

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing Schedule I, Chapter 50, Jackson County Code, 1984, relating to park fees and charges and enacting, in lieu thereof, a new schedule relating to the same subject.

ORDINANCE NO. 5175, November 19, 2018

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Director of the Parks + Rec Department has recommended that the department's schedule of park fees and charges be adjusted to cover increased costs of providing services and to impose fees for new services; and,

WHEREAS, said adjustments, as reflected in the attached Schedule I, are in the best interests of the citizens of the County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause. Schedule I, Chapter 50, Jackson County Code, 1984, is hereby repealed and one new schedule enacted in lieu thereof, to be known as Schedule I, to read as indicated on the attachment.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5175 introduced on November 19, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance No. 5175.

Date

Frank White, Jr., County Executive

2018 Slip and Rental Comps

<u>Marina</u>	<u>Lake</u>	Covered 10 x 24	Covered 10 x 28
Shady Creek Marina	El Dorado	\$ 1,550.00	\$ 1,900.00
State Park Marina	Truman		
Lighthouse Bay Marina	Ozarks	\$ 1,840.00	\$ 2,100.00
Long Shoal Marina	Truman	\$ 1,850.00	\$ 2,120.00
Jayhawk Marina	Hillsdale	\$ 2,800.00	\$ 3,300.00
Cape Fair Marina	Bull Shoals	\$ 1,950.00	\$ 2,350.00
Bucksaw Marina	Truman	\$ 1,060.00	\$ 1,275.00
Lake Perry Marina	Lake Perry	\$ 1,857.00	\$ 2,421.00
Clinton Lake Marina	Clinton Lake	\$ 2,800.00	\$ 3,300.00
Snyder Marina	Cheney		
Clay County	Smithville	\$ 1,705.00	\$ 1,920.00
Average		\$ 1,934.67	\$ 2,585.75
2018 Jackson County		\$ 1,660.00	\$ 1,780.00
Difference, Industry vs JaCo		\$ 274.67	\$ 805.75

<u>Marina</u>	<u>Lake</u>	<u>Fishing Boat</u>		<u>Pontoon Boat</u>	
		Hour	Day	Hour	Day
Shady Creek Marina	El Dorado	\$ 60.00	\$ 249.00	\$ 99.00	\$ 319.00
State Park Marina	Truman				\$ 419.00
Lighthouse Bay Marina	Pamona			\$ 70.00	\$ 450.00
Long Shoal Marina	Truman	\$ 65.00	\$ 225.00	\$ 75.00	\$ 350.00
Jayhawk Marina	Hillsdale	\$ 70.00	\$ 275.00	\$ 75.00	\$ 375.00
Cape Fair Marina	Bull Shoals	\$ 50.00	\$ 295.00	\$ 65.00	\$ 395.00
Bucksaw Marina	Truman				\$ 250.00
Lake Perry Marina	Lake Perry				
Clinton Lake Marina	Clinton Lake			\$ 70.00	\$ 425.00
Snyder Marina	Cheney				
Clay County	Smithville	\$ 60.00	\$ 125.00	\$ 110.00	\$ 320.00
Average		\$ 61.00	\$ 233.80	\$ 80.57	\$ 367.00
2018 Jackson County		\$ 25.00	\$ 115.00	\$ 50.00	\$ 275.00
Difference, Industry vs JaCo		\$ 36.00	\$ 118.80	\$ 30.57	\$ 92.00

COURSE	Weekday Rates						Weekend Rates						Annual										
	Normal			Senior			Twilight			Normal			Twilight			Senior			Single				
	9Holes	18 Holes	w/cart	18 Holes	w/cart	DYNAMIC	18 Holes	w/cart	18 Holes	w/cart	DYNAMIC	18 Holes	w/cart	18 Holes	w/cart	DYNAMIC	18 Holes	w/cart	18 Holes	w/cart	18 Holes	w/cart	
Ironhorse			\$58.00																				
Heritage Park	\$23.00	\$24.00	\$39.00	\$18.00	\$27.00	DYNAMIC	\$16.00	\$32.00	\$72.00	\$24.00	\$56.00	\$24.00	\$56.00	\$900.00	\$1,999.00	\$1,999.00	\$1,999.00	\$1,999.00	\$3,199.00	\$3,199.00	\$3,199.00	\$3,098.00	
Fred Arbanas	\$18.00	\$25.00	\$41.00	\$21.00	\$34.00	\$34.00	\$21.00	\$34.00	\$46.00	\$35.00	\$52.00	\$34.00	\$56.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,200.00	
Eagle's Landing	\$18.00	\$23.00	\$37.00	\$18.00	\$28.00	\$28.00	\$17.00	\$27.00	\$52.00	\$31.00	\$45.00	\$17.00	\$34.00	\$1,100.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,500.00	
Adam's Pointe	\$18.00	\$31.00	\$45.00	\$25.00	\$39.00	\$39.00	\$22.00	\$29.00	\$57.00	\$39.00	\$59.00	\$22.00	\$36.00	\$800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,700.00	
Drumm Farm	\$15.00	\$22.00	\$40.00	\$18.00	\$36.00	\$36.00	\$20.00	\$32.00	\$50.00	\$32.00	\$50.00	\$32.00	\$41.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$2,350.00	\$2,350.00	\$2,350.00	\$2,850.00	
Winterstone			\$44.00						\$52.00	\$35.00	\$50.00	\$24.50	\$42.00						\$1,700.00	\$2,250.00	\$2,250.00	\$2,160.00	
Swope Park	\$17.00	\$28.00	\$44.00	\$20.00	\$36.00	\$36.00	\$22.00	\$38.00	\$50.00	\$34.00	\$50.00	\$22.00	\$38.00	\$895.00	\$1,645.00	\$1,645.00	\$1,645.00	\$895.00	\$1,595.00	\$1,595.00	\$1,595.00	\$2,145.00	
Stone Canyon	\$30.00		\$49.00					\$30.00	\$59.00					\$1,488.00	\$1,788.00	\$1,788.00	\$1,788.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,899.00	
Maximum	\$0.00	\$30.00	\$31.00	\$25.00	\$39.00	\$39.00	\$22.00	\$38.00	\$72.00	\$39.00	\$39.00	\$32.00	\$56.00	\$1,999.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,199.00	\$3,199.00	\$3,199.00	\$3,199.00	\$3,098.00	
Average	#DIV/0!	\$19.71	\$25.50	\$20.00	\$34.00	\$34.00	\$19.67	\$32.13	\$53.67	\$34.17	\$34.17	\$23.58	\$40.50	\$1,197.00	\$1,703.88	\$1,703.88	\$1,703.88	\$1,765.50	\$2,228.11	\$2,228.11	\$2,228.11	\$2,444.00	
Minimum	\$0.00	\$15.00	\$22.00	\$18.00	\$27.00	\$27.00	\$16.00	\$27.00	\$45.00	\$31.00	\$31.00	\$17.00	\$27.00	\$800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$995.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,700.00	

Permit Fees

Boat and Motor Permit Fees - Season *****

	Submitted 2019	Actual 2018	Increase (Decrease)
Motor - Per Horsepower	0.90	0.90	0.00
Boat - County Residents	30.00	30.00	0.00
Boat - Out of County Residents (applies to Lake Jacomo use only)	60.00	60.00	0.00
Boat and Motor Combination Permit (personal watercraft only)	95.00	95.00	0.00
Marine Dealer (licensed marine dealers only)	350.00	350.00	0.00
Boat and Motor Permits - Daily			
Boat and Motor	25.00	25.00	0.00
Regatta Event	20.00	20.00	0.00

Miscellaneous Permit Fees

Radio Controlled Flying Field/Boat Permit - Season	30.00	30.00	0.00
Radio Controlled Flying Field/Boat Permit - Junior	15.00	15.00	0.00
Radio Controlled Flying Field/Boat Permit - Daily or Event	5.00	5.00	0.00
Archery Range Permit - Season	30.00	30.00	0.00
Archery Range Permit - Junior	15.00	15.00	0.00
Archery Range Permit - Daily	5.00	5.00	0.00
Horse Trailer Permit - Season	30.00	30.00	0.00
Horse Trailer Permit - Daily	5.00	5.00	0.00
Hot Air Balloon Permit - Season	30.00	30.00	0.00
Metal Detecting Permit - Season	30.00	30.00	0.00
Photo Permits (commercial use) per event- 1st hour	50.00	50.00	0.00
Each additional hour	25.00	25.00	0.00

Filming Permits:

Standard Video Permits - per day/event	RANGE: 50.00 to 10,000.00
Feature Film - Per Day Minimum	RANGE: 2,000.00 to 5,000.00
DVD Feature Film, non-theatrical release -daily	RANGE: 3,000.00 to 2,000.00
Add on to filming request for traffic control/enforcement	RANGE: 5.00 to 2,000.00
Catering Permit - per event per day	50.00
Special Apparatus Permit / Inflatable - per event per day	50.00
Special Apparatus Permit / Equip Rental - per event per day	50.00
Concessionaire - per event per day	
01 - 100 estimated patrons in attendance	75.00
101 plus estimated patrons in attendance	250.00
Administrative fee for Managed Deer Hunt	10.00
Special Use / Fur Bearer Trapping Permit	25.00
Make Your Day Pass - Season	RANGE: 25.00 to 100.00

Additional Facility Services and Products

Portable toilet - standard - per unit per day	RANGE: 80.00 to 120.00
Portable Toilet - ADA - per unit per day	RANGE: 200.00 to 300.00
Portable Toilet - Additional cleanings - per cleaning per unit	RANGE: 25.00 to 50.00
Portable Hand Washing Station - per unit per day	RANGE: 90.00 to 125.00
Water Truck - potable or non-potable - per truck per day	75.00
Extra tables, trash receptacles or barrels - per delivery	75.00

* "Day" or "daily" is defined as a maximum of 24 hours or any portion thereof. The beginning and ending of the 24 hour period will vary depending upon the activity and will be established by the Parks + Rec Department.

** For the purpose of the holiday rate, holidays shall be designated annually by the Parks + Rec Department and generally will coincide with the federally recognized holiday calendar.

*** Senior Discount: Applies to individuals 62 years and older. Proof of age will be required. Senior must be listed as a registered owner of the vessel to qualify. Senior discount will allow a ten percent (10%) discount on all dock, mooring, and dry storage spaces and non-dealer boat and motor permits (season permits only). Discount may not be used in conjunction with other discounts offered.

**** Junior Discount: Applies to youth 15 and under. Proof of age will be required.

***** Fee for land easement overhead utilities - 60% of property fair market value for overhead utilities or \$.40 per square foot, whichever is higher. Fee for government agencies is \$.20 per square foot.

Facility Reservation/Rental Fees *

	Submitted 2019	Actual 2018	Increase (Decrease)
Shelter House Rentals			
Weekdays - Monday through Thursday - 10am to Sunset	40.00	40.00	0.00
Weekdays - Monday - Thursday - 10am to Sunset- Premiere Site	60.00	60.00	0.00
Weekdays - Fridays - 10am to Sunset	80.00	80.00	0.00
Weekdays - Fridays - 10am to Sunset - Premiere Site	100.00	100.00	0.00
Weekends and Holidays ** - 10am to Sunset	100.00	100.00	0.00
Weekends and Holidays ** - 10am to Sunset- Premiere Site	120.00	120.00	0.00
Platinum Shelter Sites (Jac 3, LV 2, LV 4, LV 13)	RANGE: 200.00 to	RANGE: 200.00 to	RANGE: 750.00

Fleming Hall Rentals

1-5 hours	175.00	175.00	0.00
Greater than 5 hours per day	250.00	250.00	0.00
Holiday Rental (Full day rental)	250.00	250.00	0.00

Equestrian Park Rental Fees ***

Daily Horse Park Rental With Lighted Arena	450.00	450.00	0.00
Daily Horse Park Rental Without Lighted Arena	325.00	325.00	0.00
Stall Rental Fee - Per Stall Per Event	35.00	35.00	0.00
Meeting Room - 0 to 4 hours	70.00	70.00	0.00
Meeting Room - 5 to 8 hours	100.00	100.00	0.00
Concession Stand - per event	100.00	100.00	0.00
Water Jump Filled - per event	150.00	150.00	0.00

Administrative Services

Copy charges - per page when manual feeding is required	0.10	0.10	0.00
Copy charges - per page when auto feeding is possible	0.10	0.10	0.00
Copy charges - ranger reports - per entire report	5.00	5.00	0.00
Record search fees - per employee per hour	25.00	25.00	0.00
Facility reservation transfer fees - per transaction	10.00	10.00	0.00
Dock permit transfer fees - per transfer	75.00	75.00	0.00
Replacement dock permit - per space	50.00	50.00	0.00
Refund processing fees - per transaction	10.00	10.00	0.00
Additional gate and lock keys - per key	3.00	3.00	0.00
Illegal boat storage (per day)	25.00	25.00	0.00
Deposits on rented facilities and equipment	RANGE: 25.00 to	RANGE: 25.00 to	RANGE: 1,000.00
Fee for land easements, etc. (per square foot) *****	0.40	0.40	0.00
Administrative fee for land transactions - easement	2,000.00	2,000.00	0.00
Administrative fee for conversion of use of Park Property containing restrictions (requires replacement property)	3,000.00	3,000.00	0.00
Jackson Co. Administration Office Rentals			
Daily Rentals	RANGE: 200.00 to	RANGE: 200.00 to	RANGE: 400.00
Monthly Rentals	RANGE: 200.00 to	RANGE: 200.00 to	RANGE: 500.00

2019 SCHEDULE OF PARK USER FEES

	Submitted 2019	Actual 2018	Increase (Decrease)
--	-------------------	----------------	------------------------

Marina Services

Marina Services (Cont.)

