



Jackson County Health Department

Jan 13-20, 2021

COVID-19

Data

**More in depth data can be found on the [JACOHD dashboard](#).

JACOHD

- Total Positive Cases- 26,716
- Total Hospitalizations- unavailable
- Total Deaths- 289
- Presumed Recoveries-unavailable
- Individuals tested– 134,363

Totals This Week:

- Cases-904
- Hospitalizations-unavailable
- Deaths-12

KC Region

- Total Cases- 138,999
- Total Deaths- 1,684

Current Outbreaks

**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last confirmed case, and are thus removed from the list.

- John Knox Village Care Center
172 cases
- Ignite -Blue Springs
44 Cases
- Truman Gardens
9 cases
- Rosewood – The Groves
79 cases
- Addington Place
8 cases

- Heartland Medical Care
9 cases
- Duncan Academy Daycare
7 cases
- Ignite- St. Mary's
39 cases
- Villages at John Knox Assisted Living
57 cases

JACOHD/TMC

Ongoing weekly widespread testing at outbreak facilities

Sponsored Testing

- Thursday Jan. 21, 2021 - 10:00-2:00pm - Lee's Summit, 505 NW Blue Pkwy, Lee's Summit MO
- Friday Jan. 22, 2021– 10:00-2:00pm – Independence, Uptown Market
- Symptomatic Testing
 - Call 816-404-CARE

PPE Supply

The supply rate meets the demand rate.

Testing Supply

The health department is testing symptomatic and asymptomatic individuals at traveling clinics in EJC five days a week.

JCDC Testing

This outbreak is now closed. However, there are cases not associated with the outbreak at JCDC (where cases identified were exposed outside of JCDC). JACOHD is continually working with JCDC on reporting and investigation.

Weekly Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting

JACOHD Sponsored Vaccination

2,930 vaccines administered as of 1/15/21

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$61,867.00 from the undesignated fund balance of the 2021 Grant Fund in acceptance of the Missouri Western Interdiction and Narcotics Task Force grant awarded by the Missouri Department of Public Safety.

ORDINANCE NO. 5482, January 25, 2021

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Sheriff's Office has been awarded the Missouri Western Interdiction and Narcotics (MoWIN) Task Force grant in the amount of \$61,867.00 by the Missouri Department of Public Safety; and,

WHEREAS, this grant funds the vehicle allowance and salary for one deputy assigned to the MoWIN Task Force; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2021 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund MoWIN			
010-4217	45956 – Increase Revenues	\$61,867	
010-32810	Undesignated Fund Balance		\$61,867
010-32810	Undesignated Fund Balance	\$61,867	
010-4217	55010 – Regular Salary		\$50,440
010-4217	55030 – Overtime Salaries		\$ 5,799
010-4217	56630 – Rent Auto Equipment		\$ 5,628

and,

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5482 introduced on January 25, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absents _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5482.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$61,867.00

