i>		Date: <i>7-9-2020</i>
County Counselor's Office: <i>Bryan O. Boush</i>		Date: <i>7/9/2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
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Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: July 9, 2020

RES # 20461

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
001 General Fund			
1001 County Executive's Office	55010 Regular Salaries	\$ 32,445	\$ -
5023 Westside CAN	56790 Other Contractual Services	-	32,445

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
001 General Fund		
5023 Westside CAN	56790 Other Contractual Services	\$ 32,445

APPROVED
By Mark Lang at 12:14 pm, Jul 09, 2020

Budget Office



We're Better Together

Westside Community Action Network Neighbors +

Businesses + Social Services + Faith Groups + Government Together

2130 Jefferson Street, Kansas City, MO 64108

O: 816.842.1298 Fax: 816.842.1241

Email: info@westsidecan.org www.westsidecan.org

WCAN-Project description

Westside CAN Center is planning to move programs and services to 2038 Jefferson Street, Kansas City, MO 64108 beginning July 1st 2020. The 2038 Jefferson house is zoned B3.2. In this house, WCAN will be able to continue the implementation of the Community Policing Program, City Codes Inspector Enforcement Office and the community outreach.

For the last 26th years the Westside CAN Center has been a pillar for the implementation of the community policing program. This program focuses on building ties and working closely with members of the community. The main focus is to allow police to feel like the public can trust them and work in a proactive partnership with Westside neighbors to identify and solve problems.

The last 26 years has been a challenge. However, with the strong partnership with Westside patrons that include the City of KCMO, KCPD, Jackson County, Parks/Recreation, libraries, schools, churches, businesses, government and non-social service organizations, Westside CAN Center has created a unique platform for the growth of new entrepreneurs, new businesses, restaurants, investors and many more opportunities to come.

2038 House Project – Funding Request

Westside CAN Center is hoping to partner with Jackson County to obtain \$32,445.00 to update the 2038 house. The 2038 house includes the following:

- ✓ 3 office spaces
- ✓ 1 bathroom
- ✓ 1 reception area
- ✓ 1 small storage space
- ✓ 1 back lot measuring 24 x 50 feet

WCAN – Funding request:

New roofing	\$ 6,495.00
Minor electrical repairs (not permit require)	\$ 3,000.00
Concrete for backyard/storage	\$12,500.00
Gravel for 2 containers (base)	\$ 500.00
Exterior paint 2038 Jefferson	\$ 3,950.00
Pour concrete on basement floor	<u>\$ 6,000.00</u>
Total	\$32,445.00



We're Better Together

Westside Community Action Network

Neighbors + Businesses + Social Services + Faith Groups + Government Together
2130-B Jefferson Street, Kansas City, MO 64108
O: 816.842.1298 – Fax: 816.842.1241 -
Email: info@westsidecan.org www.westsidecan.org

Westside CAN Center mission is to facilitate the creation of a safe, healthy, viable, civically-engaged neighborhood in which to live, play and work. WCAN has been serving the Westside community in KCMO since 1994 and received its 501.c.3 tax-exempt status in 1997.

As the Westside CAN Center lease will end at 2130 Jefferson on June 30, WCAN would like to operate at 2038 Jefferson.

This house is located in Zone B3.2

It was 2 bedrooms, a family room, a kitchen, 1 bathroom, small basement (not finish) and a 24x50 foot back yard.

WCAN will use the area as follows:

5 total people

One room (front of the house) for the 2 KCPD officers

One room (middle of the house) for the Neighborhood Preservation Inspector

One room (former Kitchen) for the Westside CAN Center office for Director Jorge Coromac and Volunteer coordinator Barb Bailey.

Conditions and updates at 2038 Jefferson

House inside is in great condition.

- Painting walls and trim.
- A certified electrician did an assessment. The electrician concluded that the electric capacity of the house is in good condition. Minor update of lights was recommended to have better lighting in each of the rooms.
- In the kitchen, the sink, electric stove and refrigerator were removed. WCAN Director office will be in this space.
- Back yard was cleaned up.
- Roof and gutters will be replaced soon.
- Windows are in great condition.
- Outside of house will be painted soon.

WCAN Programs

Because the coronavirus pandemic, all programs had been modified following KCMO City, MO Health Department and CDC recommendations. We are implementing our programs as follows:

Virtual

Online service

Phone service

By appointment only

No large meetings are been held. For future community meetings, WCAN will coordinate with Tony Aguirre Community Center or Irene H Ruiz Branch Library.

Community Policing Program

The two officers will continue implement the community policing program. Their focus is for the community to continue all prevention programs.

Neighbor Preservation Inspector

The Neighbor Preservation Inspector will continue serving the residents and be available case by case.

Day Labor Workers

This program will remain in the same area where it has been located for the last 18 years (under the I-35 Bridge). Patrons are already familiar with the program and this location. WCAN will continue overseeing the area under the bridge. This includes keeping the area clean, graffiti removal and directing the homeless population to the different services available for them in the metro area.

Below are more of the programs that WCAN provides:

New services/programs for 2020

- Delivery of grocery boxes to 350 families
- Covid-19 prevention kits (gloves, masks, hand sanitizer)
- Facilitate Covid-19 test
- Educational chicken coop above Tony Aguirre Community Center
- Educational butterfly garden and raining garden at Tony Aguirre Center
- Virtual advice to provide assistance in regards taxes, immigration, DACA, Domestic violence, Coronavirus test-resources.
- Increase online services in regards blue bags/adopt-a-street/adopt a bridge program, dumpster day, illegal dumping, ADA ramp regulations for home and business, domestic violence and bullying.
- Virtual policing orientation for children, youth and families.
- Increase partnership with medical providers to focus on covid-19 prevention, tests and tracing/care.
- Procure grants and funding to support families with rent/mortgage/home taxes payments, cell/telephone bill/utilities, food assistance, transportation assistance, job assistance.

Regular programs of the Westside

- Community Policing Program with two KCPD officers from 6 am to 3 pm Monday to Friday and 6 to 12 noon Saturdays
- Partnership with Global Ties and Ft. Leavenworth Studies Program promoting on International level Community Policing Program.
- Code inspector (variable hours-depending on inspections and cases.)
- Blue Bags program and adopt the street program
- Dumpster days (twice a year) under the bridge area located in front of 2130 Jefferson St.
- Christmas toys for tots for 435 children of the Westside age 0 to 17 at Tony Aguirre Community Center.
- Backpacks to 350 students K-12 at the Tony Aguirre CC
- Online OSHA and Labor Law training to DLW
- Online Legal-Aid training to DLW and Westside residents
- Summer activities that include - Jarboe pool picnic-reading program and day camp scholarship
- Graffiti and tire program
- Online Talk to the Doctor-Talk to the Nurse aims to provide access to diabetes education, hearing aid, blood pressure. etc.
- Dental care appointments
- Online ESL classes
- Online or by appointment -Home Taxes education and assistance to complete quad program.
- Community Orchard with 135 fruit trees
- 4 bee hives - education and maintenance and Community educational vegetable garden above Tony Aguirre Community Center
- Community PIAC applications and follow up for implementation
- Assist neighbors in regards 311, bulky items, illegal dumping, suspicious activity, homeless around Westside.
- Maintain a proactive communication with 3 Westside Associations and keep the neighbors informed with the weekly e-news and the WCAN Facebook.
- Promoting civic engagement with City and Jackson County
- Online Mental Health group therapy
- Online AA program