Boat Rental			
Pontoon 18' - hourly	45.00	45.00	0.00
Pontoon 18' - 4 hours	150.00	150.00	0.00
Pontoon 18' - weekday / all day	150.00	150.00	0.00
Pontoon 18' - weekend / holiday all day	225.00	225.00	0.00
Pontoon Boat 24' - hourly	50.00	50.00	0.00
Pontoon Boat 24' - 4 hours	175.00	175.00	0.00
Pontoon Boat 24' - weekday / all day (Greater than 5 hours)	175.00	175.00	0.00
Pontoon Boat 24' - weekend / holiday all day (Greater than 5 hrs)	275.00	275.00	0.00
Utility Boat (V-hull) 16' - hourly	25.00	25.00	0.00
Utility Boat (V-hull) 16' - 4 hours	85.00	85.00	0.00
Utility Boat (V-hull) 16' - weekday / all day	85.00	85.00	0.00
Utility Boat (V-hull) 16' - weekend / holiday all day	115.00	115.00	0.00
Jon Boat 16' - hourly	25.00	25.00	0.00
Jon Boat 16' - 4 hours	85.00	85.00	0.00
Jon Boat 16' - weekday / all day	85.00	85.00	0.00
Jon Boat 16' - weekend / holiday all day	115.00	115.00	0.00
Jon Boat 16' with troll - hourly	35.00	35.00	0.00
Jon Boat 16' with troll - 4 hours	100.00	100.00	0.00
Jon Boat 16' with troll - weekday / all day	100.00	100.00	0.00
Jon Boat 16' with troll - weekend / holiday all day	135.00	135.00	0.00
Fishing Boat (Jacamo only) 16' - hourly	40.00	40.00	0.00
Fishing Boat (Jacamo only) 16' - weekday / all day	160.00	160.00	0.00
Fishing Boat (Jacamo only) 16' - 4 hours - weekend	150.00	150.00	0.00
Fishing Boat (Jacamo only) 16' - weekend / holiday all day	240.00	240.00	0.00
Pedal Boat - hourly	20.00	20.00	0.00
Pedal Boat - 5 person - hourly	25.00	25.00	0.00
Canoe 17' - hourly	20.00	20.00	0.00
One person kayak - hourly	20.00	20.00	0.00
Two person kayak - hourly	25.00	25.00	0.00
Paddle Board - hourly	25.00	25.00	0.00
Boat Accessory Rental - per day			
Extra Anchor	5.00	5.00	0.00
Personal Flotation Device	5.00	5.00	0.00
Lily Pad	50.00	50.00	0.00
Boat Rides			
Pontoon Boat Ride - Adult	10.00	10.00	0.00
Pontoon Boat Ride - Child 12 & Under	5.00	5.00	0.00
Pontoon Boat Ride - Specialty- Adult	12.00	12.00	0.00
Pontoon Boat Ride - Specialty-Child 12 & Under	7.00	7.00	0.00

Dock, Mooring, and Dry Storage Fees *

Longview Marina			
Dock Slips - 10'x 20' Uncovered	1,680.00	1,580.00	100.00
Dock Slips - 10' x 20' Covered	1,720.00	1,620.00	100.00
Dock Slips - 10' x 24' Covered	1,760.00	1,660.00	100.00
Dock Slips - 12' x 24' Covered	1,825.00	1,725.00	100.00
Dock Slips - 12' x 28' Covered	1,880.00	1,780.00	100.00
Dock Slips - Personal Watercraft Uncovered	750.00	750.00	0.00
Dock Slips - Uncovered End Space (per month)	350.00	350.00	0.00
Blue Springs Marina			
Dock Slips - 10' x 24' Covered and Uncovered	1,760.00	1,660.00	100.00
Dock Slips - 10' x 28' Covered and Uncovered	1,880.00	1,780.00	100.00
Dock Slips - 12' x 24' Covered	1,825.00	1,725.00	100.00
Dock Slips - Personal Watercraft Uncovered	750.00	750.00	0.00
Dock Slips - Uncovered End Space (per month)	350.00	350.00	0.00
Jacamo South Boat Dock			
Dock Slips - Sailboat Design - County Residents	650.00	650.00	0.00
Dock Slips - Sailboat Design - Out of County Residents	850.00	850.00	0.00
Dock Slips - Sailboat Deluxe Design - County Residents	750.00	750.00	0.00
Dock Slips - Sailboat Deluxe Design - Out of County Residents	950.00	950.00	0.00
Dock Slips - Pontoon & Fishing Design - County Residents	600.00	600.00	0.00
Dock Slips - Pontoon & Fishing Design - Out of County Residents	800.00	800.00	0.00
Dock Slips - Utility Design - County Residents	350.00	350.00	0.00
Dock Slips - Utility Design - Out of County Residents	550.00	550.00	0.00
Sailboat Cove			
Moorings - County Residents	500.00	500.00	0.00
Moorings - Out of County Residents	700.00	700.00	0.00
Dry Storage			
Jacamo East Side - Boat and Trailer Storage Facility	500.00	500.00	0.00
Jacamo West Side - Boat and Trailer Storage Facility	500.00	500.00	0.00
Longview - Boat and Trailer Storage Facility	500.00	500.00	0.00
Blue Springs - Trailer Only Storage Facility	300.00	300.00	0.00
Blue Springs - Trailer Only Storage Facility	300.00	300.00	0.00

* Dock, mooring and dry storage license fees are assessed for a full season. Defined seasons may vary by facility and will be established annually by the Parks + Rec Department.

2019 SCHEDULE OF PARK USER FEES

	Submitted 2019	Actual 2018	Increase (Decrease)
--	-------------------	----------------	------------------------

Historic Sites

Admissions: **			
Missouri Town			
Adult	7.00	7.00	0.00
Youth	4.00	4.00	0.00
Senior	4.00	4.00	0.00
Fort Osage			
Adult	8.00	8.00	0.00
Youth	4.00	4.00	0.00
Senior	4.00	4.00	0.00
Educational Programs:			
Self Guided Tour	3.00	3.00	0.00
Pioneer	4.00	4.00	0.00
Off Site Program	RANGE: 75.00 to 300.00		
P.A.R.D.S. - Individual	35.00	35.00	0.00
P.A.R.D.S. - Family	45.00	45.00	0.00
Spirits from the Past	10.00	10.00	0.00
Fort Osage Discovery Program	10.00	10.00	0.00
Missouri Town Fall Festival (per car)	10.00	10.00	0.00
Missouri Town Fall Festival (per bus)	20.00	20.00	0.00
Paranormal Event	20.00	20.00	0.00
Senior Bus Tour	RANGE: 30.00 to 60.00		
Workshops			
Symposiums/Seminars			

Historic Sites (Cont.)

Services:			
Hayride per person(\$250 Minimum)	8.00	8.00	0.00
Hayride w/ Food per person(\$300 Minimum)	12.00	12.00	0.00
Boy Scout Overnight per person(\$400 Minimum)	20.00	20.00	0.00
Wedding:			
Chapel	300.00	300.00	0.00
Rehearsal	100.00	100.00	0.00
Decoration	100.00	100.00	0.00
Reception	100.00	100.00	0.00
Food (Special Events):	RANGE: .50 to 4.00		

Rental (Vendor License Fees):

Lost Arts Craftsman	50.00	50.00	0.00
Craft Vendor	100.00	100.00	0.00
Commercial Food	250.00	250.00	0.00
Non Profit Food	175.00	175.00	0.00
Art Panels	16.00	16.00	0.00
Wildlife Art Space	25.00	25.00	0.00
Facility Rental:			
Fort Osage Education Center:			
Meeting Room (per hour, 2 hour minimum)	25.00	25.00	0.00
Media Room (per hour, 2 hour minimum)	50.00	50.00	0.00
Lobby, per hour	100.00	100.00	0.00
Entire Facility (3 hour rental)	500.00	500.00	0.00
Additional fee for rental after 5:00 p.m. (per hour)	100.00	100.00	0.00

** For senior discount customer must be 62 years of age or older to qualify. Discount does not apply during designated special events or promotions. Discount is not valid with any other discount or coupon.

2019 SCHEDULE OF PARK USER FEES

Recreational Sports and Aquatics

Recreational Sports and Aquatics (Cont.)

	Submitted 2019	Actual 2018	Increase (Decrease)	Submitted 2019	Actual 2018	Increase (Decrease)
Rec. & Competitive Leagues						
Softball						
Frank White Jr. (Single), Mon - Sun, per team	550.00	550.00	0.00	100.00	100.00	0.00
Frank White Jr. (Doubleheader), per team	850.00	850.00	0.00	125.00	125.00	0.00
Adair Park (per game)	35.00	35.00	0.00	150.00	150.00	0.00
				175.00	175.00	0.00
Soccer:				40%		
All Fields (All Leagues)- per team	600.00	600.00	0.00			
Athletic Field Rental						
Tournament Rental-						
Frank White Jr. - per day (2 day minimum)	300.00	300.00	0.00	20.00	20.00	0.00
				25.00	25.00	0.00
				5.00	5.00	0.00
Adair Park:				500.00	500.00	0.00
Adair Park - entire facility, per day (2 day minimum)	300.00	300.00	0.00			
				6.00	6.00	0.00
				4.00	4.00	0.00
Field Prep - Adair Park per day, per field	20.00	20.00	0.00	4.00	4.00	0.00
Practice Field Rental (per hour, 2 hour minimum)	25.00	25.00	0.00	55.00	55.00	0.00
Lights (per hour, per field)	20.00	20.00	0.00	75.00	75.00	0.00
Facility Staff (per hour, mandatory with lights)	15.00	15.00	0.00	95.00	95.00	0.00
Field Marking (chalking) - per hour (1 hour minimum)	30.00	30.00	0.00	10.00	10.00	0.00
Soccer Fields (Excluding Kenneth Road Soccer Fields)						
Practice Rentals - per hour (1 hour minimum)	50.00	50.00	0.00			
Tournament Rentals - per field per day	150.00	150.00	0.00	80.00	80.00	0.00
Soccer Fields - Kenneth Road Fields						
Tournament Rentals - per field per day (2 day minimum)	250.00	250.00	0.00	130.00	130.00	0.00
Team Parking Fee	150.00	150.00	0.00	20.00	20.00	0.00
Field Marking (painting)						
Large Soccer Field - each	90.00	90.00	0.00			
Small Soccer Field - each	70.00	70.00	0.00			
Admission Fees:						
Softball / Baseball - per day	RANGE: 1.00 to	50.00	0.00			
Additional Staff - (per hour, per person)	15.00	15.00	0.00	6,000.00	6,000.00	0.00
Field Cleanup Fee	100.00	100.00	0.00	2,000.00	2,000.00	0.00
				800.00	800.00	0.00
				3,000.00	3,000.00	0.00
				500.00	500.00	0.00
				250.00	250.00	0.00

2019 SCHEDULE OF PARK USER FEES

	Submitted 2019	Actual 2018	Increase (Decrease)
--	-------------------	----------------	------------------------

Golf Course

Green Fees - Championship Course			
Weekend and Holiday - 18H	37.00	36.00	1.00
Weekend and Holiday - 18H Patron	34.00	31.00	3.00
Weekday - 18H	26.00	25.00	1.00
Weekday - 18H Patron	23.00	22.00	1.00
Weekday - Senior Patron *, 18H	20.00	17.00	3.00
Weekday - Junior / Senior *, 18H	23.00	21.00	2.00
Twilight Fee - 18H Four Hours before sunset with cart	35.00	34.00	1.00
9 Holes Only Four Hours before sunset	18.00	18.00	0.00
9 Holes Patron	17.00	17.00	0.00
Green Fees - Par 3 Course			
Adult - 9 Hole	12.00	12.00	0.00
Junior / Senior 9 Hole *	10.00	10.00	0.00
2nd - 9 Holes	5.00	5.00	0.00

Gas Carts/Pull Carts

Gas Riding Cart - 18 Holes	32.00	32.00	0.00
Gas Riding Cart - 9 Holes	18.00	18.00	0.00
Gas Riding Cart - Single Rider (18 hole)	16.00	16.00	0.00
Gas Riding Cart - Single Rider (9 hole)	9.00	9.00	0.00
Pull Cart - 9 Holes	3.00	3.00	0.00
Pull Cart - 18 Holes	6.00	6.00	0.00

Driving Range

Small Bucket	6.00	5.00	1.00
Medium Bucket	9.00	8.00	1.00
Large Bucket	12.00	12.00	0.00
Annual Range Pass	400.00	400.00	0.00
Annual Green Fee			
Single	1,450.00	1,450.00	0.00
Family	1,600.00	1,600.00	0.00
Junior / Senior *	1,800.00	1,800.00	0.00
Senior Couple *	1,100.00	1,100.00	0.00
Senior Weekday w/cart	1,400.00	1,400.00	0.00
Senior Weekday Couple w/cart	1,450.00	1,450.00	0.00
Senior Weekend w/cart	1,750.00	1,750.00	0.00
Senior Weekend Couple w/cart	1,850.00	1,850.00	0.00
High School Age & Under	2,150.00	2,150.00	0.00
Annual Green Fee - Par 3 Course	350.00	350.00	0.00
Single	450.00	450.00	0.00
Single w/cart	850.00	850.00	0.00

Annual Golf Cart Fee

Annual Member Cart	900.00	900.00	0.00
Patron Card Fee			
Single	150.00	150.00	0.00
Tournament Room Rental (per day)			
Weekday Business Hours - 4 hour rental	150.00	150.00	0.00
Weekday Business Hours - each additional hour	30.00	30.00	0.00
Weekend Business Hours - 4 hour rental	200.00	200.00	0.00
Weekend Business Hours - each additional hour	30.00	30.00	0.00

Blue and Gray Organized Horse Camp Area

Daily rental fee for the horse camp facility on Brown Road	200.00	200.00	0.00
------------------------------------------------------------	--------	--------	------

Group Primitive Campground Areas

1-20 people per day	35.00	35.00	0.00
21-50 people per day	50.00	50.00	0.00
Over 51 - Base price for 21-50 group plus per person per day	1.00	1.00	0.00
Jacomo Primitive Campground Site 4, camping with shelter	70.00	70.00	0.00

Camprounds

Improved campground facilities at Blue Springs Lake, Longview Lake and Lake Jacomo - per unit per night	33.00	33.00	0.00
Full Hookups	42.00	42.00	0.00
Full Hookups - Premiere Site	28.00	28.00	0.00
Electric and Water Hookups	25.00	25.00	0.00
Electric Only	21.00	21.00	0.00
Basic Site (No Hookups)	5.00	5.00	0.00
Additional vehicles beyond permit - per day	15.00	10.00	5.00
Dump Station (non-campers)	7.00	7.00	0.00
Firewood (bundle)	1.75	1.75	0.00
Ice	3.50	3.50	0.00

Special Events

Admission to special events	5.00	5.00	0.00
Leasing of facilities	500.00	500.00	0.00
Promotions and other significant events	500.00	500.00	0.00

Special Recreation

Leagues - Eastern and Metro	35.00	35.00	0.00
Softball	17.00	17.00	0.00
Volleyball	17.00	17.00	0.00
Basketball	17.00	17.00	0.00
Outreach	2.00	2.00	0.00
Monthly Dances per dance per person	8.00	8.00	0.00
On the Town Club Activities	12.00	12.00	0.00

* To qualify for Golf Course Junior / Senior rates the patron must be under 18 years of age or 60 years of age and over
 **Seniors 62 years and older receive a \$ 2.00 per night discount on a campsite. Reservation must be made under the senior's name for site the senior will occupy. Discount may not be used in conjunction with other discounts offered.
 ***Veteran's Discount: discount will allow a \$2.00 per night discount on a campsite. Reservation must be made under the veteran's name for site the veteran will occupy. Discount may not be used in conjunction with other discounts offered.