1/14/2021
Date

[Signature]
Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5482

Sponsor(s): Charlie Franklin

Date: January 25, 2021

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance authorizing the County Executive to execute an agreement with the MOWIN Task Force to accept funding of \$61,867 for one deputy position and vehicle allowance and travel use within the Missouri Western Interdiction & Narcotics Task Force</p>																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$61,867</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$61,867</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>FROM</td> <td></td> </tr> <tr> <td>Grant fund 010- Undesignated Fund Balance 32810</td> <td>\$61,867</td> </tr> <tr> <td>TO</td> <td></td> </tr> <tr> <td>010-4217-55010 Regular Salaries</td> <td>\$50,440</td> </tr> <tr> <td>010-4217-55030 Overtime Salaries</td> <td>\$5,799</td> </tr> <tr> <td>010-4217-56630 Rent Auto Equipment</td> <td>\$5,628</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p>	Amount authorized by this legislation this fiscal year:	\$61,867	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$61,867	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM		Grant fund 010- Undesignated Fund Balance 32810	\$61,867	TO		010-4217-55010 Regular Salaries	\$50,440	010-4217-55030 Overtime Salaries	\$5,799	010-4217-56630 Rent Auto Equipment	\$5,628
Amount authorized by this legislation this fiscal year:	\$61,867																						
Amount previously authorized this fiscal year:	\$0																						
Total amount authorized after this legislative action:	\$61,867																						
Amount budgeted for this item * (including transfers):	\$0																						
Source of funding (name of fund) and account code number:																							
FROM																							
Grant fund 010- Undesignated Fund Balance 32810	\$61,867																						
TO																							
010-4217-55010 Regular Salaries	\$50,440																						
010-4217-55030 Overtime Salaries	\$5,799																						
010-4217-56630 Rent Auto Equipment	\$5,628																						
PRIOR LEGISLATION	<p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$107,010 Prior Year Actual Amount Spent (if applicable): \$107,010</p>																						
CONTACT INFORMATION	<p>Prior ordinances and (date): 5188 1/15/2019 5060 12/11/17 5311 1/30/20 Prior resolutions and (date):</p>																						
REQUEST SUMMARY	<p>RLA drafted by Carmen Hayes, Human Resources Manager, 816-881-4229</p> <p>An ordinance authorizing the County Executive to execute an agreement with the MOWIN Task Force to accept funding of \$61,867 for one deputy position and vehicle allowance and travel use within the Missouri Western Interdiction & Narcotics Task Force</p>																						
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																						
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																						
ATTACHMENTS	<p>Award Documents</p>																						

REVIEW	Department/Director: <i>A/m Captain Montgomery</i>	Date: <i>01-11-2021</i>
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Aray M. Schutte</i>	Date: <i>1-11-2021</i>
	County Counselor's Office: <i>Bryan County</i>	Date: <i>1/19/2021</i>

APPROVED
By Sarah Matthes at 2:38 pm, Jan 11, 2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-32810	Grant Fund- Undesignated Fund Balance	\$61,867

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 11, 2021

ORD # 5482

Department / Division	Character/Description	From	To
Grant Fund - 010			
4217 - MoWIN	45956 - Increase Revenues	61,867	
32810	Undesignated Fund Balance		61,867
32810	Undesignated Fund Balance	61,867	
4217 - MoWIN	55010 - Regular Salary		50,440
4217 - MoWIN	55030 - Overtime Salaries		5,799
4217 - MoWIN	56630 - Rent Auto Equipment		5,628
APPROVED <small>By Sarah Matthes at 2:37 pm, Jan 11, 2021</small>		<u>\$ 123,734</u>	<u>\$ 123,734</u>

Budgeting

SUBAWARD AGREEMENT

Sub Recipient Agency Name (as associated with Tax Identification Number) JACKSON COUNTY, MISSOURI Jackson County Sheriff			Date	
Address 415 E. 12th Street, Room 105			Sub Recipient Tax Identification Number 44-6000524	
City Kansas Ctiy	State MO	Zip Code 64106	Sub Recipient DUNS Number 073134868	
Federal Awarding Agency Department of Justice, Office of Justice Programs, Bureau of Justice Assistance			Federal Award Number 2019-MU-BX-0110	
Federal Award Name (CFDA Name) Edward Byrne Memorial Justice Assistance Grant Program		Federal Award Start Date 9/18/2019	Federal Award End Date 6/31/2021	
Project Title Missouri Western Interdiction and Narcotics (MoWIN) Task Force			CFDA Number 16.738	
Name of Pass-Through Entity Board of Police Commisssioners Kansas City Police Department			Tax ID: 446000197 DUNS: 188216873000 1125 Locust Street, KCMO 64106	
Total Amount of the Federal Award Total Award - \$515,111.07 (61.73% Federal and 38.27% State) Federal - \$317,994.65, State - \$197,116.42		Amount of Federal Funds Obligated to the Sub recipient listed above \$61,866.94 (61.73% Federal and 38.27% State) Federal - \$38,190.46, State - \$23,676.48		
Subaward Period of Performance Start Date 7/1/2020		Subaward Period of Performance End Date 6/30/2021		
Total Approved Cost Sharing or Match <input type="checkbox"/> NA		Method of Payment <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Advance		
Federal Award Indirect Cost Rate <input type="checkbox"/> NA		Does this Subaward Allow for Indirect Cost Rate <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is This Subaward for Research & Development <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Subaward Indirect Cost Rate <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A		
Project Description				
Missouri Western Interdiction and Narcotics (MoWIN) Task force is entering its 6th year of service. It provides a variety of services to its geographical area. MoWIN interdicts illegal narcotics, currency, contraband, and fugitives. MoWIN participants conduct Hotel/Motel, Transit, Parcel, and Commercial Motor Vehicle Interdiction. MoWIN dismantles, disposes, and prosecutes meth labs and marijuana farms. MoWIN assists agencies with processing and filing drug possession cases for prosecution, investigation of drug complaints, and undercover activities & enforcement. MoWIN participates in Veterans and Drug Courts, drug take-backs, and hosts a variety of drug and drug trend education programs. MoWIN provides drug sweeps with their K-9s for schools who request those types of services. MoWIN works with pharmacies to gather information about suspicious purchases which may be used as precursors for manufacturing or distributing illegal narcotics.				
Pass-Through Entity Grant Coordinator			Sub recipient Grant Coordinator	
Name Randy Arenson		Name Ronda Montgomery		
Email Address kcpdgrants@kcpd.org		Address (if different from above) 4001 NE Lakewood Court		
Telephone (816) 234-5345		City, State and Zip Code Lees Summit, mo 64064		
Fax (816) 234-5355		Telephone 816-541-8017	E-mail Address rmontgomery@	
Budget: Personnel: \$50,440.00 Overtime \$5,798.94, Contractural \$5,628.00		x 72216 jacksongov.org		