2019 SCHEDULE OF PARK USER FEES

	Submitted 2019	Actual 2018	Increase (Decrease)
Day Camp Registration and Services			
One Week Session			
Registration - first child	130.00	130.00	0.00
Registration - each additional child	95.00	95.00	0.00
Extended Hours- First Child	35.00	35.00	0.00
Extended Hours - Second Child	25.00	25.00	0.00
Late Pick-Up or Early Pick-Up (per minute)	1.00	1.00	0.00
Daycamp Activity Options and Special Services	RANGE:	10.00 to	50.00
Transfer Fee	20.00	20.00	0.00
Rental Fees			
Kemper Outdoor Site Rental (4 hour rental)	600.00	600.00	0.00
Each additional hour	100.00	100.00	0.00
Kemper Outdoor Pool (per hour with site rental, 4 hr min)	50.00	50.00	0.00
Lifeguard Staff - (per hour, per person)	20.00	20.00	0.00
Kemper Outdoor Building (per hour)	100.00	100.00	0.00
Kemper Outdoor Pond (2 hour rental)	25.00	25.00	0.00
Dogtober Fest vendor booth space	RANGE:	75.00 to	500.00
Dogtober Fest activity fees	RANGE:	.50 to	75.00
Classes, Hikes, Tours and Programs, Matches (per person)	RANGE:	3.00 to	105.00
Group Presentations (per program/per hour)	RANGE:	40.00 to	500.00
Team Building Programs	RANGE:	3.00 to	105.00

Outdoor Education

Day Camp Registration and Services
 One Week Session
 Registration - first child
 Registration - each additional child
 Extended Hours- First Child
 Extended Hours - Second Child

Late Pick-Up or Early Pick-Up (per minute)
 Daycamp Activity Options and Special Services
 Transfer Fee

Rental Fees
 Kemper Outdoor Site Rental (4 hour rental)
 Each additional hour
 Kemper Outdoor Pool (per hour with site rental, 4 hr min)
 Lifeguard Staff - (per hour, per person)
 Kemper Outdoor Building (per hour)
 Kemper Outdoor Pond (2 hour rental)
 Dogtober Fest vendor booth space
 Dogtober Fest activity fees
 Classes, Hikes, Tours and Programs, Matches (per person)
 Group Presentations (per program/per hour)
 Team Building Programs

Natural Resources

Safari Tours
 Adults (14 & over)
 Youth (2 - 14)

6.00	6.00	0.00
4.00	4.00	0.00

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5175

Sponsor(s): Tony Miller

Date: November 19, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Repeal Schedule 1, Chapter 50 Jackson County Code, 1984 related to park fees and charges and enacting in lieu thereof a new schedule relating to the same subject.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required). <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ordinance 5047; November 28, 2017</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Dianne Kimzey, Deputy Director of Enterprise Operations, 503-4825</p>										
<p>REQUEST SUMMARY</p>	<p>Ordinance requested to repeal Schedule 1, Chapter 50, Jackson County Code, 1984, relating to park fees and charges, and enacting, in lieu thereof, a new schedule relating to the same subject for 2019 fees. This schedule is updated and approved annually. Adjustments were made to increase fees based on comparable market rates with other park departments and similar entities.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>											

REVIEW	Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i>	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Mark Jones</i>	Date: 11/9/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$30,691.00 from the undesignated fund balance of the 2018 Health Fund and authorizing the Director of Finance and Purchasing to issue a check to the Mid-America Regional Council in the amount of \$30,691.00 in relation to the Local Emergency Planning Committee (LEPC).

ORDINANCE NO. 5176, November 19, 2018

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, by Resolution 19881, dated June 9, 2018, the Legislature did authorize an agreement with the Mid-America Regional Council relating to the Local Emergency Planning Committee (LEPC) and the Missouri Emergency Planning Committee grant; and,

WHEREAS, the grant funds support hazardous materials planning, training and other related activities for Jackson, Cass, Clay, Platte, and Ray Counties in Missouri; and,

WHEREAS, an appropriation is necessary to make these grant funds available to the LEPC; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2018 Health Fund be and hereby is made:

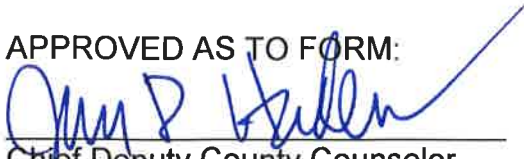
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund			
002-9999	45105-MO Emerg Response MERC	\$30,691	
002-2810	Undesignated Fund Balance		\$30,691
002-2810	Undesignated Fund Balance	\$30,691	
Emergency Mgmt.			
002-4206	56798-Grant Match		\$30,691

and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance and Purchasing be and hereby is authorized to issue a check in the amount of \$30,691.00 to Mid-America Regional Council for the use of the Local Emergency Planning Committee (LEPC).

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5176 introduced on November 19, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5176.

Date

Frank White, Jr., County Executive


Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$30,691.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 4206 56798
ACCOUNT TITLE: Health Fund
Emergency Mgmt
Grant Match
NOT TO EXCEED: \$30,691.00

11-15-2018
Date


~~Chief Administrative Officer~~
Director of Finance

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5176

Sponsor(s): Crystal Williams

Date: November 19, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating \$30,691.00 within the 2018 Health Fund and authorizing the Director of Finance and Purchasing to issue a check to the Mid-America Regional Council in the amount of \$30,690.09 related to the Local Emergency Planning Committee (LEPC).</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,691.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,691.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$30,691.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO FROM: 002-2810 Health Fund/Undesignated Fund Balance TO: 002-4206-56798 Health Fund – Sheriff Emergency Preparedness – Grant Match</td> <td> FROM ACCT \$30,691.00 TO ACCT \$30,691.00 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$30,691.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$30,691.00	Amount budgeted for this item * (including transfers):	\$30,691.00	Source of funding (name of fund) and account code number; FROM / TO FROM: 002-2810 Health Fund/Undesignated Fund Balance TO: 002-4206-56798 Health Fund – Sheriff Emergency Preparedness – Grant Match	FROM ACCT \$30,691.00 TO ACCT \$30,691.00
Amount authorized by this legislation this fiscal year:	\$30,691.00										
Amount previously authorized this fiscal year:	\$0.00										
Total amount authorized after this legislative action:	\$30,691.00										
Amount budgeted for this item * (including transfers):	\$30,691.00										
Source of funding (name of fund) and account code number; FROM / TO FROM: 002-2810 Health Fund/Undesignated Fund Balance TO: 002-4206-56798 Health Fund – Sheriff Emergency Preparedness – Grant Match	FROM ACCT \$30,691.00 TO ACCT \$30,691.00										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. #19881, June 9, 2018</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Mike Curry, Director of Emergency Preparedness – 816-304-4624</p>										
<p>REQUEST SUMMARY</p>	<p>By Resolution #19881, dated June 9, 2018, the Legislature did authorize the execution of an agreement with the Mid-America Regional Council related to the Local Emergency Planning Committee (LEPC) and the Missouri Emergency Planning Committee grant. These funds support hazardous materials planning, training and related activities for Jackson, Cass, Clay, Platte, and Ray Counties in Missouri.</p> <p>The County has received an allocation of LEPC funds in the amount of \$30,690.09. This request is to appropriate these funds and authorize the Director of Finance and Purchasing to issue a check in the amount of \$30,690.09 to the Mid-America Regional Council to support the mission and goals of the LEPC program.</p>										
<p>CLEARANCE</p>											

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Mike Cunningham</i>	Date:
	Finance (Budget Approval): <i>David M...</i> <i>If applicable</i>	Date: 11/7/18
	Division Manager: <i>Michael Cunningham</i>	Date: 11-6-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-2810	Health Fund/Undesignated Fund Balance	\$30,691.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 7, 2018

ORD # 5176

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Health Fund - 002			
9999	45105 - MO Emerg Response MERC	30,691	
2810	Undesignated Fund Balance		30,691
2810	Undesignated Fund Balance	30,691	
4206 - Emergency Mgmt	56798 - Grant Match		30,691
		<u>61,382</u>	<u>61,382</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Date: November 7, 2018

RES # _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Health Fund - 002		
4206 - Emergency Mgmt	56798 - Grant Match	\$ 30,691


Budgeting

11/7/18

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-four month term and supply contract with three twelve-month options to extend, for the furnishing of general grading and earthwork services for use by the Parks + Rec Department to She Digs It, LLC, of Blue Springs, MO, under the terms and conditions of Invitation to Bid No. 67-18.

RESOLUTION NO. 20048, November 19, 2018

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid No. 67-18 for the furnishing of general grading and earthwork services for use by and Parks + Rec Departments; and,

WHEREAS, a total of thirty-three notifications were distributed and three responses were received and evaluated from the following:

BIDDER

She Digs It, LLC
Blue Springs, (Jackson County), MO

HB Construction
Platte City, MO

KAT Excavation
Bates City, MO

and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends award of twenty-four month term and supply

contract to She Digs It, LLC, of Blue Springs, MO, for the reason that it has submitted the lowest and best bid as set forth in the attached recapitulation and analysis; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20048 of November 19, 2018 was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____


Date

Mary Jo Spino
Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

11-15-2018

Date



Chief Administrative Officer
Director of Finance

Invitation to Bid No. 67-18 General Grading and Earthwork Services October 30, 2018 2:00 PM, CDT		KAT Excavation Bates City MO		HB Construction Platee City MO		She Digs It Blue Springs MO	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	General Laborer			55. ⁰⁰	58. ⁹⁶	69. ⁰⁰	
2	Skilled Laborer			60. ⁰⁰	60. ⁵¹	71. ⁰⁰	
3	Foreman			85. ⁰⁰	65. ⁵¹	96. ⁰⁰	
4	Single Axle Dump Truck			100. ⁰⁰ /hr.	186. ⁰⁰	100. ⁰⁰	
5	Tandem Axel Dump Truck			115. ⁰⁰ /hr	186. ⁰⁰	110. ⁰⁰	
6	Truck and Lowboy Trailer			200. ⁰⁰ /hr	263. ⁰⁰	170. ⁰⁰	
7	Small Excavator 0 - 25,000 lbs			210. ⁰⁰ /hr	240. ⁰⁰	140. ⁰⁰	
8	Mid-Size Excavator 25,000 - 75,000 lbs			280. ⁰⁰ /hr	270. ⁰⁰	180. ⁰⁰	
9	Large Excavator 75,000 lbs			320. ⁰⁰ /hr	290. ⁰⁰	230. ⁰⁰	
10	Small Dozer 105 hp			210. ⁰⁰ /hr	240. ⁰⁰	145. ⁰⁰	
11	Mid-Size Dozer 150 - 226 hp			250. ⁰⁰ /hr	270. ⁰⁰	190. ⁰⁰	
12	Large Dozer 250 hp			300. ⁰⁰ /hr	290. ⁰⁰	260. ⁰⁰	
13	Small Wheel Loader 125 hp			200. ⁰⁰ /hr	220. ⁰⁰	150. ⁰⁰	
14	Mid-Size Wheel Loader 125 - 175 hp			220. ⁰⁰	240. ⁰⁰	200. ⁰⁰	
15	Small Track Loader 155 hp			210. ⁰⁰	240. ⁰⁰	170. ⁰⁰	
16	Mid-Size Track Loader 155 - 250 hp			240. ⁰⁰	270. ⁰⁰	195. ⁰⁰	
17	Large Track Loader 250 hp			260. ⁰⁰	290. ⁰⁰	250. ⁰⁰	
18	Skid Steer Loader 75 hp			200. ⁰⁰	210. ⁰⁰	135. ⁰⁰	
19	Backhoe Loader			200. ⁰⁰	230. ⁰⁰	145. ⁰⁰	
20	Vibratory Soil Compactor			180. ⁰⁰	240. ⁰⁰	140. ⁰⁰	
21	Tandem Vibratory Roller 50 hp			180. ⁰⁰	260. ⁰⁰	140. ⁰⁰	
23	Water Truck			200. ⁰⁰	265. ⁰⁰	140. ⁰⁰	
24	Percentage Mark-Up on Materials, if applicable			15.0%	10.9%	15.9%	
CERTIFICATION OF BID OPENING							

Invitation to Bid No. 67-18 General Grading and Earthwork Services October 30, 2018 2:00 PM, CDT		UNIT	QTY	KAT Excavation Bates City MO AMOUNT	HB Construction Plattee City MO AMOUNT	She Digs It Blue Springs MO AMOUNT	AMOUNT	AMOUNT
<p>BIDS WERE PUBLICLY OPENED AND RECORDED</p> <p>ON: <u>October 30, 2018</u> BY <u>Yedi D. Bowland</u></p> <p>CLERK OF THE LEGISLATURE</p> <p><u>Jarred A. Casarman</u></p> <p>PURCHASING</p>								



**JACKSON COUNTY
Parks + Rec**

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

MEMORANDUM

TO: Barbara Casamento, Purchasing Administrator
FROM: Brian Nowotny, Deputy Director Park Operations
DATE: November 7, 2018
SUBJECT: Invitation to Bid No. 67-18, General Grading and Earthwork

Parks + Rec recommends award of the bid for general grading and earthwork services to the lowest and best bidder, She Digs It of Blue Springs, Missouri. Any work requested through a formal contract would be done on a term and supply basis utilizing the contractor's bid pricing.

Thank you for your assistance, and please do not hesitate to contact me if you should have any questions regarding this recommendation.



Frank White Jr., County Executive

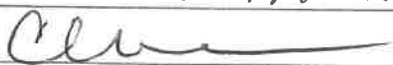
QUOTATION SHEET

For Invitation to Bid No. 67-18

The undersigned Bidder hereby proposes to furnish the following equipment with operator based on current Prevailing Wage Rates for the prices quoted below:

Item No	Description	Regular Work Hours	Hourly Rate
01	General Laborer	\$	69. ⁰⁰
02	Skilled Laborer	\$	71. ⁰⁰
03	Foreman	\$	96. ⁰⁰
04	Single Axle Dump Truck	\$	100. ⁰⁰
05	Tandem Axel Dump Truck	\$	110. ⁰⁰
06	Truck and Lowboy Trailer	\$	170. ⁰⁰
07	Small Excavator 0 - 25,000 lbs	\$	140. ⁰⁰
08	Mid-Size Excavator 25,000 - 75,000 lbs	\$	180. ⁰⁰
09	Large Excavator 75,000 lbs	\$	230. ⁰⁰
10	Small Dozer 105 hp	\$	145. ⁰⁰
11	Mid-Size Dozer 150 - 225 hp	\$	190. ⁰⁰
12	Large Dozer 250 hp	\$	260. ⁰⁰
13	Small Wheel Loader 125 hp	\$	150. ⁰⁰
14	Mid-Size Wheel Loader 125 - 175 hp	\$	200. ⁰⁰
15	Small Track Loader 155 hp	\$	170. ⁰⁰
16	Mid-Size Track Loader 155 - 250 hp	\$	195. ⁰⁰
17	Large Track Loader 250 hp	\$	250. ⁰⁰
18	Skid Steer Loader 75 hp	\$	135. ⁰⁰
19	Backhoe Loader	\$	145. ⁰⁰
20	Vibratory Soil Compactor	\$	140. ⁰⁰
21	Tandem Vibratory Roller 50 hp	\$	140. ⁰⁰
23	Water Truck	\$	140. ⁰⁰
24	Percentage Mark-Up on Materials, if applicable		15% %

SIGNATURE BLOCK

Name of Bidder: <u>SMB DIBS IT LLC</u>	Telephone No. <u>816-295-1100</u>
Address of Bidder: <u>600 SB CENTRAL DR.</u>	Fax No. <u>816-295-1627</u>
Point of Contact: <u>CHEYL GRESTNER</u>	Email Address: <u>CGRESTNER@SMBDIBSIT.COM</u>
Title: <u>OPERATING MANAGER</u>	
Signature: 	

	19	Backhoe Loader	\$145.00	\$230.00	\$200.00
	20	Vibratory Soil Compactor	\$140.00	\$240.00	\$180.00
	21	Tandem Vibratory Roller	\$140.00	\$260.00	\$180.00
	23	Water Truck	\$140.00	\$265.00	\$200.00
	24	Percentage Mark-Up on Materials	15%	10%	15%
<p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of Twenty-Four Month Term and Supply Contract, with Three Twelve Month Options to Extend, for the furnishing of General Grading and Earthwork Services for the Parks + Rec Department to She Digs It, LLC of Blue Springs, Missouri as the lowest and best bid received.</p> <p>The award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases are subject to annual appropriations.</p>					
CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)				
COMPLIANCE	<input checked="" type="checkbox"/> MBE Goals 9.5% <input checked="" type="checkbox"/> WBE Goals 11.7% Contractor's Utilization Plan approved by Compliance Review Office <input checked="" type="checkbox"/> VBE Goals 9.5%				
ATTACHMENTS	The Abstract of Bids, the Recommendation Award from the Parks + Rec Department and the pertinent pages of She Digs It, LLC bid documents				
REVIEW	Department Director:				Date:
					11-13-18
	Finance (Budget Approval):				Date:
	If applicable				11/14/18
	Division Manager:				Date:
	County Counselor's Office:				Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$86,838.00 within the 2018 Anti-Drug Sales Tax Fund and awarding a contract for the furnishing of grant management software for use by the COMBAT staff to Fluxx Labs of San Francisco, CA, under the terms and conditions of Request for Proposals No. 54-18, at an actual cost to the County not to exceed \$86,838.00.

RESOLUTION NO. 20049, November 19, 2018

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the COMBAT staff have a need for grant management web-based software to manage treatment, prevention, and grant match contracts; and,

WHEREAS, a total of twenty-two notifications of the procurement of the product were distributed and three responses were received and evaluated from the following:

BIDDER

Trinity Technology
Sacramento, CA

eCivis
Pasadena, CA

Fluxx Labs
San Francisco, CA

and,

WHEREAS, pursuant to section 1054.6 of Jackson Code, the Director of Finance and Purchasing recommends award to Fluxx Labs of San Francisco, CA, under the terms and conditions of Request for Proposals No. 54-18, as the lowest and best overall

bidder as set forth in the attached recapitulation and analysis; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund COMBAT Administration			
008-4401	56080 - Other Professional Svc.	\$43,419	
008-4401	56210 – Advertising	\$43,419	
008-4401	56661 – Software Purchases		\$86,838

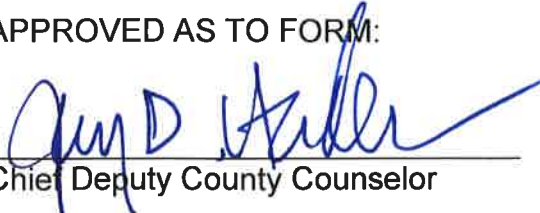
and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award, and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payments, on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20049 of November 19, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4401 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Administration
Other Professional Services
NOT TO EXCEED: \$43,419.00

ACCOUNT NUMBER: 008 4401 56210
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Administration
Advertising
NOT TO EXCEED: \$43,419.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4401 56661
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Administration
Software Purchases
NOT TO EXCEED: \$86,838.00

11-15-2018
Date



Chief Administrative Officer

Director of Finance

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20049

Sponsor(s): Dan Tarwater III

Date: November 19, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$86,838 within the COMBAT Administration budget and awarding a Contract for the purchase of Grant Management Software for COMBAT to Fluxx Labs of San Francisco, California under the terms and conditions of Request for Proposal No. 54-18</u></p>																								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$86,838</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$86,838</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$86,838</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td colspan="2">TRANSFER FROM:</td> </tr> <tr> <td>008-4401-56080 Anti-Drug Fund, COMBAT Administration, Other Professional Services</td> <td style="text-align: right;">\$43,419</td> </tr> <tr> <td>008-4401-56210 Anti-Drug Fund, COMBAT Administration, Advertising</td> <td style="text-align: right;">\$43,419</td> </tr> <tr> <td colspan="2">TRANSFER TO:</td> </tr> <tr> <td>008-4401-56661 Anti-Drug Fund, COMBAT Administration, Software Purchases</td> <td style="text-align: right;">\$86,838</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$86,838	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$86,838	Amount budgeted for this item * (including transfers):	\$86,838	Source of funding (name of fund) and account code number:		TRANSFER FROM:		008-4401-56080 Anti-Drug Fund, COMBAT Administration, Other Professional Services	\$43,419	008-4401-56210 Anti-Drug Fund, COMBAT Administration, Advertising	\$43,419	TRANSFER TO:		008-4401-56661 Anti-Drug Fund, COMBAT Administration, Software Purchases	\$86,838				
Amount authorized by this legislation this fiscal year:	\$86,838																								
Amount previously authorized this fiscal year:																									
Total amount authorized after this legislative action:	\$86,838																								
Amount budgeted for this item * (including transfers):	\$86,838																								
Source of funding (name of fund) and account code number:																									
TRANSFER FROM:																									
008-4401-56080 Anti-Drug Fund, COMBAT Administration, Other Professional Services	\$43,419																								
008-4401-56210 Anti-Drug Fund, COMBAT Administration, Advertising	\$43,419																								
TRANSFER TO:																									
008-4401-56661 Anti-Drug Fund, COMBAT Administration, Software Purchases	\$86,838																								
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																								
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																								
REQUEST SUMMARY	<p>COMBAT requires a Grant Management Web Based Software Solution to manage its Treatment, Prevention and Grant Match Services. The Purchasing Department issued Request for Proposal No. 54-18 in response to those requirements.</p> <p>Twenty-two notifications were distributed and three responses were received and evaluated as follows:</p> <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Vendor and Location</th> <th>Responsiveness to RFP – 10 Points</th> <th>Product proposed – 30 Points</th> <th>Respondent's Experience & Qualifications 30 Points</th> <th>Pricing 30 Points</th> <th>Total 100 Points</th> </tr> </thead> <tbody> <tr> <td>Trinity Technology Sacramento CA</td> <td>10</td> <td>20</td> <td>20</td> <td>15</td> <td>65</td> </tr> <tr> <td>eCivis Pasadena, CA</td> <td>10</td> <td>15</td> <td>15</td> <td>28</td> <td>68</td> </tr> <tr> <td>Fluxx Labs San Francisco, CA</td> <td>10</td> <td>25</td> <td>25</td> <td>25</td> <td>85</td> </tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the Award of a Contract for the purchase of Grant Management Software for COMBAT from Fluxx Labs of San Francisco, California under the terms and conditions of Request for Proposal No. 54-18 as the lowest and best</p>	Vendor and Location	Responsiveness to RFP – 10 Points	Product proposed – 30 Points	Respondent's Experience & Qualifications 30 Points	Pricing 30 Points	Total 100 Points	Trinity Technology Sacramento CA	10	20	20	15	65	eCivis Pasadena, CA	10	15	15	28	68	Fluxx Labs San Francisco, CA	10	25	25	25	85
Vendor and Location	Responsiveness to RFP – 10 Points	Product proposed – 30 Points	Respondent's Experience & Qualifications 30 Points	Pricing 30 Points	Total 100 Points																				
Trinity Technology Sacramento CA	10	20	20	15	65																				
eCivis Pasadena, CA	10	15	15	28	68																				
Fluxx Labs San Francisco, CA	10	25	25	25	85																				

	proposal received.	
	The Director of Finance and Purchasing also requests the following transfer:	
		FROM: TO:
	008-4401-56080 Anti-Drug Fund, COMBAT Administration, Other Professional Services	\$43,419
	008-4401-56210 Anti-Drug Fund, COMBAT Administration, Advertising	\$43,419
	008-4401-56661 Anti-Drug Fund, COMBAT Administration, Software Purchases	\$86,838
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals No goals assigned <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Abstract of Bids Received, Award Recommendation Memorandum and the pertinent pages of Fluxx's proposal.	
REVIEW	Department Director:	Date: 11-13-2018
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/14/18
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:


Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: November 14, 2018

RES # 20049

<u>Department / Division</u>		<u>Character/Description</u>		<u>From</u>	<u>To</u>
008	Anti-Drug Sales Tax Fund				
4401	COMBAT Administration	56080	Other Professional Services	\$ 43,419	\$ -
4401	COMBAT Administration	56210	Advertising	43,419	-
4401	COMBAT Administration	56661	Software Purchases	-	86,838
				<u>\$ 86,838</u>	<u>\$ 86,838</u>

 11/14/18
 Budget Officer

NO	DESCRIPTION	UNIT	QTY	Trinity	eCivis	Blackbaud	Dulles	Subrata
				Technology Sacramento CA AMOUNT	Pasadena CA AMOUNT	Charleston SC AMOUNT	Technology Leesburg VA AMOUNT	San Francisco CA AMOUNT
	See Proposal			see bid	see bid	see bid	see bid	see bid

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED
ON: October 23, 2018 BY
Klaudia Spino
CLERK OF THE LEGISLATURE
Barbara Caramento

MEMORANDUM

TO: Barbara Casamento, Purchasing Administrator, Finance Department
FROM: Vincent M. Ortega, Director, Jackson County, COMBAT
DATE: November 9, 2018
RE: Request for Grant Management Software

Purchasing Supervisor Barbara Casamento:

COMBAT is in the process of updating and streamlining our funding application process. The first step in that direction is obtaining state-of-the-art grant management software. This software will serve several functionalities such as data integrity, security, recoverability, manageability and accountability.

The three proposals submitted were evaluated based on the technical review and advice of IT Director Michael Erickson and his team members; as well as the functionality and essential component for COMBAT Administration moving forward in a more efficient and professional manner.

In order to fund this project, COMBAT Administration will need a total of \$86,837.96, which will come from account line item 008440156080 in the amount of \$43,418.98 and account line item 008440156210 in the amount of 43,418.98 and entered into account line item 008440156661 for a total amount of \$86,837.96.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vincent M. Ortega', is written over a horizontal line. The signature is stylized and cursive.

Vincent M. Ortega,

Director

Jackson County, COMBAT

Barbara J. Casamento

From: Michael S. Erickson
Sent: Friday, November 09, 2018 9:33 AM
To: Barbara J. Casamento
Cc: Carol A. Lillis; Vince M. Ortega; Jennifer K. Dameron; Jean Peters Baker
Subject: Grant Management Software RFP Response Review - IT

Barbara,

My team and I reviewed the 3 bid proposals for Grant Management solutions you provided. We evaluated the vendor, implementation approach and technology, not so much the application functionality since we are not familiar with this type of software. Our feedback:

- **eCivis**
 - Recently acquired by a private equity firm; would expect to see increased funding for future development
 - SaaS (cloud) based solution; not sure if hosted by eCivis or on another platform (AWS, Azure, etc)
 - Per user subscription model
 - Browser based mobile capability; no native mobile app
 - Not much detail on the implementation approach
 - Least costly solution of the 3 responses
- **Fluxx**
 - Rated within in top 3 Grant Management solutions on several sites
 - SaaS based solution; hosted on Amazon Web Services
 - Structured implementation approach; agile project management methodology (positive)
 - Highly customizable application
 - Native mobile app; iPad, iPhone, Android
 - Licensed by complexity, not per user – cost could increase if additional complexity is introduced during implementation
- **Trinity Technology Group**
 - IT consulting company reselling Microsoft Dynamics GrantVantage module
 - SaaS based solution hosted on Microsoft Azure Gov
 - Per user subscription model
 - Structured implementation approach
 - Commercial Off-The-Shelf software; may not be highly customizable
 - Very limited mobile functionality; view only on mobile devices
 - Most costly solution of the 3 responses

Let me know if you have any further questions.

Thanks,
Mike

Michael Erickson
Director of Information Technology/GIS
Jackson County Missouri
D: (816) 881-3155
M: (913) 961-4327



4.7.10 Pricing

Solution Pricing			
Pricing Component	Proposed Cost		
	Year 1 (Initial Cost)	Year 2	Year 3
License Fee (Annual Subscription Fees) – Includes the hosted platform, ongoing support, and continual product improvements.	\$33,825	\$33,825	\$33,825
Implementation Cost (Including but not limited to planning, solution delivery, training and onboarding services)	\$28,750		
Subtotal Fees/Year	\$62,575	\$33,825	\$33,825
Total Cost of Ownership 3 Years			\$130,225

Pricing Includes:

- A Multi-tenanted AWS-hosted, instance of Fluxx Grantmaker
- Highly configurable workflow management and forms that can easily be updated, edited or adjusted based on Jackson County, Missouri COMBAT Commission’s needs
- Unlimited users, web traffic, support requests, and grantee access
- Maintenance, storage and technical support
- Award winning Support Team
- Monthly upgrades
- Access to the Fluxx Community (consists of more than 250 clients)
- Document creation and storage
- CRM functionality
- Complete reporting suite
- Personalized dashboards
- Mobile App Access
- External reviewer portal

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$160,301.00 within the 2018 Special Road and Bridge Fund and awarding a contract for the Hunt Road Bridge Replacement and Howell Road Bridge Repairs, County Project No. 3160, to Boone Construction Co., of Columbia, MO, under the terms and conditions of Invitation to Bid No. PW08-2018, at an actual cost to the County not to exceed \$458,251.00.

RESOLUTION NO. 20050, November 19, 2018

INTRODUCED BY Greg Grounds, County Legislator

WHEREAS, the Director of Public Works has solicited formal written bids on the Hunt Road Bridge Replacement and Howell Road Bridge Repairs, County Project No. 3160, via invitation to Bid No. PW08-2018;

WHEREAS, notifications were distributed through advertisement and online posting and four responses were received from the following, with the apparent low bidder having been determined to be non-responsive:

<u>VENDOR</u>	<u>BID</u>
Lehman Construction Company California, MO	\$525,389.75
Boone Construction Co. Columbia, MO	\$528,776.00
Earthworks Excavations, Higginsville, MO	\$552,619.75
Pyramid Excavation & Construction Kansas City (Jackson County), MO	\$688,843.00

and,

WHEREAS, the Director of Public Works recommends that the contract be awarded to Boone Construction, of Columbia, MO, for reason that it has submitted the lowest and best responsive bid; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Special Road and Bridge Fund, be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road and Bridge Fund Road & Bridge Maintenance			
004-1506	57220- Garden & Agriculture Supp.	\$21,524	
004-1506	57430-Road Oil	\$38,777	
004-1506	58130- Trucks	\$100,000	
Special Projects In Public Works			
004-1507	58040- Roads & Highways		\$160,301

and,

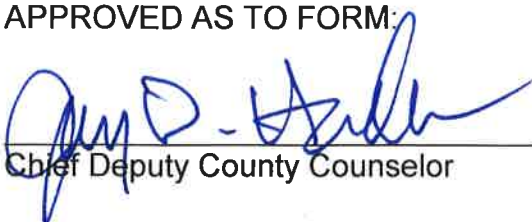
BE IT FURTHER RESOLVED that award be made as recommended by the Director of Public Works and that the County Executive be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Public Works be and hereby is authorized to make adjustments in the contract line item quantities to the extent that there will be no further funding obligation to the County; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20050 of November 19, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below in the source indicated below.