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$500,000.00 from the undesignated fund balance of the 2021 CARES Act Fund to allow for allocation to food banks and other food providers in Jackson County to ensure that food insecurity is minimized in the wake of the full economic impact of the ongoing Coronavirus/COVID-19 pandemic and authorizing the County Administration to solicit proposals from outside agencies to assist in mitigating that need.

ORDINANCE NO. 5483, January 25, 2021

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, former U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, by Ordinance 5371, dated June 22, 2020, the Legislature authorized a contract in the amount of \$500,000.00 with Harvesters- The Community Food Network of Kansas City, MO, to begin the process of ensuring that food insecurity is minimized in the

WHEREAS, by Ordinance 5420, dated October 5, 2020, the Legislature authorized contracts in the total amount of \$170,000.00 with the Community Services League of Independence, MO, and One Good Meal of Lee's Summit, MO, to continue the process of ensuring that food insecurity is minimized; and,

WHEREAS, by Resolution 20535, dated October 19, 2020, the Legislature authorized contracts with sixteen additional community agencies in the aggregate amount of \$543,700.00 to continue the work of minimizing food insecurity; and,

WHEREAS, under this Ordinance the County Administration will again solicit and receive proposals from outside agencies to further address food insecurity issues with the appropriation of these funds; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$500,000	
Food Insecurity 040-1526	56789- Outside Agency Funding		\$500,000

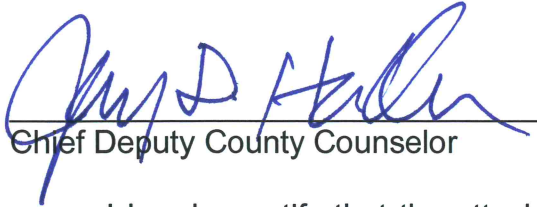
and,

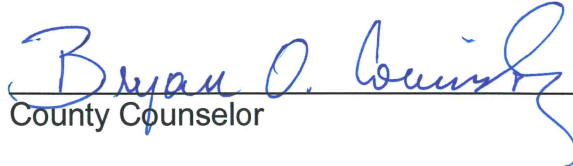
BE IT FURTHER ORDAINED that the County Administration hereby is authorized and requested to solicit proposals from interested outside agencies to address food insecurity needs in the County; and,

BE IT FURTHER ORDAINED that the Legislature shall consider the award of contracts to outside agencies as recommended by the Administration to continue to address food insecurity issues in the County.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5483 introduced on January 25, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5483.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$500,000.00

1/21/2021
Date


Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

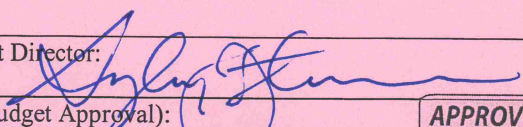
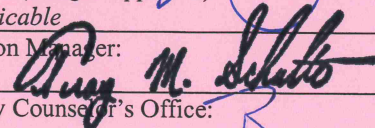
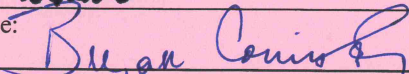
Completed by County Counselor's Office:

~~Res~~/Ord No.: 5483

Sponsor(s): Charlie Franklin

Date: January 25, 2021

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$500,000 in CARES Act funding for a further distribution to food banks and outside agencies in Jackson County to ensure that food insecurity is minimized in the wake of the full economic impact of the COVID-19 outbreak Authorizing the County Executive to solicit applications up to a maximum of \$30,000 per agency to assist in mitigating food insecurity needs.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$500,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$500,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,800,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td>FROM ACCT: \$500,000</td> </tr> <tr> <td>TO: CARES Act Fund 040-1526-56789 Food Insecurity -Outside Agency Funding</td> <td>TO ACCT: \$500,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$500,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$500,000	Amount budgeted for this item * (including transfers):	\$1,800,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$500,000	TO: CARES Act Fund 040-1526-56789 Food Insecurity -Outside Agency Funding	TO ACCT: \$500,000
Amount authorized by this legislation this fiscal year:	\$500,000												
Amount previously authorized this fiscal year:	\$0												
Total amount authorized after this legislative action:	\$500,000												
Amount budgeted for this item * (including transfers):	\$1,800,000												
Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$500,000												
TO: CARES Act Fund 040-1526-56789 Food Insecurity -Outside Agency Funding	TO ACCT: \$500,000												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>#5371</u> and <u>#5420</u> Prior resolutions and (date): <u>R#20535, 10/19/2020</u>;</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p>REQUEST SUMMARY</p>	<p>This ordinance appropriates \$500,000 in CARES Act funding to further address food insecurity in Jackson County brought on by the economic recession triggered by the COVID-19 pandemic. A total of \$1,800,000 will have been allocated for this purpose since the beginning of the pandemic. It further authorizes the County Executive to solicit applications for outside agencies to purchase and distribute food and other necessities to Jackson County residents in a maximum amount of \$30,000 per eligible agency. All recommendations for funding through the application process will be brought back before the County Legislature for final approval.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals</p>												

	<input type="checkbox"/> WBE Goals N/A	
	<input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 1/21/2021
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 2:15 pm, Jan 19, 2021
	Division Manager: 	Date: 1/21/21
	County Counselor's Office: 	Date: 1/21/21

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$500,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 19, 2021

Ord # 5483

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 500,000	\$ -
1526 Food Insecurity	56789 Outside Agency Funding	-	500,000
		<u>\$ 500,000</u>	<u>\$ 500,000</u>

APPROVED
By Mark Lang at 2:15 pm, Jan 19, 2021

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Counselor to execute a Legal Services Agreement with William G. Snyder of Independence, MO, to provide specialized legal services, at a cost to the County not to exceed \$36,000.00, for services to be performed in 2021.

RESOLUTION NO. 20608, January 25, 2021

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the County Counselor recommends the award of a Legal Services Agreement to William G. Snyder to provide services in the areas of tax assessment, tax collection, and county records, among others; and,

WHEREAS, Mr. Snyder has provided these services to the County Counselor's office in an effective manner under contract since his retirement from County employment in 2016; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Counselor be and hereby is authorized to execute a Legal Services Agreement, with William G. Snyder, for a term ending December 31, 2021, at a cost to the County not to exceed \$36,000.00, in a form to be approved by the County Counselor; and,

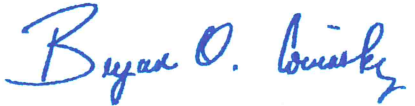
BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payments on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20608 of January 25, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

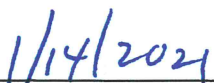
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.