ACCOUNT NUMBER: 004 1506 57220
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Garden & Agriculture Supplies
NOT TO EXCEED: \$21,524.00

ACCOUNT NUMBER: 004 1506 57430
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Road Oil
NOT TO EXCEED: \$38,777.00

ACCOUNT NUMBER: 004 1506 57130
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Trucks
NOT TO EXCEED: \$100,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1507 58040
ACCOUNT TITLE: Special Road and Bridge Fund
Special Projects in Public Works
Roads & Highways
NOT TO EXCEED: \$160,301.00

Date

11-15-2018



Chief Administrative Officer

Director of Finance

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20050

Sponsor(s): Greg Grounds

Date: November 19, 2018


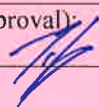
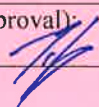
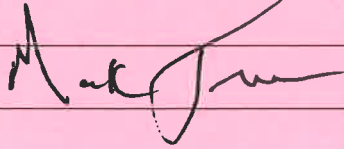
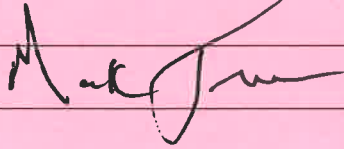
SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Awarding Hunt Road Bridge Replacement and Howell Road Bridge Repairs contract to Boone Construction Co. under the terms and conditions of Invitation to Bid No. PW08-2018, County Project # 3160 and authorizing the transfer as shown in the transfer summary below.</p>															
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$458,251.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$458,251.00</td> </tr> <tr> <td>Amount budgeted for this item (including transfers):</td> <td>\$458,251.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td> <p>FROM ACCT 004-1506-58130 Public Works Trucks 004-1506-57430 Public Works Road Oil 004-1506-57220 Public Works Garden and Agricultural Supplies</p> <p>TO ACCT 004-1507-58040 Public Works Capital</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$500,000.00</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$458,251.00	Amount previously authorized this fiscal year:	\$ 0.00	Total amount authorized after this legislative action:	\$458,251.00	Amount budgeted for this item (including transfers):	\$458,251.00	Source of funding (name of fund) and account code number; FROM / TO	<p>FROM ACCT 004-1506-58130 Public Works Trucks 004-1506-57430 Public Works Road Oil 004-1506-57220 Public Works Garden and Agricultural Supplies</p> <p>TO ACCT 004-1507-58040 Public Works Capital</p>					
Amount authorized by this legislation this fiscal year:	\$458,251.00															
Amount previously authorized this fiscal year:	\$ 0.00															
Total amount authorized after this legislative action:	\$458,251.00															
Amount budgeted for this item (including transfers):	\$458,251.00															
Source of funding (name of fund) and account code number; FROM / TO	<p>FROM ACCT 004-1506-58130 Public Works Trucks 004-1506-57430 Public Works Road Oil 004-1506-57220 Public Works Garden and Agricultural Supplies</p> <p>TO ACCT 004-1507-58040 Public Works Capital</p>															
PRIOR LEGISLATION	<p>Prior ordinances and (date): N/A Prior resolutions and (date):</p>															
CONTACT INFORMATION	<p>RLA drafted by: Chris Jenkins, Project Manager 816-881-4429</p>															
REQUEST SUMMARY	<p>The Department of Public Works has planned and budgeted for the removal of an existing 1905 Pony Truss Bridge on Hunt Road and the repairs of the existing Howell Road Bridge. The work on Hunt Road Bridge includes the demolishing & salvaging the existing Historical bridge, construction of a new 25' x 8' x 34' Long Reinforced Concrete Box, installing retaining walls, install guardrail system, reconstruct roadway approaches, etc.. The Howell Road Bridge repairs includes concrete headwall repairs, adding riprap, adding grout in gaps to side walls of the existing large Corrugated Metal Pipe, etc. The contractor will follow all the federal, state and local regulations for demolition and salvaging Hunt Road Bridge. The Public Works Department prepared plans, specifications and documents to accomplish the work. Advertisement was posted in the Daily Record, bidding information was posted on "Public Purchase" Website and mailers were sent to contractors and other interested parties. Sealed proposals were opened on August 28, 2018 at the offices of Public Works with 4 bidders responding.</p> <p>A detailed bid tabulation is attached. A summary of the bids is as follows: AS READ</p> <table border="1"> <thead> <tr> <th>BIDDER</th> <th>City and State</th> <th>Amount Bid</th> </tr> </thead> <tbody> <tr> <td>Lehman Construction Company</td> <td>California, MO.</td> <td>\$ 525,389.75</td> </tr> <tr> <td>Boone Construction Co.</td> <td>Columbia, MO.</td> <td>\$ 528,776.00</td> </tr> <tr> <td>Earthworks Excavation</td> <td>Higginsville, MO.</td> <td>\$ 552,619.75</td> </tr> <tr> <td>Pyramid Excavation & Construction</td> <td>Kansas City, MO.</td> <td>\$ 688,843.00</td> </tr> </tbody> </table> <p>The Engineers Estimate for the project is \$396,283.75.</p> <p>The 1st apparent low bidder, Lehman Construction Company, was Non Responsive on meeting the County's WBE, MBE, & VBE goals and the budget reduction. Therefore, the Department of Public Works recommend that the contract be awarded to Boone Construction Co., being the lowest and best bidder with the following changes:</p> <ol style="list-style-type: none"> Public Works would like to decrease the contract amount to meet the budget funds. The contract with Boone Construction Co. would be effected as follows: 	BIDDER	City and State	Amount Bid	Lehman Construction Company	California, MO.	\$ 525,389.75	Boone Construction Co.	Columbia, MO.	\$ 528,776.00	Earthworks Excavation	Higginsville, MO.	\$ 552,619.75	Pyramid Excavation & Construction	Kansas City, MO.	\$ 688,843.00
BIDDER	City and State	Amount Bid														
Lehman Construction Company	California, MO.	\$ 525,389.75														
Boone Construction Co.	Columbia, MO.	\$ 528,776.00														
Earthworks Excavation	Higginsville, MO.	\$ 552,619.75														
Pyramid Excavation & Construction	Kansas City, MO.	\$ 688,843.00														

	Boone Construction Co. original bid	\$ 528,776.00
	Minus work	\$ - 70,525.00
	TOTAL REVISED CONTRACT AMOUNT	\$ 458,251.00

2. The contractor, Boone Construction Co. agrees with the above budget changes.

We request that

1. A Resolution be prepared authorizing the County Executive to execute this construction contract with Boone Construction Co.
2. We further request that the Manager of Finance be authorized to transfer funds as shown below, and to encumber \$458,251.00 to cover the costs.
Transfer Summary:
From 004-1506-58130 Trucks to 004-1507-58040 Capital \$100,000.00
004-1506-57430 Road Oil to 004-1507-58040 Capital \$38,777.00
004-1506-57220 Garden and Agricultural Supplies to 004-1507-58040 Capital \$21,223.00
3. We request that the Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County.

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)
	<input type="checkbox"/> Business License Verified (Purchasing & Department)
	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)
ATTACHMENTS	Bid Tabulation, JC Tax Clearance, Compliance Certificate, Business in Good Standing, Bid Bond Insurance Company
REVIEW	Department Director: Brian D. Gaddie, P.E.  Date: 11.8.18
	Finance (Budget Approval):  Date: 11/9/18
	If applicable:  Date: 11/9/18
	Division Manager:  Date: 11/9/18
	County Counselor's Office:  Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed: <u>297,950</u>
004-1507-58040	Capital	\$298,251.00
004-1506-58130	Trucks	\$100,000.00
004-1506-57430	Road Oil	\$38,777.00
004-1506-57220	Garden and Agricultural Supplies	\$21,223.00
		<u>524</u>
TOTAL		\$458,251.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: November 9, 2018

RES # 20050

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
004 Special Road & Bridge Fund			
1506 Road & Bridge Maintenance	57220 Garden & Agriculture Supplies	\$ 21,524	\$ -
1506 Road & Bridge Maintenance	57430 Road Oil	38,777	
1506 Road & Bridge Maintenance	58130 Trucks	100,000	
1507 Special Projects in Public Works	58040 Roads & Highways		160,301

Fiscal Note:


This expenditure was included in the Annual Budget

PC# _____

Date: March 22, 2018

RES # _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
1507 Special Projects in Public Works	58040 Roads & Highways	\$ 458,251

 11/9/18
Budget Officer



Jackson County, Missouri
Department of Public Works -Engineering Division
303 W. Walnut
Independence, MO. 64050

Bid Tabulation Prepared By:
Chris Jenkins,
Project Manager

LIST OF BIDDERS

UNOFFICIAL

JCPW Contact for project information: Chris Jenkins at 816-881-4429

HUNT ROAD BRIDGE REPLACEMENT AND HOWELL ROAD BRIDGE REPAIRS

COUNTY PROJECT NO. 3160 - BID NO. PW 08-2018

BID OPENING DATE AND TIME: August 28, 2018 2:05 p.m.

NOTE: This is an unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

NO.	Firm	City and State	Amount Bid	% above Low
1	Lehman Construction Company	California, MO.	\$525,389.75	0.00%
2	Boone Construction Co.	Columbia, MO	\$528,776.00	0.64%
3	Earthworks Excavation	Higginsville, MO	\$552,619.75	5.18%
4	Pyramid Excavation & Construction	Kansas City, MO	\$688,843.00	31.11%
	Engineers Estimate - JCPW	Independence, MO.	\$396,283.75	-24.57%

Bid Tabulation for: Hunt Road Bridge Replacement and Howell Rd Bridge Repair
Jackson County PN 3160 - Bid No. PW-08-2018
Dept of Public Works - Engineering Division

Bid Tabulation for Hunt Road Bridge Replacement and Howell Road Bridge Repairs
 Jackson County PN 3160 - Bid No. PW-08-2018
 Department of Public Works - Engineering Division
 Bid Opening Date and Time: August 28, 2018 at 2:05 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error

Item No	Description	Unit	No Units	Lehman Construction Company California, MO		Boone Construction Co Columbia, MO		Earthworks Excavation Higginsville, MO		Pyramid Excavation & Construction Kansas City, MO		Engineers Estimate		Avg unit \$ of 3 lowest Bids Received
				Unit Price	Total Amt Bid	Unit Price	Total Amt Bid	Unit Price	Total Amt Bid	Unit Price	Total Amt Estimated	Unit Price	Total Amt Estimated	
ROADWAY BID ITEMS FOR HUNT ROAD BRIDGE														
1	Mobilization	Lump Sum	1	18,800.00	18,800.00	15,000.00	15,000.00	31,520.00	31,520.00	78,000.50	78,000.50	15,000.00	15,000.00	21,773.33
2	Clearing and Grubbing	Acres	0.5	14,300.00	7,150.00	25,500.00	12,750.00	11,360.00	5,680.00	17,500.00	17,500.00	9,000.00	4,500.00	17,053.33
3	Removal of Improvements for Roadway	Lump Sum	1	12,800.00	12,800.00	12,000.00	12,000.00	6,480.00	6,480.00	20,000.00	20,000.00	7,650.00	7,650.00	10,426.67
4	Class A Excavation	C.Y.	651	16.00	10,416.00	10.00	6,510.00	12.00	7,812.00	50.00	32,550.00	12.00	7,812.00	12.67
5	Class C Excavation	C.Y.	386	18.00	6,948.00	125.00	48,250.00	15.00	5,790.00	95.00	36,670.00	20.00	7,720.00	52.67
6	Class 4 Excavation (Structural Excavation)	C.Y.	1137	20.00	22,740.00	17.50	19,897.50	27.00	30,699.00	50.00	56,850.00	12.00	13,644.00	21.50
7	4 Inch Types 3-01 Asphaltic Concrete Surface (Virgin Mix)	S.Y.	1280	30.80	39,424.00	29.70	38,016.00	26.00	33,280.00	35.00	44,800.00	18.00	23,040.00	28.83
8	MoDOT Type 5 Aggregate Subbase Course (4" Thick)	Tons	490.5	24.50	12,017.25	24.50	12,017.25	15.50	7,602.75	41.00	20,110.50	25.00	12,262.50	21.50
9	Geogrid (Roadway)	S.Y.	1340	4.50	6,030.00	3.25	4,355.00	36.00	48,240.00	6.00	8,040.00	5.25	7,035.00	14.58
10	21" Corrugated Metal Pipe	L.F.	76.0	131.00	9,956.00	45.00	3,420.00	62.00	4,712.00	60.00	4,560.00	40.00	3,040.00	79.33
11	21" CMP End Section	Each	2.0	2,200.00	4,400.00	330.00	660.00	683.00	1,366.00	440.00	880.00	300.00	600.00	1,071.00
12	SL-1 Thrie Beam Rail	L.F.	88.0	134.00	11,792.00	180.00	15,840.00	139.00	12,232.00	190.00	16,720.00	70.00	6,160.00	151.00
13	Transition Guardrail Sections	Each	4.0	800.00	3,200.00	335.00	1,340.00	825.00	3,300.00	370.00	1,480.00	400.00	1,600.00	653.33
14	50' Type A Crashworthy End Terminal (MSKT-SP-MGS system)	Each	4.0	3,000.00	12,000.00	2,800.00	11,200.00	3,000.00	12,000.00	3,100.00	12,400.00	3,100.00	12,400.00	2,933.33
15	Rock Blanket (Type 2, 24" Thick) & Geotextile Fabric	C.Y.	570.0	56.00	33,060.00	38.00	21,660.00	55.00	31,350.00	56.00	31,920.00	55.00	31,350.00	50.33
16	Staking of the Right-of-Way	Lump Sum	1	8,500.00	8,500.00	2,000.00	2,000.00	7,600.00	7,600.00	6,000.00	6,000.00	2,500.00	2,500.00	6,033.33
17	Permanent Mulching (Hydro-Mulched)	Acres	0.5	6,000.00	3,000.00	2,500.00	1,250.00	4,000.00	2,000.00	1,375.00	687.50	1,500.00	750.00	4,166.67
18	Permanent Seeding (Hydro-Seeded)	Acres	0.5	5,100.00	2,550.00	2,500.00	1,250.00	4,000.00	2,000.00	1,375.00	687.50	1,500.00	750.00	3,866.67
19	Permanent Erosion Control Blanket (C-350)	S.Y.	400.0	5.25	2,100.00	2.00	800.00	12.00	4,800.00	9.00	3,600.00	8.00	3,200.00	6.42
20	Temporary Fertilizer, Mulch and Seed	Acres	0.5	6,850.00	3,425.00	1,000.00	500.00	6,000.00	3,000.00	2,050.00	1,025.00	1,800.00	900.00	4,616.67
21	Rock Ditch Check (Type 1)	Each	8.0	205.00	1,640.00	150.00	1,200.00	800.00	6,400.00	375.00	3,000.00	450.00	3,600.00	385.00
22	Silt Fence	L.F.	780.0	3.00	2,340.00	3.00	2,340.00	3.00	2,340.00	1.40	1,092.00	5.00	3,900.00	3.00
23	2" Red Sunset Maple Tree Callipers (Delivery Only)	Each	2.0	300.00	600.00	600.00	1,200.00	400.00	800.00	125.00	250.00	250.00	500.00	433.33