ACCOUNT NUMBER: 045 1101 56020

ACCOUNT TITLE: Assessment Fund
County Counselor
Legal Services

NOT TO EXCEED: \$36,000.00



Date



Chief Administrative Officer

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: January 13, 2021

RES # 20608

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
-----------------------------	--------------------------------	----------------------

045 Assessment Fund

<u>1101 County Counselor</u>	<u>56020 Legal Services</u>	<u>\$ 36,000</u>
------------------------------	-----------------------------	------------------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

_____	_____	_____
-------	-------	-------

\$ 36,000

APPROVED
By Mark Lang at 9:39 am, Jan 13, 2021

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract with one twelve-month option to extend for the furnishing of marketing services for use by the Prosecuting Attorney's Office and COMBAT staff to Tico Productions of Kansas City, MO, under the terms and conditions of Request for Proposals No. 49-20.

RESOLUTION NO. 20609, January 25, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Prosecuting Attorney's Office and COMBAT staff have a need for marketing services; and,

WHEREAS, the Director of Finance and Purchasing has solicited formal proposals for these services via Request for Proposals No. 49-20; and,

WHEREAS, an evaluation committee has determined that the proposal of Tico Productions of Kansas City (Jackson County), MO, is the best of the four proposals received, as set out in the attached recapitulation and analysis; and,

WHEREAS, pursuant to section 1054.6, Jackson County Code, the COMBAT staff and the Director of Finance and Purchasing recommend the award of a twelve-month term and supply contract with one twelve-month option to extend for the furnishing of rebranding services for use by the Prosecuting Attorney's Office and COMBAT staff to Tico Productions of Kansas City, MO, under the terms and conditions of Request for Proposals No. 49-20; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases being subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be, and hereby is, authorized to execute for the County any documents necessary for the accomplishment of the award; and,

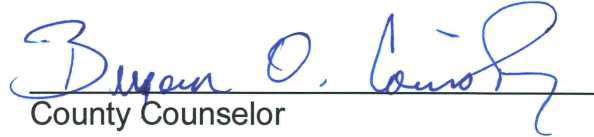
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agencies are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20609 of January 25, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on an as needed basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

1/21/2021

Date



Chief Administrative Officer



415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
jacksoncountycombat.com

Vincent M. Ortega
Director
(816) 881-3886

Dawna J. Shumate
Deputy Director
(816) 881-3510

COMBAT

Commissioners:

- Mark S. Bryant*
- Gene Morgan*
- Keith Querry*
- Joseph Spalitto, DDS*
- Lanna Ultican*
- Kelvin L. Walls, M.D.*
- Larry Beaty*
- John B. Boyd*
- Arimeta DuPree*

Fax:
(816) 881-1416

Monday, January 11, 2021

Re: RFP No. 49-20 Rebranding Services

We have reviewed each of the four responses for RFP No. 49-20 and conducted virtual interviews with the two vendors, Novella Brandhouse and TICO Productions, whose proposals received the highest average scores.

	HDco	Hummingbird Group	Novella Brandhouse	TICO
Average Score Of Proposal	63	58.3	84.5	89.1

Taking into account the scope of services being offered in each proposal and the pricing quotes, we strongly recommend accepting the proposal of TICO Productions. We were further impressed with TICO’s references, its current clients including NFL teams and other agencies that strongly recommended TICO for its professionalism, creativity, and quality of work. Also setting TICO apart: its multi-cultural capability to provide both English/Spanish language materials; its in-house video production team (other vendors would have outsourced this aspect of the project); and its more exact, lower price quote.

We estimate budgeting for this project in 2021 between \$35,000 and \$45,000. It is imperative that we rebrand COMBAT to raise awareness about the now essential role it has played and continues to play in Jackson County to prevent substance abuse, treat substance use disorders and reduce violence. Years have passed since the program had an acceptable logo, and much of COMBAT’s previous branding was too closely associated with the now outdated “War On Drugs.”

To move forward in communicating what COMBAT does, the efforts it supports, and the effect it has on the community, we must start at this most basic level: an effective brand to help establish the program’s identity in the community.