Bid Tabulation for: Hunt Road Bridge Replacement and Howell Rd Bridge Repair
Jackson County PN 3160 - Bid No. PW-08-2018
Dept of Public Works - Engineering Division

Bid Tabulation for Hunt Road Bridge Replacement and Howell Road Bridge Repairs
 Jackson County PN 3160 - Bid No. PW-08-2018
 Department of Public Works - Engineering Division
 Bid Opening Date and Time: August 28, 2018 at 2:05 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error

Item No	Description	Unit	No. Units	Lehman Construction Company California, MO		Boone Construction Co Columbia, MO		Earthworks Excavation Higginsville, MO		Pyramid Excavation & Construction Kansas City, MO		Engineers Estimate		Avg Unit \$ of 3 lowest Bids Received
				Unit Price	Total Amt Bid	Unit Price	Total Amt Bid	Unit Price	Total Amt Bid	Unit Price	Total Amt Estimated	Unit Price	Total Amt Estimated	
24	Type III Barricades w/ Flashers (T3B)	Each	4.0	325.00	1,300.00	300.00	1,200.00	1,200.00	4,800.00	500.00	2,000.00	250.00	1,000.00	608.33
25	Construction Signs	S F.	323.5	13.00	4,205.50	12.50	4,043.75	6.00	1,941.00	13.00	4,205.50	5.50	1,779.25	10.50
26	4" White Edge Lines (Acrylic Copolymer Fast Dry)	L F.	795.0	0.40	318.00	0.30	238.50	9.00	7,155.00	1.50	1,192.50	1.80	1,431.00	3.23
27	4" Solid Double Yellow Centerline (Acrylic Copolymer Fast Dry)	L F	400.0	0.70	280.00	0.60	240.00	9.00	3,600.00	3.25	1,300.00	1.80	720.00	3.43
28	Remove and Reset Land Monuments	Each	2.0	1,400.00	2,800.00	525.00	1,050.00	400.00	800.00	350.00	700.00	400.00	800.00	775.00
29	40 ft Long Creek Crossing Swinging Gate	Lump Sum	1.0	9,800.00	9,800.00	7,500.00	7,500.00	2,600.00	2,600.00	7,500.00	7,500.00	2,500.00	2,500.00	6,633.33
30	48" Woven Wire Fencing	L F.	370.0	12.00	4,440.00	20.00	7,400.00	11.00	4,070.00	14.00	5,180.00	15.00	5,550.00	14.33
BRIDGE BID ITEMS FOR HUNT ROAD BRIDGE														
31	Removal of Existing Bridge	Lump Sum	1	22,700.00	22,700.00	12,000.00	12,000.00	28,084.00	28,084.00	28,500.00	28,500.00	10,000.00	10,000.00	20,928.00
32	Concrete Grade Slab for RCB (3" Thick)	S Y.	182.0	22.00	4,004.00	24.00	4,368.00	54.00	9,828.00	23.00	4,186.00	35.00	6,370.00	33.33
33	Modified Class B-2 Concrete for RCB (Including Reinforcing Steel)	C Y.	115.0	822.00	94,530.00	975.00	112,125.00	655.00	75,325.00	770.00	88,550.00	700.00	80,500.00	817.33
34	Cast-In-Place Concrete Retaining Walls (Including Reinforcing Steel)	C Y.	106.0	541.00	57,346.00	700.00	74,200.00	645.00	68,370.00	770.00	81,620.00	425.00	45,050.00	628.67
35	Rock Sub-grade Stabilization Aggregate for RCB and Wingwalls (12" to 33" Thick)	C Y.	209.0	51.00	10,659.00	79.00	16,511.00	27.00	5,643.00	45.00	9,405.00	65.00	13,585.00	52.33
36	Clean 1/2" Aggregate Backfill for RCB	C Y.	26.0	62.00	1,612.00	54.00	1,404.00	21.00	546.00	56.00	1,456.00	200.00	5,200.00	45.67
37	CLSM Backfill for RCB	C Y.	83.0	119.00	9,877.00	90.00	7,470.00	90.00	7,470.00	95.00	7,885.00	95.00	7,885.00	99.67
38	Object Marker (OM-3) Signs	Each	4.0	350.00	1,400.00	285.00	1,060.00	195.00	780.00	335.00	1,340.00	300.00	1,200.00	270.00
39	Bridge Plaques	Each	2.0	1,100.00	2,200.00	585.00	1,170.00	300.00	600.00	550.00	1,100.00	500.00	1,000.00	661.67
HOWELL ROAD BRIDGE REPAIR BID ITEMS														
40	Non-Shrink Grout in Gaps Repairs	Lump Sum	1	15,100.00	15,100.00	7,300.00	7,300.00	12,970.00	12,970.00	3,500.00	3,500.00	5,000.00	5,000.00	11,790.00
41	Rock Blanket (Type 2, 24" Thick) & Geotextile Fabric	C Y.	10.0	136.00	1,360.00	48.00	480.00	156.00	1,560.00	86.00	860.00	85.00	850.00	113.33
42	Clearing and Grubbing	Acres	0.1	14,900.00	1,490.00	65,000.00	6,500.00	26,540.00	26,540.00	61,000.00	6,100.00	7,500.00	750.00	35,480.00
43	Permanent Mulching (Hydro-Mulched)	Acres	0.1	17,350.00	1,735.00	5,000.00	500.00	800.00	800.00	3,000.00	300.00	6,000.00	600.00	10,116.67
44	Permanent Seeding (Hydro-Seeded)	Acres	0.1	19,450.00	1,945.00	5,000.00	500.00	800.00	800.00	3,000.00	300.00	6,000.00	600.00	10,816.67
45	Object Marker (OM-3) Signs	Each	4.0	350.00	1,400.00	265.00	1,060.00	300.00	1,200.00	335.00	1,340.00	300.00	1,200.00	305.00

Bid Tabulation for: Hunt Road Bridge Replacement and Howell Rd Bridge Repair
Jackson County PN 3160 - Bid No. PW-08-2018
Dept of Public Works - Engineering Division

Bid Tabulation for Hunt Road Bridge Replacement and Howell Road Bridge Repairs
 Jackson County PN 3160 - Bid No. PW-08-2018
 Department of Public Works - Engineering Division
 Bid Opening Date and Time: August 28, 2018 at 2:05 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error

Item No	Description	Unit	No. Units	1		2		3		4		Engineers Estimate	Avg unit \$ of 3 lowest Bids Received
				Lehman Construction Company California, MO	Boone Construction Co. Columbia, MO	Earthworks Excavation Higginsville, MO	Pyramid Excavation & Construction Kansas City, MO	Unit Price	Total Amt Bid	Unit Price	Total Amt Bid		
46	Maintenance Bond	Lump Sum	1	15,000.00	2,000.00	15,000.00	6,500.00	15,000.00	6,500.00	7,800.00	7,800.00	10,666.67	
47	Force Account	Lump Sum	1	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
Total Amount Bid for Project (Items 1 to 47) =				\$525,389.75	\$528,776.00	\$552,599.75	\$688,843.00				\$396,283.75		
Received Bid Totals 8-28-2018				\$525,389.75	\$528,776.00	\$552,619.75	\$688,843.00						
Math or Extension Error Total Amount				\$0.00	\$0.00	\$20.00	\$0.00						
Extension error line (s) (Item No. Above) ??						Total cost							

Notes:
 1. The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate available funds.

Confirmation Memorandum

Jackson County Missouri - Department of Public Works

TO: Dana Tadlock
Taxpayer Services Supervisor
Collection Department

FROM: Chris Jenkins
Project Manager
Engineering Division

DATE: November 2, 2018

SUBJECT: Request for Tax Clearance
Hunt Road Bridge Replacement and Howell Road Bridge Repairs
Project No. 3160 - Bid Number PW 08-2018

In accordance with County Ordinance 1208, Sections 1003.01 and 1070, the Director of Public Works requests that the below listed Company and/or individuals be verified as being listed and assessed on the County tax rolls, and is in no way delinquent on any taxes payable to the County.

Boone Construction, Co.
5611 Brown Station Road
Columbia, MO 65202



Information needed: Type of tax due, amount of tax, and if account is paid or unpaid. (If account is unpaid please include a printout of statement). Place amount paid/amount due under type that applies.

<u>Type of Tax</u>	<u>Amount Paid</u>	<u>Amount Due</u>
BUSINESS	<u>0</u>	<u>0</u>
MERCHANTS	<u>0</u>	<u>0</u>
INDIVIDUAL	<u>0</u>	<u>0</u>
REAL ESTATE	<u>0</u>	<u>0</u>

Denise Reynolds
Signature (Person Verifying)

Date: 11.2.18

CC: Design Contract File

	<p>Jackson County, Mo Certificate of Compliance</p>
<p>Issued To: Boone Construction</p>	
<p>Whose Affirmative Action Plan has been approved and found to be in compliance <u>Chapter 6 Jackson County Code</u> which prohibits discriminatory employment practices and promotes equal employment opportunity by contractors doing business with Jackson County.</p>	
<p>This certificate is effective for a twelve (12) month period following its date of execution.</p>	
<p>Executed this 1st day of January, 2018.</p>	
<p> COMPLIANCE REVIEW OFFICER JACKSON COUNTY, MISSOURI</p>	
<p>Certificate ID: 180820134429V1623</p>	



Gen. Business - For Profit Details as of 11/2/2018

- Business Entity Fees & Forms
- Business Entity FAQ
- Business Entity Home Page
- Business Entity Online Filing
- Business Outreach Office
- Business Entity Contact Us
- UCC Online Filing
- Secretary of State Home Page

Required Field

File Documents - select the filing from the "Filing Type" drop-down list, then click FILE ONLINE.
 File Registration Reports - click FILE REGISTRATION REPORT.
 Copies or Certificates - click FILE COPIES/CERTIFICATES.

RETURN TO FILE
SEARCH RESULTS ONLINE

Select filing from the list
 Filing Type Acceptance of a General Business to a Non Pr

ORDER COPIES/
 CERTIFICATES

General Information	Filings	Address	Contact(s)
Name(s) <u>BOONE CONSTRUCTION CO.</u> Type <u>Gen. Business - For Profit</u> Domesticity <u>Domestic</u> Registered Agent <u>Jones, Jerry B.</u> <u>5611 Brown Station Rd.</u> <u>Columbia, MO 65202</u>		Address <u>5611 Brown Station Rd. 65202</u> <u>P.O. Box 853 65205</u> <u>Columbia, MO 65202</u>	Charter No. <u>00287994</u> Status <u>Good Standing</u> Date Formed <u>4/15/1986</u>
Duration <u>Perpetual</u> Renewal Month <u>October</u> Report Due <u>1/31/2020</u>			

The information contained on this page is provided as a public service, and may change at any time. The State, its employees, contractors, subcontractors or their employees do not make any warranty, expressed or implied, or assume any legal liability for the accuracy, completeness or usefulness of any information, apparatus, product or process disclosed or represent that its use would not infringe on privately-owned rights.

ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, VI, WA, WV, WI, WY. INCORPORATED IN: Connecticut.

United States Fire Insurance Company (NAIC #21113)

BUSINESS ADDRESS: 305 Madison Avenue, Morristown, NJ 07962. PHONE: (973) 490-6600.
UNDERWRITING LIMITATION b/: \$130,226,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, VI, WA, WV, WI, WY. INCORPORATED IN: Delaware.

United States Surety Company (NAIC #10656)

BUSINESS ADDRESS: One Texas Station Court, Suite 230, Timonium, MD 21093. PHONE: (410) 453-9522.
UNDERWRITING LIMITATION b/: \$5,126,000. SURETY LICENSES c/f/: CT, DE, DC, FL, GA, ME, MD, MA, NH, NJ, NY, NC, OH, PA, RI, SC, TN, VT, VA, WV. INCORPORATED IN: Maryland.

UNITED SURETY AND INDEMNITY COMPANY (NAIC #44423)

BUSINESS ADDRESS: P.O. BOX 2111, SAN JUAN, PR 00922 - 2111. PHONE: (787) 625-1105.
UNDERWRITING LIMITATION b/: \$6,425,000. SURETY LICENSES c/f/: PR. INCORPORATED IN: Puerto Rico.

Universal Surety Company (NAIC #25933)

BUSINESS ADDRESS: P.O. Box 80468, Lincoln, NE 68501. PHONE: (402) 435-4302. UNDERWRITING LIMITATION b/: \$19,154,000. SURETY LICENSES c/f/: AZ, AR, CO, ID, IL, IN, IA, KS, KY, MI, MN, MO, MT, NE, NM, ND, OH, OK, SC, SD, TX, UT, WA, WI, WY. INCORPORATED IN: Nebraska.

UNIVERSAL UNDERWRITERS INSURANCE COMPANY (NAIC #41181)

BUSINESS ADDRESS: 1299 ZURICH WAY, 5TH FLOOR, SCHAUMBURG, IL 60196 - 1056. PHONE: (847) 605-6000. UNDERWRITING LIMITATION b/: \$32,037,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Illinois.

Utica Mutual Insurance Company (NAIC #25976)

BUSINESS ADDRESS: POST OFFICE BOX 530, UTICA, NY 13503 - 0530. PHONE: (315) 734-2000.
UNDERWRITING LIMITATION b/: \$87,857,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: New York.

[Back To Top](#)

V

VerTerra Insurance Company (NAIC #10024)

BUSINESS ADDRESS: P.O. BOX 509039, SAN DIEGO, CA 92150. PHONE: (858) 350-2400.
UNDERWRITING LIMITATION b/: \$5,609,000. SURETY LICENSES c/f/: TX. INCORPORATED IN: Texas.

Vigilant Insurance Company (NAIC #20397)

BUSINESS ADDRESS: 202B Hall's Mill Road, Whitehouse Station, NJ 08889. PHONE: (215) 640-1000.
UNDERWRITING LIMITATION b/: \$33,198,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, VI, WA, WV, WI, WY. INCORPORATED IN: New York.

[Back To Top](#)

W

Washington International Insurance Company (NAIC #32778)

BUSINESS ADDRESS: 5200 METCALF, OVERLAND PARK, KS 66202-1391. PHONE: (913) 676-5200.
UNDERWRITING LIMITATION b/: \$8,244,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, GU, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, VI, WA, WV, WI, WY. INCORPORATED IN: New Hampshire.