Joe Loudon
COMBAT Communications/Marketing Administrator

Request for Proposal 49-20 Rebranding Services Opens: 2:00 PM, CDT on 10/20/2020		NO	DESCRIPTION	UNIT	QTY	Hoot Design Group Columbia, MO	Hummingbird Group St. Louis, MO	Novella Brandhouse KCMO	Tico Productions KCMO	AMOUNT	AMOUNT
						see bid	see bid	see bid	see bid		

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: October 20, 2020 BY
Mary Jo Sims
 CLERK OF THE LEGISLATURE
Kathryn Edgman
 PURCHASING



RFP Number: 49-20

RFP Name: Rebranding Services

Dept. Name: COMBAT Commision

Evaluation Criteria: HDCo	Respondents				
	Maximum Points	Panelist 1	Panelist 2	Panelist 3	Panelist 4
Responsiveness to Request for Proposal	10	7.5	7.5	7.5	7.5
Product Proposal	30	21	19.5	12	21
Respondent's Experience and Qualifications	30	19.5	18	12	21
Pricing	30	21	18	21	18
Total	100	69	63	52.5	67.5

63

Evaluation Criteria: The Hummingbird Group	Respondents				
	Maximum Points	Panelist 1	Panelist 2	Panelist 3	Panelist 4
Responsiveness to Request for Proposal	10	9.5	9.5	9.5	9.5
Product Proposal	30	25.5	24	18	22.5
Respondent's Experience and Qualifications	30	21	18	19.5	24
Pricing	30	3	9	9	3
Total	100	59	60.5	56	59

58.625

Evaluation Criteria: Novella Brandhouse	Respondents				
	Maximum Points	Panelist 1	Panelist 2	Panelist 3	Panelist 4
Responsiveness to Request for Proposal	10	9	9	9	9
Product Proposal	30	27	27	25.5	27.3
Respondent's Experience and Qualifications	30	27	27.3	25.5	28.5
Pricing	30	27	24	9	27
Total	100	90	87.3	69	91.8

84.525

Evaluation Criteria: Tico Productions	Respondents				
	Maximum Points	Panelist 1	Panelist 2	Panelist 3	Panelist 4
Responsiveness to Request for Proposal	10	8	8	8	8
Product Proposal	30	27	27	27	27
Respondent's Experience and Qualifications	30	25.5	27	25.5	27.5
Pricing	30	30	27	24	30
Total	100	90.5	89	84.5	92.5

89.125



Rebranding Services

Jackson County Missouri and COMBAT

RFP No. 49-20

Proposed by:

Tico Productions, LLC
1722 Holly Street - Level 2
Kansas City, Missouri 64108
Office: 816-321-2021

Contact Person:

Lydia Knopp – Creative Director
Cell: 913-963-1128
E-mail: lydia@ticoproductions.com
FIN: 45-4167437

*Tico Productions, LLC is a MBE, DBE, SLBE and a
SBA 8(a) certified company.*



Cost Estimates

Description	Hourly Price	Estimated Hours	Annual Investment
Creative: Graphic Design			
Visual Branding of Jackson County COMBAT, style guide, and editable graphic & logo templates	\$100	40	\$4,000
Print or digital design that can include infographics, social media graphics, media kits, posters, flyers, print material, online web design, landing pages, advertisements, etc	\$100	50	\$5,000
Creative: Photography			
Professional photography on-site or in-studio	\$125	5	\$625
Creative: Video Production (3-5 Final Products)			
5 pre-production hours per video	\$125	25	\$3,125
10 post-production hours per video	\$150	45	\$6,750
Branded Intros and Outro Animations	\$100	1	\$100
5 Music Licenses			\$150
Professional Voice Over Artist			\$200
Estimated Investment for Creative:			\$19,050



Description	Hourly Price	Estimated Hours	Annual Investment
Administrative: Focus Groups & Messaging			
Market research with select audiences (Community members, stakeholders, Jackson County Commissioners, employees, etc) and quarterly analytic reports	\$100	35	\$3,500
Key Messaging, copywriting, scripting, storyboarding, and brand voice	\$100	45	\$4,500
Administrative: Digital Marketing & Data Tracking			
Digital coordination of tracking mechanisms, earned media opportunities, organic audience reach, monthly metric reports measuring key performance indicators of rebrand launch	\$100	15	\$1,500
Administrative: Bi-lingual Social Media Management			
3-month Social Media launch plan including themes, designated hashtags, and implementation	\$100	10	\$1,000
Two (2) posts a week for 3-months across platforms, audience engagement, and analytic reports (10 hours/month)	\$100	30	\$3,000
Estimated Investment for Administrative: \$13,500			

Total Estimated Cost \$33,000



Project Partner: AJW Consulting



Principal: Amy Jordan Wooden

Amy Jordan Wooden has worked with a variety of nonprofits and government entities to create a brand look, feel and voice to better communicate with key constituencies. She is a certified WBE business in Missouri.