West American Insurance Company (NAIC #44393)

BUSINESS ADDRESS: 175 Berkeley Street, Boston, MA 02116. PHONE: (617) 357-9500. UNDERWRITING LIMITATION b/: \$5,122,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CO, CT, DE, DC, FL, GA, ID, IL, IN, IA, KS, KY, LA, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VA, WA, WV, WI, WY. INCORPORATED IN: Indiana.

WEST BEND MUTUAL INSURANCE COMPANY (NAIC #15350)

BUSINESS ADDRESS: 1900 South 18th Avenue, West Bend, WI 53095. PHONE: (262) 334-5571.
UNDERWRITING LIMITATION b/: \$104,114,000. SURETY LICENSES c/f/: IL, IN, IA, KS, KY, MI, MN, MO, NE, OH, PA, TN, WI. INCORPORATED IN: Wisconsin.

Westchester Fire Insurance Company (NAIC #10030)

BUSINESS ADDRESS: 436 Walnut Street, P.O. Box 1000, Philadelphia, PA 19106. PHONE: (215) 640-1000.
UNDERWRITING LIMITATION b/: \$22,345,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, GU, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MP, MT, NE, NV, NH, NJ, NM,

*Bid Bond Insurance
Company for
Boone Construction Co.
for Hunt Rd Bridge
Replacement and Howell
Rd Bridge Repairs,
project # 3160*



Reports & Publications

Reports & Statements

Reference & Guidance

Annual Fiscal Service Letters

FAST Book

Financial Management and Standardization

Fiscal Service Data Registry

Forms

Gold Book

Green Book

Index of Programs & Services

Links for Government Agencies and Financial Institutions

Links for Individuals

Navigating Our Site

Regulations and Guidance

Surety Bonds

Background

Getting Started

Certified Companies

Admitted Reinsurers

Sureties Listing

Forms

Regulations & Guidance

Correspondence

Contacts

Systems Access

Taxpayer Identification Number (TIN) Policy

US Standard General Ledger (USSGL)

Publications



Department of the Treasury's Listing of Certified Companies

- [Certified Companies](#)
- [Certified Reinsurer Companies](#)
- [Footnotes](#)
- [Notes](#)
- [States Insurance Departments](#)
- [Supplemental Changes to Circular 570](#)

Download the complete listing of [Certified Companies](#) (146 KB)

[A](#) | [B](#) | [C](#) | [D](#) | [E](#) | [F](#) | [G](#) | [H](#) | [I](#) | [J](#) | [K](#) | [L](#) | [M](#) | [N](#) | [O](#) | [P](#) | [Q](#) | [R](#) | [S](#) | [T](#) | [U](#) | [V](#) | [W](#) | [X](#) | [Y](#) | [Z](#)

A

Updated July 1, 2018

ACCREDITED SURETY AND CASUALTY COMPANY, INC. (NAIC #26379)

BUSINESS ADDRESS: PO Box 140855, Orlando, FL 32814. PHONE: (407) 629-2131. UNDERWRITING LIMITATION b/: \$5,446,000. SURETY LICENSES c,f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Florida.

ACE American Insurance Company (NAIC #22667)

BUSINESS ADDRESS: 436 Walnut Street P.O. Box 1000, Philadelphia, PA 19106. PHONE: (215) 640-1000. UNDERWRITING LIMITATION b/: \$478,637,000. SURETY LICENSES c,f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

ACE Property and Casualty Insurance Company (NAIC #20699)

BUSINESS ADDRESS: 436 WALNUT STREET, P.O. Box 1000, Philadelphia, PA 19106. PHONE: (215) 640-1000. UNDERWRITING LIMITATION b/: \$296,248,000. SURETY LICENSES c,f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

ACSTAR INSURANCE COMPANY (NAIC #22950)

BUSINESS ADDRESS: 30 SOUTH ROAD, FARMINGTON, CT 06032. PHONE: (860) 415-8400. UNDERWRITING LIMITATION b/: \$2,360,000. SURETY LICENSES c,f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Illinois.

Aegis Security Insurance Company (NAIC #33898)

BUSINESS ADDRESS: P.O. Box 3153, Harrisburg, PA 17105. PHONE: (717) 657-9671. UNDERWRITING LIMITATION b/: \$5,374,000. SURETY LICENSES c,f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

ALL AMERICA INSURANCE COMPANY (NAIC #20222)

BUSINESS ADDRESS: P.O. BOX 351, VAN WERT, OH 45891 - 0351. PHONE: (419) 238-1010. UNDERWRITING LIMITATION b/: \$15,662,000. SURETY LICENSES c,f/: AZ, AR, CA, CO, CT, GA, ID, IL, IN, IA, KY, ME, MD, MA, MI, MN, MS, MT, NV, NH, NJ, NM, NY, NC, OH, OK, OR, PA, SC, TN, TX, UT, VT, VA, WA, WI. INCORPORATED IN: Ohio.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$12,161.00 within the 2018 General Fund and authorizing the purchase of a John Deere ZTrak lawn mower for use by the Sheriff's Office from Deere and Company of Cary, KS, under the terms and conditions of NJPA Contract No. 062117-DAC, an existing competitively bid contract.

RESOLUTION NO. 20051, November 19, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Sheriff's Office has a need for a John Deere ZTrak lawn mower for use at the Sheriff's Headquarters; and,

WHEREAS, pursuant to section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of the needed mower from Deere and Company of Cary, NC, under the terms and conditions of NJPA Contract 062117-DAC, an existing competitively bid contract; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Sheriff			
001-4201	56170- Transportation Expense	\$12,161	
001-4201	58170- Other Equipment		\$12,161

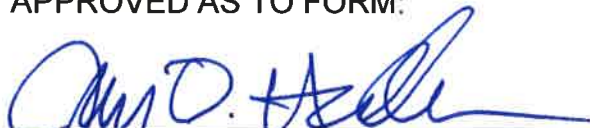
and,

BE IT FURTHER RESOLVED that award be made as recommended by the Director of Finance and Purchasing and that the Director be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20051 of November 19, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature


Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4201 56170
ACCOUNT TITLE: General Fund
Sheriff
Transportation Expense
NOT TO EXCEED: \$12,161.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 4201 58170
ACCOUNT TITLE: General Fund
Sheriff
Other Equipment
NOT TO EXCEED: \$12,161.00

11-15-2018
Date


~~Chief Administrative Officer~~
Director of Finance

REQUEST FOR LEGISLATIVE ACTION

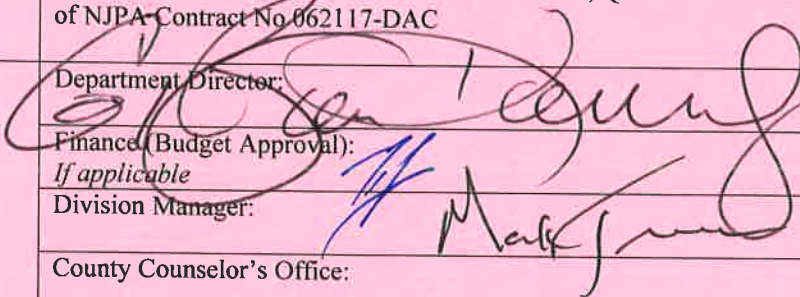

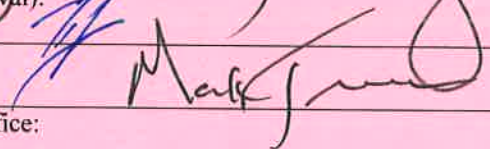
Completed by County Counselor's Office:

Res/Ord No.: 20051

Sponsor(s): Alfred Jordan

Date: November 19, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$12,161 within the Sheriff's Office's general fund and authorizing the purchase of a ZTrak Lawn Mower for use by the Sherriff's Office from Deere and Company of Cary, NC under the terms and conditions of NJPA Contract No 062117-DAC, an existing competitively bid contract.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$12,161.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$12,161.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$12,161.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>001-4201-56170 General Fund – Sheriff's Office – Transportation Expense</td> <td>\$12,161.00</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>001-4201-58170 General Fund – Sheriff's Office – Other Equipment</td> <td>\$12,161.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$12,161.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$12,161.00	Amount budgeted for this item * (including transfers):	\$12,161.00	Source of funding (name of fund) and account code number:		FROM:		001-4201-56170 General Fund – Sheriff's Office – Transportation Expense	\$12,161.00	TO:		001-4201-58170 General Fund – Sheriff's Office – Other Equipment	\$12,161.00
Amount authorized by this legislation this fiscal year:	\$12,161.00																		
Amount previously authorized this fiscal year:																			
Total amount authorized after this legislative action:	\$12,161.00																		
Amount budgeted for this item * (including transfers):	\$12,161.00																		
Source of funding (name of fund) and account code number:																			
FROM:																			
001-4201-56170 General Fund – Sheriff's Office – Transportation Expense	\$12,161.00																		
TO:																			
001-4201-58170 General Fund – Sheriff's Office – Other Equipment	\$12,161.00																		
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Katie Bartle, Senior Buyer, 816-881-3465</p>																		
<p>REQUEST SUMMARY</p>	<p>A Resolution transferring \$12,161.00 within the Sheriff's Office's General Fund and authorizing the purchase of a ZTrack Lawn Mower from Deere and Company of Cary, NC under the terms and conditions of NJPA Contract No 062117-DAC, an existing competitively bid contract. The local distributor for this purchase is Lawn and Leisure of Lee's Summit, MO. The County has made previous purchases from Deere and Company this fiscal year, and this purchase will put the total expenditures for the year over the \$25,000 threshold for Legislative approval.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of a ZTrack Lawn Mower for use by the Sheriff's Office from Deere and Company of Cary, NC under the terms and conditions of NJPA Contract No 062117-DAC, an existing competitively bid contract.</p> <p>The Director of Finance and Purchasing requests the transfer of \$12,161.00 within the Sheriff's Office's General Fund as follows:</p> <table> <tr> <td></td> <td style="text-align: center;">FROM</td> <td style="text-align: center;">TO</td> </tr> <tr> <td>001-4201-56170</td> <td></td> <td></td> </tr> <tr> <td>General Fund – Sheriff's Office – Transportation Expense</td> <td style="text-align: right;">\$12,161.00</td> <td></td> </tr> <tr> <td>001-4201-58170</td> <td></td> <td></td> </tr> <tr> <td>General Fund – Sheriff's Office – Other Equipment</td> <td></td> <td style="text-align: right;">\$12,161.00</td> </tr> </table>		FROM	TO	001-4201-56170			General Fund – Sheriff's Office – Transportation Expense	\$12,161.00		001-4201-58170			General Fund – Sheriff's Office – Other Equipment		\$12,161.00			
	FROM	TO																	
001-4201-56170																			
General Fund – Sheriff's Office – Transportation Expense	\$12,161.00																		
001-4201-58170																			
General Fund – Sheriff's Office – Other Equipment		\$12,161.00																	

CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	N/A
ATTACHMENTS	Recommendation Letter from the Sheriff's Office, Quote from Lawn and Leisure, copies of the pertinent pages of NJPA Contract No 062117-DAC	
REVIEW	Department Director: 	Date: 
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/6/18
	Division Manager: 	Date: 11/9/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:


Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: November 9, 2018

RES # 20051

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
001 General Fund			
4201 Sheriff	56170 Transportation Expense	\$ 12,161	
4201 Sheriff	58170 Other Equipment		12,161
		\$ 12,161	\$ 12,161

 11/9/18
 Budget Officer



Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

TO: Katie Bartle, Purchasing
FROM: Captain Scott Goodman
DATE: 11/1/18
SUBJECT: Purchasing lawn mower from Lawn and Leisure per NJPA (Sourcewell) contract

Katie,

The Sheriff's Office is requesting to purchase a lawn mower using the NJPA (Sourcewell) contract # 062117-DAC. John Deere was awarded this contract and the purchase will be made through Lawn and Leisure, a county vendor and licensed John Deere retailer. The total purchase cost is \$12,160.61 and will require a transfer from 001-4201- 56170 – (Transportation) to 001-4201-58170 (Other Equipment).

Thank you,

A handwritten signature in blue ink, appearing to read "Capt Scott Goodman", with a long horizontal flourish extending to the right.

Captain Scott Goodman



JOHN DEERE



Selling Equipment

Quote Id: 18210628

Customer Name:

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Lawn & Leisure - Lees Summit
706 Se Blue Parkway
Lees Summit, MO 64063
816-524-6695
KraftS@LawnandLeisure.com

JOHN DEERE Z970R ZTrak

Hours:

Stock Number:

Contract: Sourcewell Grounds Maintenance 062117-DAC
(PG NB CG 70)

Selling Price *
\$ 12,160.61

Price Effective Date: September 19, 2018

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
2212TC	Z970R ZTrak	1	\$ 14,989.00	23.00	\$ 3,447.47	\$ 11,541.53	\$ 11,541.53
Standard Options - Per Unit							
001A	United States/Canada	1	\$ 0.00	23.00	\$ 0.00	\$ 0.00	\$ 0.00
1038	24x12N12 Michelin X Tweel Turf for 54 In. and 60 In. Decks	1	\$ 849.00	23.00	\$ 195.27	\$ 653.73	\$ 653.73
1504	60 In. Side Discharge Mower Deck	1	\$ -540.00	23.00	\$ -124.20	\$ -415.80	\$ -415.80
2002	Fully Adjustable Suspension Seat with Armrests	1	\$ 495.00	23.00	\$ 113.85	\$ 381.15	\$ 381.15
Standard Options Total			\$ 804.00		\$ 184.92	\$ 619.08	\$ 619.08
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Suggested Price						\$ 12,160.61	
Total Selling Price			\$ 15,793.00		\$ 3,632.39	\$ 12,160.61	\$ 12,160.61

JOHN DEERE Z997R DIESEL W 60 In. 7 IRON PRO SIDE DISCHARGE DECK

Equipment Notes:

Hours:

Stock Number:

Selling Price *
\$ 18,595.85

Contract: Sourcewell Grounds Maintenance 062117-DAC
(PG NB CG 70)

Price Effective Date: September 19, 2018

* Price per item - includes Fees and Non-contract items

Form C

**EXCEPTIONS TO PROPOSAL, TERMS, CONDITIONS,
AND SOLUTIONS REQUEST**



Company Name: Deere & Company

Any exceptions to the terms, conditions, specifications, or proposal forms contained in this RFP must be noted in writing and included with the Proposer's response. The Proposer acknowledges that the exceptions listed may or may not be accepted by NJPA or included in the final contract. NJPA will make reasonable efforts to accommodate the listed exceptions and may clarify the exceptions in the appropriate section below.

Section/page	Term, Condition, or Specification	Exception	NJPA ACCEPTS
3.29/page 9	Contract Availability	Non-profit agencies are not eligible	Clarification

Proposer's Signature: *Judy Bass* Date: 6-20-17

NJPA's clarification on exceptions listed above:
Acknowledged as a proposal response, not a legal exception.

Review and Approved:
[Signature] 8/14/17
NJPA Legal Department

Contract Award
RFP #062117

FORM D



Formal Offering of Proposal
(To be completed only by the Proposer)

GROUND MAINTENANCE EQUIPMENT, ATTACHMENTS, ACCESSORIES, AND RELATED SERVICES

In compliance with the Request for Proposal (RFP) for GROUND MAINTENANCE EQUIPMENT, ATTACHMENTS, ACCESSORIES, AND RELATED SERVICES, the undersigned warrants that the Proposer has examined this RFP and, being familiar with all of the instructions, terms and conditions, general and technical specifications, sales and service expectations, and any special terms, agrees to furnish the defined products and related services in full compliance with all terms and conditions of this RFP, any applicable amendments of this RFP, and all Proposer's response documentation. The Proposer further understands that it accepts the full responsibility as the sole source of solutions proposed in this RFP response and that the Proposer accepts responsibility for any subcontractors used to fulfill this proposal.

Company Name: Deere & Company Date: 6/19/2017

Company Address: 2000 John Deere Run

City: Cary State: NC Zip: 27513

Contact Person: Judy Bess Title: Contract Administrator

Authorized Signature: *Judy Bess* Judy Bess
(Name printed or typed)

FORM E
CONTRACT ACCEPTANCE AND AWARD



(Top portion of this form will be completed by NJPA if the vendor is awarded a contract. The vendor should complete the vendor authorized signatures as part of the RFP response.)

NJPA Contract #: 062117-DAC
Proposer's full legal name: Deere & Company

Based on NJPA's evaluation of your proposal, you have been awarded a contract. As an awarded vendor, you agree to provide the products and services contained in your proposal and to meet all of the terms and conditions set forth in this RFP, in any amendments to this RFP, and in any exceptions that are accepted by NJPA.

The effective date of the Contract will be August 18, 2017 and will expire on August 18, 2021 (no later than the later of four years from the expiration date of the currently awarded contract or four years from the date that the NJPA Chief Procurement Officer awards the Contract). This Contract may be extended for a fifth year at NJPA's discretion.

NJPA Authorized Signatures:



NJPA DIRECTOR OF COOPERATIVE CONTRACTS
AND PROCUREMENT/EPO SIGNATURE

Jeremy Schwartz
(NAME PRINTED OR TYPED)



NJPA EXECUTIVE DIRECTOR/CEO SIGNATURE

Chad Coquette
(NAME PRINTED OR TYPED)

Awarded on August 17, 2017

NJPA Contract # 062117-DAC

Vendor Authorized Signatures:

The Vendor hereby accepts this Contract award, including all accepted exceptions and amendments

Vendor Name Deere & Company

Authorized Signatory's Title Manager, Contract Administration



VENDOR AUTHORIZED SIGNATURE

Shawn Parker

(NAME PRINTED OR TYPED)

Executed on 8-18 2017

NJPA Contract # 062117-DAC

PROPOSER ASSURANCE OF COMPLIANCE



Proposal Affidavit Signature Page

PROPOSER'S AFFIDAVIT

The undersigned, authorized representative of the entity submitting the foregoing proposal (the "Proposer"), swears that the following statements are true to the best of his or her knowledge.

1. The Proposer is submitting its proposal under its true and correct name, the Proposer has been properly originated and legally exists in good standing in its state of residence, the Proposer possesses, or will possess before delivering any products and related services, all applicable licenses necessary for such delivery to NJPA members agencies. The undersigned affirms that he or she is authorized to act on behalf of, and to legally bind the Proposer to the terms in this Contract.
2. The Proposer, or any person representing the Proposer, has not directly or indirectly entered into any agreement or arrangement with any other vendor or supplier, any official or employee of NJPA, or any person, firm, or corporation under contract with NJPA, in an effort to influence the pricing, terms, or conditions relating to this RFP in any way that adversely affects the free and open competition for a Contract award under this RFP.
3. The Proposer has examined and understands the terms, conditions, scope, contract opportunity, specifications request, and other documents in this solicitation and affirms that any and all exceptions have been noted in writing and have been included with the Proposer's RFP response.
4. The Proposer will, if awarded a Contract, provide to NJPA Members the /products and services in accordance with the terms, conditions, and scope of this RFP, with the Proposer-offered specifications, and with the other documents in this solicitation.
5. The Proposer agrees to deliver products and services through valid contracts, purchase orders, or means that are acceptable to NJPA Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to NJPA Members under an awarded Contract.
6. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
7. The Proposer understands that NJPA will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statute §13.591, Subd. 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals generally become public data. Minnesota Statute §13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
8. The Proposer understands that it is the Proposer's duty to protect information that it considers nonpublic, and it agrees to defend and indemnify NJPA for reasonable measures that NJPA takes to uphold such a data designation.

[The rest of this page has been left intentionally blank. Signature page below]

By signing below, Proposer is acknowledging that he or she has read, understands, and agrees to comply with the terms and conditions specified above.

Company Name: Deere & Company

Address: 2000 John Deere Run

City/State/Zip: Cary, NC. 27513

Telephone Number: 800-358-5010 Opt 2

E-mail Address: GovContractSupport@JohnDeere.com

Authorized Signature: Judy Bess

Authorized Name (printed): Judy Bess

Title: Contract Administrator

Date: 6/19/17

Notarized



Subscribed and sworn to before me this 19th day of June, 20 17

Notary Public in and for the County of Folk State of Iowa

My commission expires: 7/24/2018

Signature: Barbara Ann Williams

Form P



PROPOSER QUESTIONNAIRE

Payment Terms, Warranty, Products and Services, Pricing and Delivery, and Industry-Specific Questions

Proposer Name: Deere & Company

Questionnaire completed by: Michael Garrette, Judy Bess _____

Payment Terms and Financing Options

- 1) What are your payment terms (e.g., net 10, net 30)? - Net 30
- 2) Do you provide leasing or financing options, especially those options that schools and governmental entities may need to use in order to make certain acquisitions?

John Deere offers financing and leasing options through John Deere Finance. The John Deere Municipal Lease Purchase Plan is a special low-rate financing plan that is designed to provide flexibility of leasing while building equity toward ownership of the John Deere equipment. Any state or local government body or their political subdivisions having the power to tax may be eligible for the John Deere Municipal Lease Purchase Plan, subject to approval.

- 3) Briefly describe your proposed order process. Please include enough detail to support your ability to report quarterly sales to NJPA. For example, indicate whether your dealer network is included in your response and whether each dealer (or some other entity) will process the NJPA Members' purchase orders.

The RFP process will follow a Business-to-Government order process. NJPA member or John Deere dealer submits purchase order to John Deere Company for processing, noting the NJPA contract number on the PO and the Member's preferred delivering dealer. John Deere invoices Member upon delivery of product. Delivery of product is by the designated delivering dealer.

- 4) Do you accept the P-card procurement and payment process? No.

Warranty

- 5) Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure.

See enclosed Warranty Statement. Warranty repairs and warranty claims will be completed and filed by the John Deere dealer.

You may include in your response a copy of your warranties, but at a minimum please also answer the following questions.

- Do your warranties cover all products, parts, and labor? See paragraph A of the Warranty Statement.
- Do your warranties impose usage restrictions or other limitations that adversely affect coverage?

Per paragraph B of the enclosed warranty statement, the warranty term (time period and usage limits) varies by product.

- Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?

Per the attached warranty statement paragraph A, the purchaser will be responsible for any service call and/or transportation of equipment to and from the authorized dealer's place of business (except where prohibited by law), for an premium charged for overtime labor requested by the purchaser and for any service and/or maintenance not directly related any defect covered under these warranties.

- Are there any geographic regions of the United States for which you cannot provide a certified technician to perform warranty repairs? How will NJPA Members in these regions be provided service for warranty repair?

The John Deere dealer network is able to service equipment throughout the U.S.

- Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?

We are only submitting equipment manufactured by John Deere.

- What are your proposed exchange and return programs and policies?

John Deere Exchanges and returns will not be permitted.

- 6) Describe any service contract options for the items included in your proposal.

We are not including service contract options with our proposal.

Pricing, Delivery, Audits, and Administrative Fee

- 7) Provide a general narrative description of the equipment/products and related services you are offering in your proposal.

John Deere is responding to this RFP with a complete product offering for landscaping and grounds-related activities. The products include:

- Lawn & Garden tractors and attachments
- Professional mowing equipment, which includes zero turn radius mowers, commercial walk-behind mowers, commercial front mowers, and commercial wide-area mowers
- Utility Vehicles
- Compact Utility tractors and attachments
- Material Handling Attachments (tractor loaders)
- Rotary Cutters
- Golf and Turf equipment
- Frontier equipment

- 8) Describe your pricing model (e.g., line-item discounts or product-category discounts). John Deere is offering product-category discounts. Please see Price Schedule attachment with proposal

- 9) Provide detailed pricing data (including standard or list pricing and the NJPA discounted price) on all of the items that you want NJPA to consider as part of your RFP response. Provide a SKU for each item in your proposal. (Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract. See the body of the RFP and the Price and Product Change Request Form for more detail.) Please see enclosed Price Schedule form along with product workbook literature on CD.

- 10) Please quantify the discount range presented in this response. For example, indicate that the pricing in your response represents is a 50% percent discount from the MSRP or your published list. Please see enclosed Price Schedule.

_____ a. the same as the Proposer typically offers to an individual municipality, university, or school district.

___X___ b. the same as the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.

_____ c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.

_____ d. other than what the Proposer typically offers (please describe).

- 11) Describe any quantity or volume discounts or rebate programs that you offer.

We offer a Multiple Unit Discount (MUD) and the terms are as follows:

The contract discount plus the multiple unit discount equals the total discount. MUD is based on the following schedule:

3-4 units – 1%

5-6 units – 2%

7-8 units – 3%

9 units or more – 4%

Sales of 3 or more like self-propelled products sold on the same purchase order are eligible for the multi-unit discount. Self-propelled products, with the exception of our utility vehicles, must be listed in the same tabbed price book section. Frontier Equipment is excluded from the Multiple Unit Discount.

- 12) Propose a method of facilitating “sourced” products or related services, which may be referred to as “open market” items or “nonstandard options”..

John Deere can certainly offer “Sourced Goods” to NJPA Members. What NJPA calls “Sourced Goods” John Deere calls non-contract items and allied items. We define non-contract as John Deere items that are not on contract (like parts and catalog items that say “See Parts” or “See Catalog” in our price pages). Allied equipment is defined as non-John Deere equipment (ex. Tiger mower). Non-contract and allied items would be sold as “open market” and the price of the item would be negotiated between the John Deere dealer and the NJPA Member. The non-contract/allied item would appear on the purchase order (PO) with the contract item but would be listed as “non-contract”. For example, an NJPA Member could purchase a John Deere commercial mower, a canopy (non-contract) and a Tiger mower (allied) by utilizing the NJPA contract. The price of the canopy and Tiger mower would be determined by the John Deere dealer and both would be listed on the PO as non-contract items. We successfully use this process on other contracts.

- 13) Identify any total cost of acquisition costs that are **NOT** included in the pricing submitted with your response. This cost includes all additional charges that are not directly identified as freight or shipping charges. For example, list costs for items like installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.

For deliveries to Alaska or Hawaii, factory freight to the delivering dealer will be paid by the NJPA member. The equipment will be FOB origin. Factory freight is known at the time of quoting, and will be included on the quote to the NJPA member. For all other deliveries within the continental US, the equipment will be FOB destination (the NJPA member will NOT be charged factory freight to the delivering dealer).

The dealer may charge \$4.00 per loaded mile to deliver equipment from the dealership to the agency’s location (charge should clearly indicated on agency purchase order or quote). Ordering agency may use the dealer for delivery, may pick-up the equipment, or may contract for delivery with anyone it chooses.

- 14) If delivery or shipping is an additional cost to the NJPA Member, describe in detail the complete shipping and delivery program.

For deliveries to Alaska or Hawaii, factory freight to the delivering dealer will be paid by the NJPA member. The equipment will be FOB origin. Factory freight is known at the time of quoting, and will be included on the quote to the NJPA member. For all other deliveries within the continental US, the equipment will be FOB destination (the NJPA member will NOT be charged factory freight to the delivery dealer).

The dealer may charge \$4.00 per loaded mile to deliver equipment from the dealership to the agency’s location (charge should be clearly indicated on agency purchase order or quote). Ordering agency may use the dealer for delivery, any pick-up the equipment, or may contract for delivery with anyone it chooses.

- 15) Specifically describe those shipping and delivery programs for Alaska, Hawaii, Canada, or any offshore delivery.

For deliveries to Alaska or Hawaii (excludes Canada), factory freight to the delivering dealer will be paid by the NJPA member. The equipment will be FOB origin. Factory freight is known at the time of quoting, and will be included on the quote to the NJPA member. For all other deliveries within the continental US, the equipment will be FOB destination (the NJPA member will NOT be charged factory freight to the delivering dealer).

The dealer may charge \$4.00 per loaded mile to deliver equipment from the dealership to the agency's location (charge should be clearly indicated on agency purchase order or quote). Ordering agency may use the dealer for delivery, may pick-up the equipment, or may contract for delivery with anyone it chooses.

- 16) Describe any unique distribution and/or delivery methods or options offered in your proposal. None

- 17) Please specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with NJPA. This process includes ensuring that NJPA Members obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to NJPA.

The NJPA Member will receive their equipment quote directly from the John Deere dealer. The dealer is able to create the quote by utilizing the contract information (discounts, contract guidelines, eligible equipment, etc.) that we have posted on our website as well as a quoting tool that we've made available to them. The Member will submit their purchase order (PO), with contract number noted, to the dealer. John Deere will be listed as the vendor on the PO and the dealer, who created the quote, will be the delivering dealer. The dealer will then upload the quote and the PO to Deere's online order management system. Our Order Management Team will then retrieve the quote and the PO and audit them based on the contract guidelines. If an issue is discovered with PO and/or quote, the Order Management Team will then contact the dealer and work with the dealer and the Member to get the issue resolved.

- 18) Identify a proposed administrative fee that you will pay to NJPA for facilitating, managing, and promoting the NJPA Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See RFP Section 6.29 and following for details.)

John Deere will pay a 1% administrative fee.

Industry-Specific Questions

- 19) Describe the top three market differentiators of your products/services relative to this RFP category.

Our Dealer Network - John Deere dealers are one of our most important differentiators offering us a truly sustainable competitive advantage. They strive to ensure that every customer's needs are met and each and every customer has a rewarding John Deere experience.

Innovation - John Deere is the world's leading provider of advanced products and services for agriculture and forestry and a major provider of advanced products and services for construction, lawn and turf care, landscaping and irrigation.

Quality - John Deere is quality. Our founder, John Deere himself, summed it up best: "I will never put my name on a product that does not have the best that is in me." This is the core of our business philosophy.

20) Within the RFP category there is the potential to be several different sub-categories of solutions. Identify the sub-category title(s) that would best describe your products, equipment and supplies.

Lawn care related equipment, Other forms of vegetation maintenance equipment, Snow removal equipment and supplies, Equipment associated with the removal of debris from grounds.

Signature:

Judy Best

Date:

6-20-17