About

Amy Jordan Wooden is a veteran communications professional who has served elected officials, political candidates, influential community leaders, private corporations, government departments, trade associations and not-for-profit institutions. As one of the Midwest's most experienced crisis communications specialists, Amy helps clients navigate difficult media and legal inquiries in crisis situations and guides clients through tricky reputation management events.

Amy launched AJW Consulting, a strategic communications firm, in 2003. Her firm develops comprehensive, integrated public affairs strategies that reach the general public and influential stakeholders through earned media, compelling video productions and targeted outreach events.

AJW Consulting will be responsible for the following scope of work:

1. Administrative: Focus Groups
2. Administrative: Messaging



Cost for Services

Service	Rate or Fee	Service Description
Pre-Production	\$125/hr	Includes initial research, creative consultation, brand analysis, focus-groups, storyboarding, script writing, location scouting, scheduling, talent scouting, talent casting, art direction & mood boards.
Production	\$125/hr	Includes on-site interviews and BRoll, capable of filming in 4K, 2K and HD, in-studio interviews with backgrounds, on-screen talent coaching, aerial drone videography, lighting, & staging.
Post-Production	\$150/hr	Includes on-line non-linear editing, custom motion graphics, moving animation, special effects & export for various formats (social media, BluRay, DVD, 1080, TV).
Sound Design	\$75/hr	Includes professional voice-over recording, audio editing, language subtitling, music research, & voice-over talent coaching.
Graphic Design	\$100/hr	Includes branding, visual identity, custom vector artwork, icons, promotional item design, environmental signage design (billboards, ads, etc), infographic, print, editorial, or digital design.
Photography	\$125/hr	Includes on-site or in-studio professional photography, lighting sets, coaching, editing and digital copies.
Music Licensing	\$50/track	One Standard Music license
Voice Over Recording	\$200 per script	Includes professional voice-over artist talent fee per script recording. Additional changes after finalized script recording may result in additional cost.
Administrative	\$100/hr	Includes media buying, community engagement, community liaison coordination, scheduling, message development, focus groups, data reporting, client correspondence, event planning, on-site activations, social media & online platform management, training, etc.

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20609

Sponsor(s): Theresa Cass Galvin

Date: January 25, 2021

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve-Month Term and Supply Contract, with One Twelve Month Option to Extend for Rebranding Services for the COMBAT Commission to Tico Productions, LLC of Kansas City, MO under the terms and conditions of Request for Proposal No. 49-20.</u></p>																							
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td style="text-align: right;">\$</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: COMBAT Commission Estimated Use: \$45,000.00</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:	\$													
Amount authorized by this legislation this fiscal year:	\$																							
Amount previously authorized this fiscal year:																								
Total amount authorized after this legislative action:	\$																							
Amount budgeted for this item * (including transfers):	\$																							
Source of funding (name of fund) and account code number:	\$																							
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 20323, 12/9/2019,</p>																							
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Katelyn Edgar, Buyer, 816-881-3292</p>																							
REQUEST SUMMARY	<p>The COMBAT Commission requires a Term and Supply Contract for Rebranding Services. The Purchasing Department issued Request for Proposal No. 49-20 in response to those requirements.</p> <p>A total of twenty-one notifications were distributed and four responses were received and evaluated as below:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Respondent & Location</th> <th style="text-align: center;">Total Points Awarded</th> <th style="text-align: center;">Annual Amount</th> </tr> </thead> <tbody> <tr> <td>Hoot Design Co; Columbia, MO</td> <td style="text-align: center;">63.0</td> <td style="text-align: right;">\$21,950.00</td> </tr> <tr> <td>Tico Productions; KCMO</td> <td style="text-align: center;">89.1</td> <td style="text-align: right;">\$33,000.00</td> </tr> <tr> <td>Novella Brandhouse Studio, KCMO</td> <td style="text-align: center;">84.5</td> <td style="text-align: right;">\$52,000.00</td> </tr> <tr> <td>The Hummingbird Group, St. Louis, MO</td> <td style="text-align: center;">58.3</td> <td style="text-align: right;">\$288,800.00</td> </tr> </tbody> </table> <p>Evaluation Points were based on the following:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tbody> <tr> <td>Responsiveness to Request for Proposal</td> <td style="text-align: center;">10%</td> </tr> <tr> <td>Product Proposed</td> <td style="text-align: center;">30%</td> </tr> <tr> <td>Respondent's Experience and Qualifications</td> <td style="text-align: center;">30%</td> </tr> <tr> <td>Pricing</td> <td style="text-align: center;">30%</td> </tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the COMBAT Commission and the Purchasing Department recommends the award of a Twelve-Month Term and Supply Contract, with One Twelve Month Option to Extend, for the furnishing of Rebranding Services to Tico Productions, LLC of Kansas City, MO as the lowest and best proposal received in response to Request for Proposal No. 49-20.</p>	Respondent & Location	Total Points Awarded	Annual Amount	Hoot Design Co; Columbia, MO	63.0	\$21,950.00	Tico Productions; KCMO	89.1	\$33,000.00	Novella Brandhouse Studio, KCMO	84.5	\$52,000.00	The Hummingbird Group, St. Louis, MO	58.3	\$288,800.00	Responsiveness to Request for Proposal	10%	Product Proposed	30%	Respondent's Experience and Qualifications	30%	Pricing	30%
Respondent & Location	Total Points Awarded	Annual Amount																						
Hoot Design Co; Columbia, MO	63.0	\$21,950.00																						
Tico Productions; KCMO	89.1	\$33,000.00																						
Novella Brandhouse Studio, KCMO	84.5	\$52,000.00																						
The Hummingbird Group, St. Louis, MO	58.3	\$288,800.00																						
Responsiveness to Request for Proposal	10%																							
Product Proposed	30%																							
Respondent's Experience and Qualifications	30%																							
Pricing	30%																							

CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)		
COMPLIANCE	<input checked="" type="checkbox"/> MBE Goals 0% <input checked="" type="checkbox"/> WBE Goals 11.7% <input checked="" type="checkbox"/> VBE Goals 9.5% CUP has been accepted by Compliance Review; Goals are being met at stated.		
ATTACHMENTS	Abstract of Bids received, Recommendation Memo from Joe Loudon, COMBAT Communications/Marketing Administrator, Evaluation Scoring Sheet, Pricing comparison and the pertinent pages of Tico Productions' proposal.		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 01/12/2021	
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 4:54 pm, Jan 12, 2021	Date:
	Division Manager: <i>Jean Peters Baker</i>	Date: 01/20/2021	
	County Counselor's Office: <i>By - Cousins</i>	Date: 1/21/2021	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, January 25, 2021, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(2) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 20610, January 25, 2021

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, January 25, 2021, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

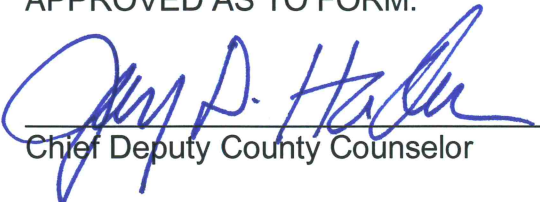
WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the leasing, purchase, or sale of real estate; and,

WHEREAS, such closed meeting is allowable under section 610.021(2) of the Revised Statutes of Missouri; now therefore,

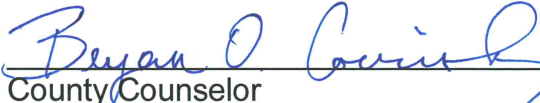
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, January 25, 2021, pursuant to section 610.021(2), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20610 of January 25, 2021, was duly passed on _____, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature