

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** repealing Schedule I, Chapter 50, Jackson County Code, 1984, relating to park fees and charges, and enacting, in lieu thereof, a new schedule relating to the same subject.

**ORDINANCE NO. 4802**, November 23, 2015

**INTRODUCED BY** Frank White, Jr., County Legislator

WHEREAS, the Director of the Parks + Rec Department has recommended that the schedule of park fees and charges be adjusted to provide for modest increases to several fees to cover increased costs of providing services and to impose fees for new services; and,

WHEREAS, said adjustments, as reflected in the attached Schedule I, are in the best interests of the citizens of the County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause. Schedule I, Chapter 50, Jackson County Code, 1984, is hereby repealed and a new schedule enacted in lieu thereof, to be known as Schedule I, to read as follows:

2016 SCHEDULE OF PARK USER FEES

Permit Fees

**Boat and Motor Permit Fees - Season \*\*\*\*\***

	Submitted 2016	Actual 2015	Increase (Decrease)
Motor -			
0 - 10 horsepower (per horsepower)	1.80	1.80	0.00
Over 10 hp: 0-10 hp base cost (above) plus per horsepower > 10	0.70	0.70	0.00
Boat - County Residents - All County Lakes	24.00	24.00	0.00
Boat - Out of County Residents - All County Lakes	42.00	42.00	0.00
Boat - Longview and Blue Springs Lakes Only	24.00	24.00	0.00
Boat and Motor Combination Permit (personal watercraft only)	90.00	90.00	0.00
Marine Dealer (licensed marine dealers only)	350.00	250.00	100.00

**Boat and Motor Permits - Daily**

Boat and Motor	25.00	20.00	5.00
Regatta Event	15.00	15.00	0.00

**Miscellaneous Permit Fees**

Radio Controlled Flying Field/Boat Permit - Season	25.00	25.00	0.00
Radio Controlled Flying Field/Boat Permit - Junior	15.00	15.00	0.00
Radio Controlled Flying Field/Boat Permit - Daily or Event	5.00	5.00	0.00
Archery Range Permit - Season	25.00	25.00	0.00
Archery Range Permit - Junior	15.00	15.00	0.00
Archery Range Permit - Daily	5.00	5.00	0.00
Horse Trailer Permit - Season	25.00	25.00	0.00
Horse Trailer Permit - Daily	5.00	5.00	0.00
Hot Air Balloon Permit - Season	25.00	25.00	0.00
Metal Detecting Permit - Season	25.00	0.00	25.00

Photo Permits - per event

**RANGE:** 25.00 to 2,000.00

Video Permits - per event

**RANGE:** 25.00 to 2,000.00

Catering Permit - per event per day	50.00	50.00	0.00
Special Apparatus Permit / Inflatable - per event per day	50.00	0.00	50.00
Special Apparatus Permit / Equip Rental - per event per day	50.00	0.00	50.00
Concessionaire - per event per day			
01 - 100 estimated patrons in attendance	75.00	75.00	0.00
101 plus estimated patrons in attendance	250.00	250.00	0.00
Administrative fee for Managed Deer Hunt	10.00	10.00	0.00
Special Use / Fur Bearer Trapping Permit	25.00	25.00	0.00

**Additional Facility Services and Products**

Firewood - rick	50.00	50.00	0.00
Firewood - cord	100.00	100.00	0.00
Portable toilet - standard - per unit per day	<b>RANGE:</b> 80.00 to 120.00		
Portable toilet - ADA - per unit per day	<b>RANGE:</b> 200.00 to 300.00		
Portable Toilet - Additional cleanings - per cleaning per unit	<b>RANGE:</b> 25.00 to 50.00		
Water Truck - potable or non-potable - per truck per day	75.00	50.00	25.00
Extra tables, trash receptacles or barrels - per delivery	75.00	75.00	0.00
Setup fees - Equestrian Park	<b>RANGE:</b> 25.00 to 500.00		

\* "Day" or "daily" is defined as a maximum of 24 hours or any portion thereof. The beginning and ending of the 24 hour period will vary depending upon the activity and will be established by the Parks + Rec Department.

\*\* For the purpose of the holiday rate, holidays shall be designated annually by the Parks + Rec Department and generally will coincide with the federally recognized holiday calendar.

\*\*\* Rental fees for the Equestrian Park do not include special or promotional events, only equestrian related events.

\*\*\*\* **Senior Discount:** Applies to individuals 62 years and older. Proof of age will be required. Senior must be listed as a registered owner of the vessel to qualify. Senior discount will allow a ten percent (10%) discount on all dock, mooring, and dry storage spaces and non-dealer boat and motor permits (season permits only). Discount may not be used in conjunction with other discounts offered.

**Disabled Discount:** Individual must have a signed statement from a licensed physician certifying their disability. Proof of eligibility will be required. Must be listed as a registered owner of the vessel to qualify.

**Junior Discount:** Applies to youth 15 and under. Proof of age will be required.

\*\*\*\*\* Fee for land easement overhead utilities - 60% of property fair market value for overhead utilities or \$.40 per square foot; higher fee is higher. Fee for government agencies is \$.20 per square foot.

Facility Reservation/Rental Fees \*

**Shelter House Rentals**

	Submitted 2016	Actual 2015	Increase (Decrease)
Weekdays - Monday through Thursday - 10am to Sunset	40.00	40.00	0.00
Weekdays - Monday - Thursday - 10am to Sunset - Premiere Site	60.00	60.00	0.00
Weekdays - Fridays - 10am to Sunset	80.00	80.00	0.00
Weekdays - Fridays - 10am to Sunset - Premiere Site	100.00	100.00	0.00
Weekends and Holidays ** - 10am to Sunset	100.00	100.00	0.00
Weekends and Holidays ** - 10am to Sunset - Premiere Site	120.00	120.00	0.00
Platinum Shelter Sites (Jac 3, LV 2, LV 4)	<b>RANGE:</b> 200.00 to 500.00	<b>to</b> 750.00	
Optional Activities (Prices vary)	<b>RANGE:</b> 1.00 to 1,000.00	<b>to</b> 900.00	
Equipment Rental (Prices vary)	<b>RANGE:</b> 1.00 to 1,000.00	<b>to</b> 1,000.00	

**Fleming Hall Rentals**

1-5 hours	175.00	175.00	0.00
Greater than 5 hours per day	250.00	250.00	0.00
Holiday Rental (Full day rental)	250.00	250.00	0.00

**Equestrian Park Rental Fees \*\*\***

Daily Horse Park Rental With Lighted Arena	450.00	400.00	50.00
Daily Horse Park Rental Without Lighted Arena	325.00	275.00	50.00
Stall Rental Fee - Per Stall Per Event	35.00	32.00	3.00
Meeting Room - 0 to 4 hours	70.00	70.00	0.00
Meeting Room - 5 to 8 hours	100.00	100.00	0.00
Concession Stand - per event	100.00	75.00	25.00
Water Jump Filled - per event	150.00	130.00	20.00

Administrative Services

Copy charges - per page when manual feeding is required	0.10	0.10	0.00
Copy charges - per page when auto feeding is possible	0.10	0.10	0.00
Copy charges - ranger reports - per entire report	5.00	5.00	0.00
Record search fees - per employee per hour	25.00	25.00	0.00
Facility reservation transfer fees - per transaction	10.00	10.00	0.00
Dock permit transfer fees - per transfer	75.00	75.00	0.00
Refund processing fees - per transaction	10.00	10.00	0.00
Additional gate and lock keys - per key	3.00	3.00	0.00
Illegal boat storage (per day)	25.00	20.00	5.00
Deposits on rented facilities and equipment	<b>RANGE:</b> 25.00 to 1,000.00		
Fee for land easements, etc. (per square foot) *****	0.40	0.40	0.00
Administrative fee for land transactions - easement	2,000.00	2,000.00	0.00
Administrative fee for conversion of use of Park Property containing restrictions (requires replacement property)	3,000.00	3,000.00	0.00

**Eastern Jackson Co. Administration Office Rentals**

Daily Rentals	<b>RANGE:</b> 200.00 to 400.00		
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# 2016 SCHEDULE OF PARK USER FEES

## Marina Services

## Marina Services (Cont.)

	Submitted 2016	Actual 2015	Increase (Decrease)	Submitted 2016	Actual 2015	Increase (Decrease)
<b>Boat Rental</b>						
Pontoon Boat 24' - hourly	50.00	50.00	0.00			
Pontoon Boat 24' - 4 hours	175.00	175.00	0.00	3.00	3.00	0.00
Pontoon Boat 24' - weekday / all day	175.00	175.00	0.00	100.00	100.00	0.00
Pontoon Boat 24' - weekend / holiday all day	250.00	250.00	0.00	3.00	3.00	0.00
Fishing Boat 14' - hourly	15.00	15.00	0.00	4.00	4.00	0.00
Fishing Boat 14' - 4 hours	45.00	45.00	0.00	2.00	2.00	0.00
Fishing Boat 14' - weekday / all day	45.00	45.00	0.00	25.00	20.00	5.00
Fishing Boat 14' - weekend / holiday all day	70.00	70.00	0.00	25.00	20.00	5.00
Fishing Boat 16' - hourly	25.00	25.00	0.00			
Fishing Boat 16' - 4 hours	85.00	85.00	0.00			
Fishing Boat 16' - weekday / all day	85.00	85.00	0.00			
Fishing Boat 16' - weekend / holiday all day	115.00	115.00	0.00			
Bass Boat 16' - hourly	25.00	25.00	0.00			
Bass Boat 16' - 4 hours	85.00	85.00	0.00	1,380.00	1,280.00	100.00
Bass Boat 16' - weekday / all day	85.00	85.00	0.00	1,420.00	1,320.00	100.00
Bass Boat 16' - weekend / holiday all day	115.00	115.00	0.00	1,460.00	1,360.00	100.00
Bass Buggy 18' with troll - hourly	45.00	45.00	0.00	1,525.00	1,425.00	100.00
Bass Buggy 18' with troll - 4 hours	150.00	150.00	0.00	1,580.00	1,480.00	100.00
Bass Buggy 18' with troll - weekday / all day	150.00	150.00	0.00	350.00	350.00	0.00
Bass Buggy 18' with troll - weekend / holiday all day	225.00	225.00	0.00			
Bass Boat 16' with troll - hourly	35.00	35.00	0.00			
Bass Boat 16' with troll - 4 hours	100.00	100.00	0.00	1,460.00	1,360.00	100.00
Bass Boat 16' with troll - weekday / all day	100.00	100.00	0.00	1,580.00	1,480.00	100.00
Bass Boat 16' with troll - weekend / holiday all day	135.00	135.00	0.00	1,525.00	1,425.00	100.00
Pedal Boat - hourly	20.00	15.00	5.00	2,000.00	2,000.00	0.00
Canoe 17' - hourly	20.00	15.00	5.00	700.00	700.00	0.00
One person kayak - hourly	20.00	15.00	5.00	350.00	350.00	0.00
Two person kayak - hourly	25.00	20.00	5.00			
Paddle Board - hourly	25.00	0.00	25.00			
<b>Boat Accessory Rental - per day</b>						
Extra Anchor	5.00	5.00	0.00			
Personal Flotation Device	5.00	5.00	0.00			
<b>Boat Rides</b>						
Pontoon Boat Ride - Adult	10.00	10.00	0.00			
Pontoon Boat Ride - Child 12 & Under	5.00	5.00	0.00			
Pontoon Boat Ride - Specialty- Adult	12.00	12.00	0.00			
Pontoon Boat Ride - Specialty- Child 12 & Under	7.00	7.00	0.00			
<b>Dock Services</b>						
Battery Charge						
Boat Aeration						
Compressed Air						
Dock User Fee						
Dock User Fee - Child						
Overnight Slip						
Illegal Boat Storage per day						
<b>Longview Marina</b>						
Dock Slips - 10'x 20' Uncovered						
Dock Slips - 10' x 20' Covered						
Dock Slips - 10' x 24' Covered						
Dock Slips - 12' x 24' Covered						
Dock Slips - 12' x 28' Covered						
Dock Slips - Uncovered End Space (per month)						
<b>Blue Springs Marina</b>						
Dock Slips - 10' x 24' Covered and Uncovered						
Dock Slips - 10' x 28' Covered and Uncovered						
Dock Slips - 12' x 24' Covered						
Dock Slips - 12' x 24' Covered with Lift						
Dock Slips - Personal Watercraft Uncovered						
Dock Slips - Uncovered End Space (per month)						
<b>Jacomo South Boat Dock</b>						
Dock Slips - Sailboat Design - County Residents						
Dock Slips - Sailboat Design - Out of County Residents						
Dock Slips - Large - County Residents						
Dock Slips - Large - Out of County Residents						
Dock Slips - Small - County Residents						
Dock Slips - Small - Out of County Residents						
<b>Sailboat Cove</b>						
Moorings - County Residents						
Moorings - Out of County Residents						
<b>Dry Storage</b>						
Jacomo East Side - Boat and Trailer Storage Facility						
Jacomo West Side - Boat and Trailer Storage Facility						
Longview - Boat and Trailer Storage Facility						
Blue Springs - Trailer Only Storage Facility						

\* Dock, mooring and dry storage license fees are assessed for a full season. Defined seasons may vary by facility and will be established annually by the Parks + Rec Department.



# 2016 SCHEDULE OF PARK USER FEES

## Recreational Sports and Aquatics

## Recreational Sports and Aquatics (Cont.)

	Submitted 2016	Actual 2015	Increase (Decrease)
<b>Rec. &amp; Competitive Leagues</b>			
<b>Softball</b>			
Frank White Jr. (Single), Mon - Sun, per team	500.00	500.00	0.00
Frank White Jr. (Doubleheader), per team	825.00	825.00	0.00
140th & Holmes (Single), per team	450.00	450.00	0.00
140th & Holmes (Doubleheader), per team	750.00	750.00	0.00
Adair Park (per game)	35.00	35.00	0.00
<b>Soccer:</b>			
All Fields (All Leagues)- per team	600.00	600.00	0.00
<b>Athletic Field Rental</b>			
Tournament Rental-			
Frank White Jr. - per day (2 day minimum)	300.00	300.00	0.00
(or \$25 per team, whichever is greater of the two)	250.00	250.00	0.00
140th & Holmes - per day (2 day minimum)	300.00	300.00	0.00
(or \$25 per team, whichever is greater of the two)	200.00	200.00	0.00
Adair Park:			
Adair Park - entire facility, per day (2 day minimum)	300.00	300.00	0.00
(or \$25 per team, whichever is greater of the two)	200.00	200.00	0.00
Field Prep - Adair Park per day, per field	20.00	20.00	0.00
Practice Field Rental (per hour, 2 hour minimum)	20.00	20.00	0.00
Lights (per hour, per field)	20.00	20.00	0.00
Facility Staff (per hour, mandatory with lights)	15.00	15.00	0.00
Field Marking (chalking) - per hour (1 hour minimum)	30.00	30.00	0.00
(or \$30 per team, whichever is greater of the two)			
<b>Soccer Fields (Excluding Kenneth Road Soccer Fields)</b>			
Practice Rentals - per hour (1 hour minimum)	50.00	50.00	0.00
Tournament Rentals - per field per day	150.00	150.00	0.00
<b>Soccer Fields - Kenneth Road Fields</b>			
Tournament Rentals - per field per day (2 day minimum)	250.00	250.00	0.00
Team Parking Fee	150.00	150.00	0.00
Field Marking (painting)			
Large Soccer Field - each	90.00	90.00	0.00
Small Soccer Field - each	70.00	70.00	0.00
<b>Admission Fees:</b>			
Softball / Baseball - per day	1.00	1.00	0.00
Additional Staff - (per hour, per person)	15.00	15.00	0.00
<b>Special Events</b>			
<b>Softball Tournaments</b>			
2-game guarantee (JCP&R league teams, per team)	100.00	100.00	0.00
2-game guarantee (non-league teams, per team)	125.00	125.00	0.00
3-game guarantee (JCP&R league teams, per team)	150.00	150.00	0.00
3-game guarantee (non-league teams, per team)	175.00	175.00	0.00
5K/10K/ Run/ Walks - pre registration	20.00	20.00	0.00
5K/10K/ Run/ Walks - day of event	25.00	25.00	0.00
Special Event Admission (if applicable) - per person/per car	5.00	5.00	0.00
<b>Beach Admissions</b>			
Adult - Daily	5.00	5.00	0.00
Child (15 & Under)	3.00	3.00	0.00
Senior (62 & Older) - Daily	3.00	3.00	0.00
Season Pass (Single)	50.00	50.00	0.00
Junior Family Pass (Family of 2)	70.00	70.00	0.00
Season Pass (Family of 4)	90.00	90.00	0.00
Extra Family Member - each	5.00	5.00	0.00
<b>Birthdays Party</b>			
Includes admission for 10 kids/picnic tables & tents	75.00	75.00	0.00
<b>Beach Rentals</b>			
Beach Rental (after hours, per hour, 2 hour min)	130.00	130.00	0.00
Additional Lifeguard Staff - (per hour, per person)	20.00	20.00	0.00
<b>Advertising</b>			
Sports Complex Signs			
1-Sign (2 year minimum)	800.00	800.00	0.00
5-Signs (2 year minimum)	3,000.00	3,000.00	0.00
Scoreboard (2 year minimum)	500.00	500.00	0.00
Brochure, Flyer, Program Ads - per half page	250.00	250.00	0.00

# 2016 SCHEDULE OF PARK USER FEES

	Submitted 2016	Actual 2015	Increase (Decrease)	Submitted 2016	Actual 2015	Increase (Decrease)
<b><u>Golf Course</u></b>						
<b>Green Fees - Championship Course</b>						
Weekend and Holiday - 18H	35.00	35.00	0.00			
Weekend and Holiday - 18H Patron	31.00	31.00	0.00			
Weekday - 18H	25.00	25.00	0.00			
Weekday - 18H Patron	22.00	22.00	0.00			
Weekday - Junior / Senior *, 18H Patron	21.00	21.00	0.00			
Weekday - Junior / Senior *, 18H Before Noon	21.00	21.00	0.00			
Twilight Fee - 18H Four Hours before sunset with cart	32.00	32.00	0.00			
9 Holes Only Four Hours before sunset	18.00	18.00	0.00			
9 Holes Patron	17.00	17.00	0.00			
<b>Green Fees - Par 3 Course</b>						
Adult - 9 Hole	12.00	12.00	0.00			
Junior / Senior 9 Hole *	10.00	10.00	0.00			
2nd - 9 Holes	5.00	5.00	0.00			
<b>Gas Carts/Pull Carts</b>						
Gas Riding Cart - 18 Holes	30.00	30.00	0.00			
Gas Riding Cart - 9 Holes	16.00	16.00	0.00			
Gas Riding Cart - Single Rider (18 hole)	15.00	15.00	0.00			
Gas Riding Cart - Single Rider (9 hole)	8.00	8.00	0.00			
Pull Cart - 9 Holes	2.00	2.00	0.00			
Pull Cart - 18 Holes	4.00	4.00	0.00			
<b>Driving Range</b>						
Small Bucket	5.00	5.00	0.00			
Medium Bucket	8.00	8.00	0.00			
Large Bucket	12.00	12.00	0.00			
Annual Range Pass	400.00	400.00	0.00			
<b>Annual Green Fee</b>						
Single	1,400.00	1,400.00	0.00			
Two Family Members (same household)	1,550.00	1,550.00	0.00			
Family	1,750.00	1,750.00	0.00			
Junior / Senior *	1,050.00	1,050.00	0.00			
Senior Couple *	1,350.00	1,350.00	0.00			
Senior Weekday w/cart	1,350.00	1,350.00	0.00			
Senior Weekday Couple w/cart	1,650.00	1,650.00	0.00			
Senior Weekend w/cart	1,750.00	1,750.00	0.00			
Senior Weekend Couple w/cart	2,050.00	2,050.00	0.00			
High School Age & Under	350.00	350.00	0.00			
<b>Annual Green Fee - Par 3 Course</b>						
Single	450.00	450.00	0.00			
<b>Annual Golf Cart Fee</b>						
Annual Member Cart	900.00	900.00	0.00			
Annual Patron Cart	200.00	200.00	0.00			
<b>Patron Card Fee</b>						
Single	150.00	150.00	0.00			
<b>Tournament Room Rental (per day)</b>						
Weekday Business Hours - 4 hour rental	150.00	150.00	0.00			
Weekday Business Hours - each additional hour	30.00	30.00	0.00			
Weekend Business Hours - 4 hour rental	200.00	200.00	0.00			
Weekend Business Hours - each additional hour	30.00	30.00	0.00			
<b>Tournament Fees (per person)</b>						
Weekday	35.00	35.00	0.00			
Weekend and Shotgun	31.00	31.00	0.00			
Tournament Cartage Fee	25.00	25.00	0.00			
Golf Lessons / Classes	21.00	21.00	0.00			
<b>Special Recreation</b>						
Leagues - Eastern and Metro						
Softball						
Volleyball						
Basketball						
Outreach						
Monthly Dances per dance per person						
On the Town Club						
Activities						
				2.00	2.00	0.00
				8.00	8.00	0.00
				17.00	17.00	0.00
				17.00	17.00	0.00
				35.00	35.00	0.00
				46.00	46.00	0.00
				56.00	56.00	0.00
				10.00	10.00	0.00
				25.00	25.00	0.00
				75.00	75.00	0.00
				85.00	85.00	0.00
				100.00	100.00	0.00
				250.00	250.00	0.00
<b>Special Events</b>						
Admission to special events						
Leasing of facilities						
Promotions and other significant events						
				5.00	5.00	0.00
				500.00	500.00	0.00
				500.00	500.00	0.00
				5,000.00	5,000.00	0.00
				50,000.00	50,000.00	0.00
<b>Campgrounds</b>						
<b>Campground Facilities and Services **</b>						
Improved campground facilities at Blue Springs Lake, Longview Lake and Lake Jacomo - per unit per night						
Full Hookups				30.00	28.00	2.00
Electric and Water Hookups				26.00	24.00	2.00
Electric Only				23.00	21.00	2.00
Basic Site (No Hookups)				20.00	17.00	3.00
Second unit at the same site				5.00	5.00	0.00
Additional vehicles beyond permit				5.00	5.00	0.00
Dump Station (non-campers)				10.00	7.00	3.00
Firewood (bundle)				7.00	7.00	0.00
Ice				1.75	1.75	0.00
				10.00	10.00	0.00
Outlying Parks - per unit per night				35.00	35.00	0.00
Primitive Areas				50.00	50.00	0.00
				1.00	1.00	0.00
				70.00	70.00	0.00
				200.00	200.00	0.00
				95.00	95.00	0.00
				105.00	105.00	0.00

\* To qualify for Golf Course Junior / Senior rates the patron must be under 18 years of age or 60 years of age and over

\*\* Seniors 62 years and older receive a \$ 2.00 per night / per campsite discount at all improved campgrounds rented on a "per unit" or site basis, April 1 - October 31. Discount may not be used in conjunction with other discounts offered

Disabled Discount: Disabled discount will allow a \$2.00 per night discount on a campsite. Discount may not be used in conjunction with other discounts offered. Proof of eligibility will be required.

# 2016 SCHEDULE OF PARK USER FEES

Submitted	Actual	Increase
2016	2015	(Decrease)

## Outdoor Education

### Day Camp Registration and Services

One Week Session			
Registration - first child	125.00	120.00	5.00
Registration - each additional child	85.00	80.00	5.00
Extended Hours- First Child	35.00	35.00	0.00
Extended Hours - Second Child	25.00	25.00	0.00

### Late Pick-Up or Early Pick-Up (per minute)

Daycamp Activity Options and Special Services	1.00	1.00	0.00
Transfer Fee	<b>RANGE:</b> 20.00	<b>RANGE:</b> 10.00 to 20.00	<b>RANGE:</b> 50.00 to 0.00

### Rental Fees

Kemper Outdoor Site Rental (4 hour rental)	600.00	600.00	0.00
Each additional hour	100.00	100.00	0.00
Kemper Outdoor Pool (per hour with site rental, 4 hr min)	50.00	50.00	0.00
Lifeguard Staff - (per hour, per person)	20.00	20.00	0.00
Kemper Outdoor Building (per hour)	100.00	100.00	0.00
Kemper Outdoor Pond (2 hour rental)	25.00	25.00	0.00
Dogtober Fest vendor booth space	<b>RANGE:</b> 75.00	<b>RANGE:</b> 75.00 to 500.00	<b>RANGE:</b> 500.00 to 0.00
Dogtober Fest activity fees	<b>RANGE:</b> .50	<b>RANGE:</b> .50 to 75.00	<b>RANGE:</b> 75.00 to 0.00
Classes, Hikes, Tours and Programs, Matches (per person)	<b>RANGE:</b> 3.00	<b>RANGE:</b> 3.00 to 105.00	<b>RANGE:</b> 105.00 to 0.00
Group Presentations (per program/per hour)	<b>RANGE:</b> 40.00	<b>RANGE:</b> 40.00 to 500.00	<b>RANGE:</b> 500.00 to 0.00
Team Building Programs	<b>RANGE:</b> 3.00	<b>RANGE:</b> 3.00 to 105.00	<b>RANGE:</b> 105.00 to 0.00


## Natural Resources

### Safari Tours

Adults (14 & over)	6.00	6.00	0.00
Youth (2 - 14)	4.00	4.00	0.00

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4802 introduced on November 23, 2015, was duly passed on \_\_\_\_\_, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance No. 4802.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Michael D. Sanders, County Executive



# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4802

Sponsor(s): Frank White, Jr.

Date: November 23, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Repeal Schedule 1, Chapter 50 Jackson County Code, 1984 related to park fees and charges and enacting in lieu thereof a new schedule relating to the same subject.</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT  TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required).  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT  TO ACCT
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT  TO ACCT										
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): Ordinance 4688; November 24, 2014</p> <p>Prior resolutions and (date):</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Dianne Kimzey, Deputy Director of Enterprise Operations, 503-4825</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>Ordinance requested to repeal Schedule 1, Chapter 50, Jackson County Code, 1984, relating to park fees and charges, and enacting, in lieu thereof, a new schedule relating to the same subject for 2016 fees. This schedule is updated and approved annually. Adjustments were made to increase fees based on comparable market rates with other park departments and similar entities.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p><b>ATTACHMENTS</b></p>											

REVIEW	Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i>	Date: 11-9-15
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 11/12/15
	Division Manager: <i>[Signature]</i>	Date: 11/12/15
	County Counselor's Office: <i>[Signature]</i>	Date: 11/12/15

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$40,000.00 from the undesignated fund balance of the 2015 Grant Fund in acceptance of an Ex-offender Reentry Program grant received from the Missouri Department of Corrections, and authorizing the County Executive to execute a Cooperative Agreement with One Goal Consultants of Kansas City, MO, for the furnishing of the Ex-offender Reentry Program, at a cost to the County not to exceed \$40,000.00, and authorizing the execution of a Memorandum of Understanding with the Missouri State Department of Corrections.

**ORDINANCE NO. 4803**, November 23, 2015

**INTRODUCED BY** Dan Tarwater III and Alfred Jordan, County Legislators

WHEREAS, the Missouri Department of Corrections has awarded the County a grant in the amount of \$40,000.00 for the Ex-offender Reentry Program, for which the County will serve as the fiscal agent; and,

WHEREAS, the Legislative Auditor recommends a Cooperative Agreement with One Goal Consultants for the furnishing of this reentry program, at a cost to the County not to exceed \$40,000.00, for the period of November 1, 2015, through June 30, 2016; and,

WHEREAS, the Ex-offender Reentry Program is designed to prepare offenders to be successful, productive, taxpaying citizens upon their release from prison; and,

WHEREAS, an appropriation is necessary to place the program funds in the proper spending account; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2015 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund MO - DOC, One Goal			
010-7734	45612 – Increase Revenues	\$40,000	
010-2810	Undesignated Fund Balance		\$40,000
010-2810	Undesignated Fund Balance	\$40,000	
010-7734	56789 – Outside Agency Funding		\$40,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with the Missouri State Department of Corrections and a Cooperative Agreement with One Goal Consultant for the Ex-offender Reentry Program; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4803 introduced on November 23, 2015, was duly passed on \_\_\_\_\_, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4803.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810  
ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$40,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 010 7734 56789  
ACCOUNT TITLE: Grant Fund  
MO – DOC, One Goal  
Outside Agency Funding  
NOT TO EXCEED: \$40,000.00

November 19, 2015  
Date

  
Director of Finance and Purchasing

**MEMORANDUM OF UNDERSTANDING**

**Reentry Funding for Offenders  
between  
The Missouri Department of Corrections  
Reentry Services Section  
2729 Plaza Drive  
Jefferson City, MO 65102  
and  
Jackson County, Missouri**

The Missouri Department of Corrections ("DOC") agrees to provide funding to Jackson County, Missouri ("the County") for reentry services to former offenders in accordance with the following terms and conditions hereby agreed upon:

1. The **County** agrees to provide reentry services to offenders of the DOC. To be eligible for reentry services under this agreement, offenders must meet the following criteria:
  - 1.1 Former offenders must have been
  - 1.2 Former offenders must reside within
2. The DOC Research and Evaluation Section shall provide the County the name and institution of incarceration of offenders sentenced from Jackson County being released, at least two months prior to their release date.
  - 2.1 The DOC shall continue to provide such information beyond the expiration of this agreement until notified by the County that all funds provided under this agreement have been expended.
3. The County may contact the office of the Director of the Division of Adult Institutions to obtain the current name and contact information of the Institutional Parole Officer.
4. The County and any contractor of the County shall assume all legal and financial responsibility for taxes, FICA, employee fringe benefits, workers compensation, employee insurance, minimum wage requirements, overtime, etc.
5. Each party shall be responsible for damages that result from its own employees', agents' and representatives' acts or omissions during the performance of duties agreed to herein. By so agreeing, neither party waives any of the protection afforded it as a public body of the State of Missouri. The parties agree to be responsible hereunder only to the extent they would otherwise be liable under the provisions of section 537.600, et seq., RSMo. To the extent allowed and imposed by law, the parties agree the County shall indemnify, save, and hold DOC, its officers, agents, and employees, harmless from and against any and all loss, cost (including attorney fees), and damage of any kind related to this Agreement.
6. The County shall provide all necessary and required insurance for the County's staff and equipment of the County unless otherwise indicated herein. DOC shall not be liable in the event of loss and/or shrinkage, and/or damage of any of the County's equipment or supplies. Title to any leased and/or purchased supplies and equipment procured by the County as a result of this Agreement shall be held by and vested in the County.
7. This Agreement is not intended to create any rights, liberty interest nor entitlements in favor of any offender or former offender. The Agreement is intended only to set forth the rights and responsibilities of the parties hereto. Any person or entity, other than the parties hereto,

receiving services or benefits under this Agreement shall be deemed an incidental beneficiary only.

8. The County shall maintain records as may be required by the Agreement, and shall provide them to DOC upon request. Records shall also be made available the Missouri State Auditor as requested for audits.
9. On a quarterly basis, or at the request of the DOC, the County shall submit an itemized report to the DOC identifying the services provided to former offenders. At a minimum, the report shall include:
  - An identification number for each former offender
  - The type of service(s) received by each former offender
  - The amount spent on each former offender
  - The identifiable successes of former offenders by type (i.e. employment, housing, transportation, etc.)

The above referenced report shall be submitted to:

Missouri Department of Corrections  
Attn: Reentry Unit  
PO Box 236  
Jefferson City, Missouri 65102

The reporting requirements will survive the expiration of this agreement and remain in effect until all funds are expended.

10. **E-Verify:**

- 10.1 E-Verify is a federal work authorization program. Information regarding E-Verify is available at: [http://www.dhs.gov/files/programs/gc\\_1185221678150.shtm](http://www.dhs.gov/files/programs/gc_1185221678150.shtm)
- 10.2 As a condition for the award of any contract or grant in excess of \$5,000, pursuant to section 285.530 RSMo, the County name **must** affirm its enrollment and participation in the E-Verify program with respect to the employees proposed to work in connection with the services or as requested herein by:
  - a. submitting a completed Exhibit A, Box A indicating the County does not meet the business entity as defined by section 285.525 RSMo. or
  - b. submitting a completed Exhibit A, Box B indicating the County does meet the business entity as defined by section 285.525 RSMo. And will participate in E-verify and;
  - c. submitting a completed, original, notarized copy of Exhibit A, AFFIDAVIT OF WORK AUTHORIZATION and;
  - d. submitting a completed copy of the first page of the E-Verify Memorandum of Understanding identifying the County and;
  - e. submitting a valid copy of the signature page completed and signed by the authorized representative of the County, the Social Security Administration (if applicable), and the Department of Homeland Security (DHS) – Verification Division or



- f. submitting a completed Exhibit A, Box C providing documentation affirming the County's enrollment and participation in a federal work authorization program with respect to the employees proposed to work in connection with the services requested herein.

10.3 The County must submit Exhibit A, BUSINESS ENTITY CERTIFICATION, ENROLLMENT DOCUMENTATION, and AFFIDAVIT OF WORK AUTHORIZATION prior to an award of contract.

- 11. The County shall receive the entire funding of \$40,000.00 at the start of the Agreement. Payment shall be processed through the state's financial management system, SAM II, using the County's vendor number. No other payments or reimbursements shall be made to the County for any reason whatsoever. The County shall expend all funds received under this agreement NLT June 30, 2016
- 12. The parties agree that any change to this Agreement including those that are necessary as a result of a statute, rule or regulation, or court order adopted after the effective date of this Agreement shall be accomplished by written and signed amendment between the parties.
- 13. This Agreement contains the entire agreement and understanding between the parties and supersedes any other agreement concerning the subject matter of this transaction, whether oral or written. No modification, amendment, renewal, extension or other alteration of this Agreement shall be effective unless mutually agreed upon in writing by the parties. The County further agrees that the language of this Agreement shall govern in the event of conflict.
- 14. Further, it is agreed upon by the parties that this Agreement shall terminate on the part of all parties 11:59 p.m. on.

**Signed and agreed hereto:**

\_\_\_\_\_  
Michael D. Sanders  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
George A. Lombardi, Director  
Missouri Department of Corrections

\_\_\_\_\_  
Date

ATTEST:

APPROVED TO FORM:

\_\_\_\_\_  
Mary Jo Spino, Clerk of the Legislature  
Clerk of the Legislature

\_\_\_\_\_  
W. Stephen Nixon  
County Counselor

**EXHIBIT A**

**BUSINESS ENTITY CERTIFICATION, ENROLLMENT DOCUMENTATION,  
AND AFFIDAVIT OF WORK AUTHORIZATION**

**BUSINESS ENTITY CERTIFICATION:**

The bidder must certify their current business status by completing either Box A or Box B or Box C on this Exhibit.

**Business entity**, as defined in section 285.525, RSMo, pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "**business entity**" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "**business entity**" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit. The term "**business entity**" shall not include a self-employed individual with no employees or entities utilizing the services of direct sellers as defined in subdivision (17) of subsection 12 of section 288.034, RSMo.

Note: Regarding governmental entities, business entity includes Missouri schools, Missouri universities (other than stated in Box C), out of state agencies, out of state schools, out of state universities, and political subdivisions. A business entity does not include Missouri state agencies and federal government entities.

***(Complete the following if you DO NOT have the E-Verify documentation and a current Affidavit of Work Authorization already on file with the State of Missouri. If completing Box B, do not complete Box C.)***

**BOX B – CURRENT BUSINESS ENTITY STATUS**

I certify that Jackson County, Missouri (Business Entity Name) **MEETS** the definition of a business entity as defined in section 285.525, RSMo pertaining to section 285.530.

**W. Stephen Nixon**

\_\_\_\_\_  
Authorized Business Entity Representative's Name  
(Please Print)

\_\_\_\_\_  
*Authorized Business Entity  
Representative's Signature*

**Jackson County, Missouri**

\_\_\_\_\_  
Business Entity Name

\_\_\_\_\_  
Date

**snixon@jacksongov.org**

\_\_\_\_\_  
E-Mail Address

As a business entity, the bidder must perform/provide each of the following. The bidder should check each to verify completion/submission of all of the following:

-- Enroll and participate in the E-Verify federal work authorization program (Website: [http://www.dhs.gov/files/programs/gc\\_1185221678150.shtm](http://www.dhs.gov/files/programs/gc_1185221678150.shtm); Phone: 888-464-4218; Email: [e-verify@dhs.gov](mailto:e-verify@dhs.gov)) with respect to the employees hired after enrollment in the program who are proposed to work in connection with the services required herein;

AND

-- Provide documentation affirming said company's/individual's enrollment and participation in the E-Verify federal work authorization program. Documentation shall include EITHER the E-Verify Employment Eligibility Verification page listing the bidder's name and company ID OR a page from the E-Verify Memorandum of Understanding (MOU) listing the bidder's name and the MOU signature page completed and signed, at minimum, by the bidder and the Department of Homeland Security – Verification Division. If the signature page of the MOU lists the bidder's name and company ID, then no additional pages of the MOU must be submitted;

AND

-- Submit a completed, notarized Affidavit of Work Authorization provided on the next page of this Exhibit.

**EXHIBIT A (continued)**

**AFFIDAVIT OF WORK AUTHORIZATION:**

The bidder who meets the section 285.525, RSMo, definition of a business entity must complete and return the following Affidavit of Work Authorization.

Comes now **W. Stephen Nixon** (Name of Business Entity Authorized Representative) as **County Counselor** (Position/Title) first being duly sworn on my oath, affirm **Jackson County, Missouri** (Business Entity Name) is enrolled and will continue to participate in the E-Verify federal work authorization program with respect to employees hired after enrollment in the program who are proposed to work in connection with the services related to contract(s) with the State of Missouri for the duration of the contract(s), if awarded in accordance with subsection 2 of section 285.530, RSMo. I also affirm that **Jackson County, Missouri** (Business Entity Name) does not and will not knowingly employ a person who is an unauthorized alien in connection with the contracted services provided under the contract(s) for the duration of the contract(s), if awarded.

***In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)***

_____	W. Stephen Nixon
<i>Authorized Representative's Signature</i>	Printed Name
County Counselor	_____
Title	Date
snixon@jacksongov.org	_____
E-Mail Address	E-Verify Company ID Number

Subscribed and sworn to before me this \_\_\_\_\_ of \_\_\_\_\_, 2015. I am commissioned as a notary public within the County of Jackson, State of Missouri, and my commission expires on \_\_\_\_\_.

(DAY) (MONTH, YEAR) (DATE)

_____	_____
<i>Signature of Notary</i>	Date

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4803

Sponsor(s): Dan Tarwater III and Alfred Jordan

Date: November 23, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$40,000 from the undesignated fund balance of the 2015 Grant Fund in acceptance of funds received from the Missouri Department of Corrections and authorizing the County Executive to execute a Cooperative Agreement with 1 Goal Consultants for the furnishing of a Re-entry Program for ex-offenders, at a cost to the County not to exceed \$40,000.</p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM Grant Fund 010-2810 Undesignated Grant Fund Balance</td> <td>\$40,000</td> </tr> <tr> <td>TO: Grant Fund 010-7734-56789 Outside Agency Funding</td> <td>\$40,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b>  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$          Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$40,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number: FROM Grant Fund 010-2810 Undesignated Grant Fund Balance	\$40,000	TO: Grant Fund 010-7734-56789 Outside Agency Funding	\$40,000
Amount authorized by this legislation this fiscal year:	\$40,000												
Amount previously authorized this fiscal year:	\$												
Total amount authorized after this legislative action:	\$40,000												
Amount budgeted for this item * (including transfers):	\$												
Source of funding (name of fund) and account code number: FROM Grant Fund 010-2810 Undesignated Grant Fund Balance	\$40,000												
TO: Grant Fund 010-7734-56789 Outside Agency Funding	\$40,000												
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Auditor's Office – 816-881-3310</p>												
<p><b>REQUEST SUMMARY</b></p>	<p>The County has received funds in the amount of \$40,000 from the Missouri Department of Corrections to provide for a re-entry program for ex-offenders. The Legislative Auditor recommends a Cooperative Agreement with One Goal Consultants for the management of this program, for the period of November, 2015, through June 30, 2016.</p> <p>Requested actions:          1. Appropriation of funds received from the Missouri Department of Corrections and execution of an MOU with the Department.          2. An agreement in a form to be approved by the County Counselor, with One Goal Consultants for the furnishing of the re-entry program.</p>												
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p><b>ATTACHMENTS</b></p>	<p>1 Goal Scope of Service &amp; Budget</p>												

REVIEW	Department Director: <i>Crissy Wooderson</i>	Date: <i>11.16.2015</i>
	Finance (Budget Approval): <i>Not applicable</i>	Date: <i>11/19/15</i>
	Division Manager: <i>Mary Jo Brown</i>	Date: <i>11/19/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund 010-2810 Undesignated Fund Balance	\$40,000


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 16, 2015

ORD # 4803

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Grant Fund - 010</b>			
7734 MO-DOC, 1 Goal	45612 - Increase Revenues	40,000	
2810	Undesignated Fund Balance		40,000
2810	Undesignated Fund Balance	40,000	
7734 MO-DOC, 1 Goal	6789-Outside Funding Agency		40,000
 <b>Budgeting</b>		<b>40,000</b>	<b>40,000</b>

**1 Goal Consultants**

5108 S. McCoy Street  
Independence, Missouri 64055  
Eric L. Wesson, President/CEO  
(816) 716-1680



November 9, 2015

**Jackson County Legislature**  
**415 E. 12<sup>th</sup> Street**  
**Kansas City, Missouri 64106**

Dear Sirs/Madams,

Attached you will find our Scope and Purpose and Budget for 2015/2016 through a grant from the state and the Missouri Department of Corrections for the purpose of expanding an already existing program, the ex-felon helpline.

If there are any questions please feel free to contact me.

Warm regards,

Eric L. Wesson



**1 Goal Consultants  
5108 S. McCoy  
Independence, Missouri 64055**

November 9, 2015

Dear Legislature,

1 Goal Consultants requests that Jackson County serve as this agency's administrator of funding in the amount of \$40,000 from the State of Missouri and the Missouri Department of Corrections for the State's 2015-16 budget.

The funding will be used to expand the already existing 855 ex-felon helpline which connects exfelons to resources such as employment, housing, clothing, transportation and medical needs.

It is our goal to expand services by:

- 1) Hiring a part-time employee to do a complete follow up of clients that we have served since January 1, 2015 to determine whether the client is employed, have any housing needs or medical needs, or other needs in the services that we connect them to. In addition, this would allow our agency to update the client's contact information in our files. It is our intention to do these type of updates every 30 to 45 days.
- 2) To pay for up to 100 exfelons in OSHA safety training. This would allow more exfelons to be prepared to work in the construction field and warehouses immediately after training and relieve the employer of the additional time and burden of getting our clients trained. We could also expand this training to include CDL licenses for those who may be interested in truck driving.
- 3) Prison coordinator will be two part-time employees that will go into prisons and connect with individuals six months prior to release. It will be our goal to have everything in place so that when the individual is released he/she could report for their OSHA training if they are interested in the construction or warehouse industry. It would further assist this agency with the exfelon's transition out of prison into society.
- 4) Hiring a file manager to help coordinate data from phone line workers to the follow-up coordinator to the data entry clerk.
- 5) Hire one additional job researcher to assist in finding local employers that will hire exfelons and meeting with those employers.
- 6) To host at least two job fairs between now and the end of the contract.
- 7) A workshop to help with effective resume building.

Attached you will find our proposed budget to perform this expansion.



# Budget

Follow-up coordinator .....	\$8,000
OSHA/CDL Training .....	\$10,000
File manager/data entry .....	\$5,500
Prison Coordinator(s) .....	\$7,000
Job Fairs/Resume workshop .....	\$1,500
Advertising and marketing .....	\$1,000
Audit .....	\$1,000
Program Audit .....	\$1,000
Program Consultant .....	\$1,000
Program manager.....	\$4,000
Grand Total .....	\$40,000

We will invoice every 30 days. We request the first month's billing in advance, then seven equal payments.

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** awarding twenty-four month term and supply contracts with three twelve-month options to extend, for the furnishing of inmate clothing for use by the Department of Corrections to Bob Barker Co. Inc., of Fuquay Varina, NC, Victory Supply, Inc., of Lexington, KY, and O.D. Taragin & Brothers, LLC, of Baltimore, MD, pursuant to the terms and conditions of Invitation to Bid No. 41-15.

**RESOLUTION NO. 19007**, November 23, 2015

**INTRODUCED BY** Alfred Jordan, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids on Invitation to Bid No. 41-15 for the furnishing of inmate clothing for use by the Corrections Department for the upcoming twenty-four month period, with three twelve-month options to extend; and,

WHEREAS, a total of fifty-one notifications were distributed, and eight responses were received; and,

WHEREAS, following evaluation of the bids submitted, the Director recommends that the contract be divided and awarded to the vendors submitting the lowest bid for each item; and,

WHEREAS, award as recommended would result in awards to the following:

Bob Barker Company, Inc.  
Fuquay Varina, NC

Victory Supply, Inc.  
Lexington, KY

O.D. Taragin & Brothers, LLC  
Baltimore, MD

and,


WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments on the contract, including final payment, to the extent that sufficient appropriations to the using spending agency are available in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19007 of November 23, 2015, was duly passed on \_\_\_\_\_, 2015 by the Jackson County Legislature.

The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.

11/16/2015  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19007

Sponsor(s): Alfred Jordan

Date: November 23, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four Month Term and Supply Contract with three Twelve-Month extension options for the furnishing of Inmate Clothing for the Department of Corrections to Bob Barker Co. Inc. of Fuquay Varina, NC; Victory Supply Inc. of Lexington, KY; and O.D. Taragin &amp; Bros, LLC of Baltimore, MD under the Terms and Conditions of Invitation to Bid No. 41-15.</u></p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 625 1201 940"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td></td> <td>TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Corrections Estimated Use: \$60,000.00</p> <p>The RLA only approves the term and supply contract; funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of contract value.</p> <p>Prior Year Budget (if applicable): \$60,000.00          Prior Year Actual Amount Spent (if applicable): \$73,726.85</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT		TO ACCT
Amount authorized by this legislation this fiscal year:	\$												
Amount previously authorized this fiscal year:	\$												
Total amount authorized after this legislative action:	\$												
Amount budgeted for this item * (including transfers):	\$												
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT												
	TO ACCT												
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): N/A          Prior resolutions and (date): 17644, August 8, 2011</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Jessica Johnson, Senior Buyer, 881-3465</p>												
<p><b>REQUEST SUMMARY</b></p>	<p>The Department of Corrections requires a term and supply contract for inmate clothing. Purchasing issued Invitation to Bid No. 41-15.</p> <p>A total of 51 notifications were distributed and eight (8) responses received.</p> <p>The Department of Corrections reviewed samples of each item and recommends the awards as follows:</p> <table data-bbox="308 1848 1331 1974"> <tr> <td><b>BIDDER</b></td> <td><b>ITEMS RECOMMENDED</b></td> </tr> <tr> <td>Bob Barker Co., Fuquay Varina, NC</td> <td>4.1 thru 4.3 and 4.7 thru 4.12</td> </tr> <tr> <td>Victory Supply Inc., Lexington, KY</td> <td>4.4 and 4.6</td> </tr> <tr> <td>O.D. Taragin &amp; Bros, LLC, Baltimore, MD</td> <td>4.5</td> </tr> </table>	<b>BIDDER</b>	<b>ITEMS RECOMMENDED</b>	Bob Barker Co., Fuquay Varina, NC	4.1 thru 4.3 and 4.7 thru 4.12	Victory Supply Inc., Lexington, KY	4.4 and 4.6	O.D. Taragin & Bros, LLC, Baltimore, MD	4.5				
<b>BIDDER</b>	<b>ITEMS RECOMMENDED</b>												
Bob Barker Co., Fuquay Varina, NC	4.1 thru 4.3 and 4.7 thru 4.12												
Victory Supply Inc., Lexington, KY	4.4 and 4.6												
O.D. Taragin & Bros, LLC, Baltimore, MD	4.5												

	<p>The Department of Corrections evaluated samples of each item for durability and recommended the lowest and best bid for each on quality as well as pricing.</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award for the furnishing of Inmate Clothing for the Department of Corrections to Bob Barker Co. Inc. of Fuquay Varina, NC; Victory Supply Inc. of Lexington, KY and O.D. Taragin &amp; Bros, LLC of Baltimore, MD; under the Terms and Conditions of Invitation to Bid No. 41-15; as the lowest and best bidder for each item.</p> <p>This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specified purchases is subject to annual appropriations.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Abstract of Bids; Recap of Prices; and Evaluation Memo from Ms. Laura Scott, Corrections Department	
REVIEW	Department Director: <i>Joe Picum</i>	Date: 11-12-15
	Finance (Budget Approval): If applicable <i>Mary Paunissen</i>	Date: 11/12/15
	Division Manager: <i>Mary Lou Brown</i>	Date: 11/17/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

BID NO: 41-15 DATE: 7/28/2015 COMMODITY: Inmate Clothing		Uniforms MFG Inc.	VSI	OD Taragin	Bob Barker
NO	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT
		UNIT	QTY		
1	Sports Bras	38.00	No bid	No bid	19.20
2	Total for Sizes 4.2	6,298.60	No bid	No bid	See bid
3	Night Shirts	96.00	80.76	81.18	69.85
4	Total for Sizes 4.4	58,836.50	55,890.00	75,212.20	See bid
5	Total for Sizes 4.5	25,427.50	25,709.50	25,504.50	See bid
6	Total for all Sizes 4.6	11,309.40	8,187.90	15,498.90	See bid
7	Total for Sizes 4.7	1,865.58	2,199.60	3,058.98	See bid
8	Shower Shoes 4.8	10.92	No bid	14.16	6.79
9	Total for Size 4.9	4,481.52	7,054.50	5,623.20	See bid
10	Socks 4.10	5.49	7.34	8.58	5.11
11	Total for All Sizes & Colors 4.11	106,562.10	105,359.40	157,326.60	See bid
12	Total for Sizes 4.12	2,310.00	No bid	3,430.80	See bid

CERTIFICATION OF BID OPENING  
BIDS WERE PUBLICLY  
OPENED AND RECORDED

ON: July 28, 2015 BY

CLERK OF THE LEGISLATURE  
*[Signature]*  
PURCHASING



BID NO: 41-15 DATE: 7/28/2015 COMMODITY: Inmate Clothing		Gold Water Industries, Inc.	Carolina Textiles	ICS Jails Supplies Inc	Acme Supply Co., LTD
NO	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	Sports Bras	No bid	No bid	No bid	No bid
2	Total for Sizes 4.2	No bid	No bid	No bid	No bid
3	Night Shirts	No bid	84.76	No bid	No bid
4	Total for Sizes 4.4	No bid	see bid	56,797.00	No bid
5	Total for Sizes 4.5	No bid	see bid	No bid	No bid
6	Total for all Sizes 4.6	8,327.15	No bid	18,150.60	No bid
7	Total for Sizes 4.7	1,938.30	No bid	2,784.60	No bid
8	Shower Shoes	No bid	No bid	1,734.50	No bid
9	Total for Size 4.9	No bid	No bid	291.10	No bid
10	Socks	No bid	6.92	6.36	5.25
11	Total for All Sizes & Colors 4.11	No bid	No bid	175,324.75	111,050.00
12	Total for Sizes 4.12	No bid	No bid	No bid	No bid

CERTIFICATION OF BID OPENING  
BIDS WERE PUBLICLY  
OPENED AND RECORDED

ON: July 28, 2015 BY

CLERK OF THE LEGISLATURE  
*[Signature]*  
PURCHASING

No.	Description	Uniforms Manufacturing Inc.		VSI - Victory Supply Inc.		O.D. Taragin & Bros., LLC		Bob Barker Company, Inc.		Gold Water Industries		Carolina Textiles		ICS Jail Supplies		ACME	
		Price	Dozen Price	Price	Dozen Price	Price	Dozen Price	Price	Dozen Price	Price	Dozen Price	Price	Dozen Price	Price	Dozen Price	Price	Dozen Price
4.1	Sports Bras; Sizes 32-46	\$ 38.00	no bid					\$ 19.20									

4.2 Briefs		Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price
	Size 6	\$ 13.16	no bid					\$ 6.70					no bid
	Size 8	\$ 13.16	no bid					\$ 6.85					no bid
	Size 10	\$ 13.84	no bid					\$ 8.70					no bid
	Size 12	\$ 13.84	no bid					\$ 9.23					no bid
	Size 14	\$ 14.51	no bid					\$ 10.09					no bid
	Size 16	\$ 14.51	no bid					\$ 10.09					no bid
	Size 20	\$ 15.19	no bid					\$ 10.09					no bid

4.3 Night Shirts		Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price
		\$ 96.00	\$ 80.76	\$ 81.18	\$ 69.85			\$ 84.76				no bid

4.4 Undershirt		Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price
	Size Small	\$ 30.14	\$ 39.08	\$ 64.95	no bid			\$ 42.22	\$ 41.50				no bid
	Size Medium	\$ 30.14	\$ 39.08	\$ 64.95	\$ 27.48			\$ 42.22	\$ 41.50				no bid
	Size Large	\$ 30.14	\$ 39.08	\$ 64.95	\$ 30.35			\$ 42.22	\$ 41.50				no bid
	Size X Large	\$ 30.14	\$ 39.08	\$ 64.95	\$ 32.20			\$ 42.22	\$ 41.50				no bid
	Size 2X Large	\$ 63.51	\$ 53.24	\$ 68.81	\$ 34.80			\$ 55.56	\$ 43.85				no bid
	Size 3X Large	\$ 64.97	\$ 61.40	\$ 71.47	\$ 36.60			\$ 55.56	\$ 46.21				no bid
	Size 4X Large	\$ 67.88	\$ 61.40	\$ 73.02	\$ 37.20			\$ 55.56	\$ 48.56				no bid
	Size 5X Large	\$ 79.22	\$ 61.40	\$ 75.18	no bid			\$ 55.56	\$ 50.91				no bid
	Size 6X Large	\$ 83.11	\$ 61.40	\$ 77.69	\$ 41.64			\$ 55.56	\$ 53.26				no bid
	Size 7X Large	\$ 62.76	no bid	\$ 92.81	no bid			no bid	\$ 121.50				no bid
	Size 8X Large	\$ 116.16	no bid	\$ 99.58	no bid			no bid	\$ 135.62				no bid
	Size 9X Large	\$ 124.26	no bid	\$ 108.22	no bid			no bid	\$ 149.74				no bid
	Size 10X Large	\$ 137.36	no bid	\$ 116.95	no bid			no bid	\$ 163.85				no bid

4.5 Under Shorts		Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price
	Size 32 Small	\$ 18.96	\$ 16.99	\$ 18.37	\$ 21.84			\$ 28.89	no bid				no bid
	Size 36 Medium	\$ 18.96	\$ 16.99	\$ 18.37	\$ 21.84			\$ 28.89	no bid				no bid
	Size 40 Large	\$ 18.96	\$ 18.74	\$ 18.37	\$ 21.84			\$ 28.89	no bid				no bid
	Size 44 X Large	\$ 18.96	\$ 18.74	\$ 18.37	\$ 21.84			\$ 28.89	no bid				no bid
	Size 48 2X Large	\$ 19.64	\$ 21.74	\$ 19.65	\$ 21.84			\$ 29.44	no bid				no bid
	Size 52 3X Large	\$ 20.31	\$ 21.74	\$ 20.94	\$ 21.84			\$ 29.99	no bid				no bid
	Size 56 4X Large	\$ 20.99	\$ 21.74	\$ 22.34	\$ 29.28			\$ 30.54	no bid				no bid
	Size 58 6X Large	\$ 22.34	\$ 22.34	\$ 24.93	\$ 34.20			\$ 31.08	no bid				no bid
	Size 7X Large	\$ 26.72	\$ 23.37	\$ 27.25	no bid			no bid	no bid				no bid
	Size 8X Large	\$ 28.07	\$ 27.48	\$ 28.49	no bid			no bid	no bid				no bid
	Size 9X Large	\$ 29.42	\$ 31.56	\$ 29.71	no bid			no bid	no bid				no bid
	Size 10X Large	\$ 30.77	\$ 33.59	\$ 30.88	no bid			no bid	no bid				no bid

Uniforms Manufacturing Inc.	VSI - Victory Supply Inc.	O.D. Taragin & Bros., LLC	Bob Barker Company, Inc.	Gold Water Industries	Carolina Textiles	ICS-Jail Supplies	ACME
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4.6 Tennis Shoes, Slip On; Men	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price
Size Men 7	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 8	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 9	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 10	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 11	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 12	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 13	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 14	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 15	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 16	\$ 4.14	\$ 2.94	\$ 6.65	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 17	no bid	\$ 2.94	\$ 6.65	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 18	no bid	\$ 2.94	\$ 6.65	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 19	no bid	\$ 2.94	\$ 6.65	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Men 20	no bid	\$ 2.94	no bid	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Tennis Shoes, Slip On, Women	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price
Size Women 5	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Women 6	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Women 7	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Women 8	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Women 9	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76
Size Women 10	\$ 4.12	\$ 2.94	\$ 5.57	\$ 4.71	\$ 2.99	no bid	\$ 6.76

4.7 Tennis Shoes, Velcro Closures, Men	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price	Pair Price
Size Men 5	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 6	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 7	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 8	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 9	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 10	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 11	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 12	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 13	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 14	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 15	\$ 5.27	\$ 5.64	\$ 7.97	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 16	\$ 5.27	\$ 5.64	\$ 9.05	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 17	\$ 5.27	\$ 5.64	\$ 9.05	\$ 5.96	\$ 4.97	no bid	\$ 7.14
Size Men 18	no bid	\$ 5.64	\$ 8.82	no bid	\$ 4.97	no bid	\$ 7.14
Size Men 19	no bid	\$ 5.64	\$ 8.82	no bid	\$ 4.97	no bid	\$ 7.14
Size Men 20	no bid	\$ 5.64	no bid	no bid	\$ 4.97	no bid	\$ 7.14

4.8 Shower Shoes, Size X-Large	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price
\$ 10.92	no bid	\$ 14.16	\$ 6.79	no bid	no bid	\$ 13.56	no bid

Uniforms Manufacturing Inc.	VSI - Victory Supply Inc.	O.D. Taragin & Bros., LLC	Bob Barker Company, Inc.	Gold Water Industries	Carolina Textiles	ICS Jail Supplies	ACME
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4.9 Molded Shoes	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price
Size Men 5-6	\$ 31.56	\$ 49.68	\$ 39.60	\$ 30.96	no bid	\$	no bid
Size Men 7-8	\$ 31.56	\$ 49.68	\$ 39.60	\$ 30.96	no bid	\$	no bid
Size Men 9-10	\$ 31.56	\$ 49.68	\$ 39.60	\$ 30.96	no bid	\$	no bid
Size Men 11-12	\$ 31.56	\$ 49.68	\$ 39.60	\$ 30.96	no bid	\$	no bid
Size Men 13-14	\$ 31.56	\$ 49.68	\$ 39.60	\$ 30.96	no bid	\$	no bid
Size Men 15-16	\$ 31.56	\$ 49.68	\$ 39.60	\$ 30.96	no bid	\$	no bid

4.10 Socks	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price	Dozen Price
	\$ 5.49	\$ 7.34	\$ 8.58	\$ 5.11	no bid	\$ 6.92	\$ 6.36

4.1 Jumpsuits - Orange Coverall	Each Price	Each Price	Each Price	Each Price	Each Price	Each Price	Each Price
Size Small	\$ 10.66	\$ 10.49	\$ 15.36	\$ 10.86	no bid	\$	no bid
Size Medium	\$ 10.66	\$ 10.49	\$ 15.36	\$ 10.86	no bid	\$	no bid
Size Large	\$ 10.66	\$ 10.49	\$ 15.36	\$ 10.86	no bid	\$	no bid
Size X Large	\$ 11.55	\$ 10.97	\$ 15.61	\$ 10.86	no bid	\$	no bid
Size 2X Large	\$ 11.55	\$ 10.97	\$ 16.90	\$ 10.86	no bid	\$	no bid
Size 3X Large	\$ 11.55	\$ 11.44	\$ 16.90	\$ 10.86	no bid	\$	no bid
Size 4X Large	\$ 12.13	\$ 11.44	\$ 17.98	\$ 13.59	no bid	\$	no bid
Size 5X Large	\$ 12.70	\$ 12.87	\$ 18.20	\$ 13.59	no bid	\$	no bid
Size 6X Large	\$ 12.90	\$ 12.87	\$ 19.28	\$ 13.59	no bid	\$	no bid
Size 7X Large	\$ 13.27	\$ 12.87	\$ 20.59	\$ 13.59	no bid	\$	no bid
Size 8X Large	\$ 13.80	\$ 13.59	\$ 21.89	\$ 13.59	no bid	\$	no bid
Size 9X Large	\$ 14.50	\$ 13.59	\$ 21.89	\$ 13.59	no bid	\$	no bid

Jumpsuits - Blue Coveralls	Each Price	Each Price	Each Price	Each Price	Each Price	Each Price	Each Price
Size Small	\$ 9.60	\$ 10.49	\$ 15.36	\$ 10.86	no bid	\$	no bid
Size Medium	\$ 9.60	\$ 10.49	\$ 15.36	\$ 10.86	no bid	\$	no bid
Size Large	\$ 9.60	\$ 10.49	\$ 15.36	\$ 11.21	no bid	\$	no bid
Size X Large	\$ 10.40	\$ 10.49	\$ 15.61	\$ 11.81	no bid	\$	no bid
Size 2X Large	\$ 10.84	\$ 10.97	\$ 15.61	\$ 12.31	no bid	\$	no bid
Size 3X Large	\$ 10.85	\$ 10.97	\$ 16.90	\$ 12.65	no bid	\$	no bid
Size 4X Large	\$ 11.50	\$ 11.44	\$ 16.90	\$ 13.33	no bid	\$	no bid
Size 5X Large	\$ 12.00	\$ 11.44	\$ 17.98	\$ 14.18	no bid	\$	no bid
Size 6X Large	\$ 12.50	\$ 12.87	\$ 18.20	\$ 14.98	no bid	\$	no bid
Size 7X Large	\$ 12.90	\$ 12.87	\$ 19.28	\$ 15.26	no bid	\$	no bid
Size 8X Large	\$ 13.00	\$ 12.87	\$ 20.59	\$ 15.54	no bid	\$	no bid
Size 9X Large	\$ 13.75	\$ 13.59	\$ 21.89	\$ 16.36	no bid	\$	no bid
Size 10X Large	\$ 14.10	\$ 13.59	\$ 21.89	\$ 16.92	no bid	\$	no bid

Uniforms Manufacturing Inc.	VSI - Victory Supply Inc.	O.D. Taragin & Bros., LLC	Bob Barker Company, Inc.	Gold Water Industries	Carolina Textiles	ICS Jail Supplies	ACME
<b>Jumpsuits – Green Coverall</b>							
Size Small	\$ 10.66 \$ 10.49 \$ 15.36 \$ 10.55	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size Medium	\$ 10.66 \$ 10.49 \$ 15.36 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size Large	\$ 10.66 \$ 10.49 \$ 15.36 \$ 11.21	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size X Large	\$ 10.66 \$ 10.49 \$ 15.61 \$ 11.81	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 2X Large	\$ 11.55 \$ 10.97 \$ 15.61 \$ 12.31	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 3X Large	\$ 11.55 \$ 10.97 \$ 16.90 \$ 12.65	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 4X Large	\$ 11.55 \$ 11.44 \$ 16.90 \$ 13.33	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 5X Large	\$ 12.13 \$ 11.44 \$ 17.98 \$ 14.18	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 6X Large	\$ 12.70 \$ 12.87 \$ 18.20 \$ 14.98	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 7X Large	\$ 12.90 \$ 12.87 \$ 19.28 \$ 15.28	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 8X Large	\$ 13.27 \$ 12.87 \$ 20.59 \$ 15.54	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 9X Large	\$ 13.80 \$ 13.59 \$ 21.89 \$ 16.36	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 10X Large	\$ 14.50 \$ 13.59 \$ 21.89 \$ 16.92	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
<b>Jumpsuits – Khaki Coverall</b>							
Size Small	\$ 9.60 \$ 10.49 \$ 15.36 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size Medium	\$ 9.60 \$ 10.49 \$ 15.36 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size Large	\$ 9.60 \$ 10.49 \$ 15.36 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size X Large	\$ 10.40 \$ 10.49 \$ 15.61 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 2X Large	\$ 10.84 \$ 10.97 \$ 15.61 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 3X Large	\$ 10.85 \$ 10.97 \$ 16.90 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 4X Large	\$ 11.50 \$ 11.44 \$ 16.90 \$ 10.86	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 5X Large	\$ 12.00 \$ 11.44 \$ 17.98 \$ 13.59	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 6X Large	\$ 12.50 \$ 12.87 \$ 18.20 \$ 13.59	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 7X Large	\$ 12.90 \$ 12.87 \$ 19.28 \$ 13.59	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 8X Large	\$ 13.00 \$ 12.87 \$ 20.59 \$ 13.59	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 9X Large	\$ 13.75 \$ 13.59 \$ 21.89 \$ 13.59	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00
Size 10X Large	\$ 14.10 \$ 13.59 \$ 21.89 \$ 13.59	no bid	no bid	no bid	\$ 18.61	\$ 18.61	\$ 11.00

4.1 Jackets	Each Price	Each Price	Each Price	Each Price	Each Price	Each Price	Each Price
Size Medium	\$ 22.00	no bid	\$ 32.47	\$ 20.58	no bid	no bid	no bid
Size Large	\$ 22.00	no bid	\$ 32.47	\$ 21.41	no bid	no bid	no bid
Size X Large	\$ 22.00	no bid	\$ 32.74	\$ 21.81	no bid	no bid	no bid
Size 2X Large	\$ 22.00	no bid	\$ 32.96	\$ 22.01	no bid	no bid	no bid

**Jackson County Department of Corrections  
MEMO**



**To:** Jessica Johnson, Senior Buyer, Purchasing  
**CC:** Joseph Piccinini, Acting Director; Marvin Walker, SS Supervisor; Wanda Graham, Support Services Specialist  
**Date:** 11/4/15  
**From:** L.J. Scott, Asst Director of Administration  
**Subject:** Inmate Clothing Bid 41-15 – Evaluation and Selection

Inmate clothing samples and prices were evaluated by: Laura Scott, Asst Dir of Administration; Marvin Walker, Support Services Supervisor; and Wanda Graham, Support Services Specialist over clothing and laundry operations. Selections are based on the lowest price and best choices related to the quality of items.

- No. 4.1 Sports Bras, sizes 32-46 is awarded to Bob Barker Company Inc.
- No. 4.2 Women's Briefs, sizes 6-20 is awarded to Bob Barker Company Inc.
- No. 4.3 Women's Night Shirts is awarded to Bob Barker Company Inc.
- No. 4.4 Men's Undershirts, sizes small to 10X Large is awarded to Victory Supply Inc.
- No. 4.5 Men's Undershorts, sizes 32 to 10X Large is awarded to O.D. Taragin & Bros, LLC
- No. 4.6 Slip on Tennis Shoes for Men & Women is awarded to Victory Supply Inc.
- No. 4.7 Tennis Shoes with Velcro Closures for Men is awarded to Bob Barker Company Inc.
- No. 4.8 Shower Shoes for Men & Women is awarded to Bob Barker Company Inc.
- No. 4.9 Molded Shoes sizes 5 to 16 is awarded to Bob Barker Company Inc.
- No. 4.10 Socks is awarded to Bob Barker Company Inc.
- No. 4.11 Jumpsuits sizes small to 10 X Large is awarded to Bob Barker Company Inc.
- No. 4.12 Jackets size medium to 2 X Large is awarded to Bob Barker Company Inc.

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the execution of a Cooperative Agreement with the Peer Court of Southeast Jackson County for the furnishing of anti-drug and violent crime prevention activities, at a cost to the County for 2015 in the amount of \$25,000.00 and at a total cost to the County not to exceed \$75,000.00.

**RESOLUTION NO. 19008**, November 23, 2015

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended an agreement with the Peer Court of Southeast Jackson County for anti-drug and anti-violent crime prevention and diversion services to students of school districts located in southeast Jackson County; and,

WHEREAS, the total cost of this new diversion program is \$75,000.00, with \$25,000.00 allocated from the 2015 budget and the remaining \$50,000.00 subject to appropriation in the 2016 budget; and,

WHEREAS, a Cooperative Agreement with the Peer Court of Southeast Jackson County for the furnishing of this program is in the best interests of the health, safety, and welfare of the citizens of Jackson County; now therefore,

**BE IT RESOLVED** by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with the Peer Court of Jackson County, for the furnishing of anti-drug and anti-violent crime prevention

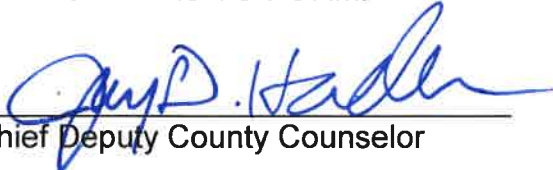
and diversion programs, in the amount of \$75,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.



Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19008 of November 23, 2015, was duly passed on \_\_\_\_\_, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 5026 56789  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT Peer Youth Court Services  
Outside Agency  
NOT TO EXCEED: \$25,000.00

Funds for future years are subject to appropriation in the then current annual County budget.

11/16/2015  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19008

Sponsor(s): Dennis Waits

Date: November 23, 2015

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute an agreement with Peer Court of Southeast Jackson County, to provide anti-drug and anti-violence prevention services to students in Southeast Jackson County, in an amount not to exceed \$75,000.00.</u></p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;"><u>25,000</u> <del>\$75,000.00</del></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 5026-56789, COMBAT Peer Youth Court Services</td> <td style="text-align: right; vertical-align: bottom;">\$25,000.00 \$50,000.00</td> </tr> </table> <p>Total amount is \$75,000.00; the remaining \$50,000.00 is subject to appropriation of the 2016 Budget.</p> <p>If account includes additional funds for other expenses, total budgeted in the account is:  <input type="checkbox"/> No budget impact (no fiscal note required)          Prior Year Budget (if applicable): \$0.0          Prior Year Actual Amount Spent (if applicable): \$0.0</p>	Amount authorized by this legislation this fiscal year:	<u>25,000</u> <del>\$75,000.00</del>	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$75,000.00	Amount budgeted for this item *:	\$75,000.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 5026-56789, COMBAT Peer Youth Court Services	\$25,000.00 \$50,000.00
Amount authorized by this legislation this fiscal year:	<u>25,000</u> <del>\$75,000.00</del>										
Amount previously authorized this fiscal year:	\$0.00										
Total amount authorized after this legislative action:	\$75,000.00										
Amount budgeted for this item *:	\$75,000.00										
Source of funding (name of fund) and account code number: 008-Anti-Drug, 5026-56789, COMBAT Peer Youth Court Services	\$25,000.00 \$50,000.00										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Stacey Daniels-Young, COMBAT Director, 881.3510</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute an agreement with Peer Court of Southeast Jackson County for anti-drug and anti-violence prevention services focused on students in Southeast Jackson County, in an amount not to exceed \$75,000.00.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted services for the purpose of providing substance abuse prevention and anti-violence initiatives in the community. The Southeast Jackson County Peer Court will provide leadership services for Southeast Jackson County youth in various schools, as well as diversion services for youth who are referred for those purposes.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Exhibit A	
REVIEW	Department Director: <i>Steve Dineen</i>	Date: <i>11-13-2015</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Tiffany Rasmussen</i>	Date: <i>11/12/15</i>
	Division Manager: <i>Mary Jane Brown</i>	Date: <i>11/17/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Jackson County

# COMBAT

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

Res. 19008


*Stacey Daniels-Young, Ph.D.*  
Director  
(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

**Drug Commissioners:**

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*James Witteman, Jr.*  
*Marva Marguerite Moses*

Fax:  
(816) 881-1416

Memo to: Mary Lou Brown  
From: Stacey Daniels-Young   
Date: November 10, 2015  
Re: Prevention Proposal for Southeast Jackson  
County Peer Court

Attached you will find the proposal and Request for Legislative Action for the Southeast Jackson County Peer Court. This program will provide substance abuse prevention, anti-violence and bullying prevention services, and leadership development for youth from various Southeast Jackson County schools. In addition, it will serve students referred for diversionary purposes.

# 2015 Abbreviated Prevention Cover Page

Res. 19008

Jackson County  
**COMBAT**

Save a life. Save a neighborhood.

Please select the type of funding you are applying for (select **one** only):

Substance Abuse Prevention  Violence Prevention

**Name of Organization:** Peer Court of Southeast Jackson County

**Address of Organization:** 332 SE Douglas St., Lee's Summit, MO 64063

**Contact Person:** Dana M. Altieri

**Telephone Number:** 816-524-0404

**Email Address:** dana@midwestattorneys.com

**Federal ID Number:**

**Program Name:** Peer Court of Southeast Jackson County

Please submit 1 original and 2 copies of your proposal to COMBAT office, located in Jackson County Courthouse, 415 E. 12<sup>th</sup> Street, 9<sup>th</sup> floor, Kansas City, MO 64106.

## 2015 Checklist

### Section One

**Please fill in page number to the left where item can be found in your application packet.**

#### **County Required Documents:**

- Jackson County Compliance Report Form completed and signed, or copy of current certificate. See [http://www.jacksongov.org/filestorage/3310/3322/3597/Compliance\\_Review\\_Annual\\_Report\\_Forum\\_Oct\\_2010.pdf](http://www.jacksongov.org/filestorage/3310/3322/3597/Compliance_Review_Annual_Report_Forum_Oct_2010.pdf)
- Copy of Jackson County Paid Property tax receipt if applicant owns any property (will be asked to get an exemption certificate)
- Copy of evidence of liability insurance coverage in amount of \$1,000,000.

### Section Two

#### **COMBAT required documents:**

- Cover Sheet (Page 1)
- 2015 Checklist (Page 2)
- Funding Application
- Exhibit A (Total Program Budget and COMBAT Request)
- Exhibit B- Contact Listing
- Exhibit C- Staff & Qualifications
- Current list of Agency Board of Directors
- Current letter (s) from all partnering agencies on partnering agencies letter head acknowledging participation and detailing their role with this COMBAT funded program. (State NA if none).
- Current IRS form 990 (within past 2 years) or extension letter (Submit 1 copy only; if none say NA)
- Copy of Certified Financial Audit (within past 2 fiscal years) (Submit 1 copy only; if none say NA)
- Copy of letter indicating current IRS 501(c) 3 tax-exempt status (Submit 1 copy only)
- Certificate of Good Standing from the MO Secretary of State (Submit 1 copy only)

COMBAT is looking to fund innovative and comprehensive programs that address the cutting edge of Substance Abuse Prevention and Violent Crime Prevention. **Please submit 1 original and 2 copies of your proposal to COMBAT office, located in Jackson County Courthouse, 415 E. 12<sup>th</sup> Street, 9<sup>th</sup> floor, Kansas City, MO 64106.**

Tax Clearance Required: Chapter 10, 1003. of the Jackson County Code states “No person, firm or corporation, residing in Jackson County, or otherwise legally within the taxing jurisdiction of the County, shall be eligible to provide any goods, contractual services or anything covered by this chapter, unless that person, form or corporation is duly listed and assessed on the County tax rolls and is in no way delinquent on any taxes payable to the County.”(Ord. 3839, Eff. 11/28/06) If you need to register as a Business with Jackson County please call (816) 881-3530 or (816) 881-4541.

COMBAT applicants must be not-for-profit organizations and provide proof of such as described on page 2 of this application packet.

**Exception: Governmental jurisdictions in Jackson County**

Goal for Minority Hiring and Employment: Chapter 93, section 9304 of the Jackson County Code states “Any proceeds from the anti-drug sales tax creating jobs and employment shall have a twenty percent goal for minority hiring and employment.” (Ord. 1795, Sec. 4, Eff. 12/19/89; Ord. 1941, Eff. 04/24/91)

**Other Guidelines**

1. **Any organization requesting COMBAT funding must have an office in Jackson County and provide services to Jackson County residents in Jackson County.**
2. An applying agency must be in existence for more than two years or under a non-for-profit parenting agency that has been in existence for more than two years.
3. COMBAT funded program must address drug addiction, prevention of drug abuse or drug-related crime, whether violent or non-violent. Violence prevention projects must include and measure drug prevention.
4. COMBAT funds cannot be used to make capital purchases.
5. Applications indicating partners (e.g., for recruitment of clients, service provision, etc.) must attach a current letter or Memorandum of Understanding from the partner agency on their letterhead stating the details of the partnership as it relates to COMBAT funding.
6. COMBAT funds should not be the only source of program funds.

**Underserved Areas**

For 2015, COMBAT has identified these underserved populations of interest. While these will not be the only areas funded in 2015 please consider your ability to serve these populations. If your proposal addresses one of these groups, please make this clear in your discussion of Target Populations on page 7. A maximum of 5 bonus points may be awarded for selecting any of the under-served areas.

- |   |  |
|---|--|
| <input type="checkbox"/> Programs in Raytown Missouri   | <input type="checkbox"/> Programs targeting those aged 18-24 |
| <input type="checkbox"/> Programs in Grandview Missouri   |  |
| <input type="checkbox"/> Programs in Hickman Mills area of Kansas City, Missouri (South Kansas City)  |  |
| <input type="checkbox"/> Program targeting relationship violence among teens (e.g., dating violence). |  |



Agency Name:	Name of Program:	Amount Requesting:
Peer Court of Southeast Jackson County	Peer Court	\$25,000.00
Address of Agency:	Address of Program Location:	Agency Telephone #:
332 SE Douglas St., Lee's Summit, MO 64063	10 NE Tudor Rd., Lee's Summit, MO 64086	816-524-0404
COMBAT Program Director:	COMBAT Program Director:	COMBAT Program Director:
(Name)	(Phone)	(Email Address)
Executive Director:	Executive Director:	Executive Director:
Dana M. Altieri	816-524-0404	dana@midwestattorneys.com

- I. Summary of Program:** Briefly but thoroughly describe your program (no more than 500 words). If funded, this will be the program description used on the COMBAT website. Include the purpose, target population, services/activities to be provided and expected outcome of your program. Be sure to specify whether the program will provide substance abuse treatment, substance abuse prevention or violence prevention.

Summary:
<p>Peer Court of Southeast Jackson County was organized \$25,000 for the purpose of educating and creating awareness for high school youth, typically ages 14-18, regarding violence prevention, the judicial system, and opportunities within the judicial system. The program has two main components: live speakers employed by, or associated with the judicial system; and hands-on involvement by the youth whereby they will be operating their own court system based upon the National Youth Court model. In addressing the live speaker portion of the programming, the Peer Court's design allows for instruction to be open and not persuaded by any one idea or organization. Rather, the Peer Court allows a free atmosphere for those involved in the judicial process to come and instruct, or discuss with students the importance they play in the judicial system and the community. Several local, state and federal agencies like the Jackson County Prosecutor's Office, the Jackson County Public Defender's Office, the Federal Drug Enforcement Administration, the Federal Bureau of Investigation, the United States Marshal Service, the Bureau of Alcohol, Tobacco, Firearms, and Explosives, the Missouri National Guard, and several local municipal and state judges have already committed to speaking and being engaged in this program. Likewise, both prosecutors and defense attorneys, as well as civil attorneys and other aspects of the judicial system, have also committed their time to speak. This is not only an education in the court system, but also helps</p>

the youth consider various employment avenues. In addition to the speakers, an equally important and major component of Peer Court is utilizing the National Youth Court Model, which provides students a chance to engage in real or mock trials. Students will first be trained, then they will play the role of the Judge, prosecutor, defense attorney, bailiff, and possibly an alleged defendant. These roles will either be based upon real case referrals from local municipalities to the Peer Court, or pre-scripted investigations. The students will be able to apply what they have learned. When litigating real case referrals, it is a true disposition of a case. The outcome could be reached by way of a trial litigated by the students, or a guilty plea. In the even of a finding of guilt, the student judge will have various sentencing alternatives such as classes at no cost, community service, or essay writing.

Peer Court is an organization that will educate youth on the entire judicial system, from all aspects of the system. Peer Court strives to instill good, moral, and civil values while discussing the perils of bad choices, and is an organization where youths will be able to build and grow upon those values making each of them a better community member in the future. The program couples engaging educational speakers with real student participation of litigating their own cases based upon the National Youth Court Model.

**II. Please list up to 3 specific objectives of your program.**

1. Violence prevention by educating the youth about the positive effects of good behavior, and conversely, the consequences of negative or illegal behavior.
2. Educating teens that are considering their future goals about a variety of distinguished career paths within the legal system, and allowing them hands-on training within the system.
3. The litigation and disposition of cases involving Jackson County youth in an environment whereby the participants and youth offenders can benefit and learn from the experience in a positive manner.

**III. Evaluating Success** -Please discuss how your program should be evaluated. How will you know if you are successful? Please list for each Objective.

## Evaluation

Success of Objective 1 Feedback from the participants regarding their outlook and activities before and after completing the coursework.

Success of Objective 2 Follow the students to see how many follow through with future training or coursework in careers involving the government, law enforcement, or the judicial system.

Success of Objective 3 There needs to be a monitoring of the disposition of cases and associated recidivism.

### IV. When will your COMBAT program be offered? Check all that apply.

Year round

At school during the 9-month school day

Summer only

After school hours

Certain days/evenings of the week

Weekends

Other (specify) The program will be during the school year only, until there is a need for year round dispositions of cases. This may begin the summer of 2016 or 2017.

**Please specify days & times you plan to offer your program** Every other Thursday from 5:30pm-7:30pm or 8:00pm.

**V. Evidence of Need:** What are the local needs of your selected target population and/or community? Have they changed?

**Need Statement:**

There is no program in this area similar the Southeast Jackson County Peer Court, which is reaching out to teens about education about opportunities within the judicial system, coupled with a hands-on court component. The need for this program has always been there, and only increases as southeast Jackson County is growing in population.

**VI. Target Population:** List age, ethnic breakdown, gender, and geographic area to be served. Describe your outreach strategy and how clients will be recruited. *If referred from other agency (ies), you **must** include a letter stating that these agencies are aware that they will be part of a COMBAT project, as an Appendix to your proposal.*

**a. Who is your target population? Be very specific and make connection with need statement.**

Teens 14-18 within Jackson County. There is no other specific target on ethnicity, gender, or geographical area. All high school age students are welcome, including those that are home schooled.

The Director has made contact with the four Lee's Summit high schools to ascertain the best way to introduce students to the program. The Director will go directly into the schools with featured speakers, such as a DEA agent who has agreed to go, to reach the teens directly about what they can expect from the program.

The program will start with Lee's Summit, as that's the home base of the program. However, the goal is to reach southeast Jackson County teens and the Director will begin recruiting teens from other local cities within southeast Jackson County and invite them to the program.

**b. Demographics**

**Age group:** 14-18

**Gender & Ethnic Groups Served:** all

**Geographic Area to be Served:** southeast Jackson County

**Estimated Number to be Served:** 50+ teens initially

**Number Served through Sept. 2014:** n/a

**Estimated Cost per Person:** n/a

**VII. Evidence-based Programming (EBP): List which evidence or research based program your COMBAT funded program will model.**

Describe the rationale, research or evidence base behind the program you will use. If you are using a well-researched program that is not included as an evidence-based practice, a model program or promising program, cite the source that shows it is justified for use with your **target population**, for your expected results.

See Attachment A for information on finding Evidence Based or effective research based programs.

<b>Identify evidence-based or Research Base</b>	<b>Source</b>	<b>Target population to be addressed</b>
Peer Court	National Youth Court Model	Teens 14-18
Youth Court Diversion	Eastern Jackson County Youth Court	Teens 14-18
[Evidence-based or research based program]	[Source]	[Target population addressed]

**VIII. Describe your proposed program, including services and activities**

1. State whether this is an existing program of your agency.
2. Describe how you will accomplish your program.
3. Describe your partners and what will they do.
4. For programs targeting violence prevention, please clearly describe:
  - a. the type of violence that you will address;
  - b. how risk for violent behavior will be clearly determined; and
  - c. the criteria that will be used for eligibility for services.

**Program Description, Services and Activities**

Please see the summary on pages 4-5 as I believe the description, services, and activities are outlined in detail.

**IX. Culturally Appropriate:** How will you ensure that your program is culturally appropriate for your target population? How does your staff match the ethnicity/culture/language of the population? Describe any efforts by your agency to ensure cultural competence.

**Describe efforts to address cultural competence, including staff who will work on project and services.**

The speakers and volunteers who will be working with the teens will be from a variety of different and diverse cultures, backgrounds, and ethnicities. There is currently 1 director who will run the program so matching staff to the population is difficult, but the volunteers working with the teens other than the director will be culturally diverse.

- X. Programs should fall under one primary category of Prevention/Intervention: **General Prevention; Targeted Intervention; and Strategic Intervention** . (See Attachment C for a description of these types of interventions COMBAT will fund).

Identify the appropriate category for your program and describe strategies to be used in each category, along with appropriate target populations.	
General Prevention	Peer Court – Leadership Specifically targeting teens ages 14-18 in Southeastern Jackson County
Targeted Intervention	Diversion - Youth offenders in Southeastern Jackson County
Strategic Intervention	[List strategies]

XI. **COMBAT Measures of Interest** - COMBAT is interested in achieving the National Outcomes identified to address Substance Abuse Prevention, or Violence Prevention, (depending on your type of project). See Attachment D.

**SUBSTANCE ABUSE PREVENTION PROGRAMS ONLY!** Select which COMBAT Measures of Interest your program will address (see Attachment 5)

- 1. 30-day use of alcohol or drugs
- 2. Perceived risk of use
- 3. Perception of disapproval by parents, friends
- 4. Suspensions and expulsions
- 5. Attendance and enrollment
- 6. Increase in math and reading grades/scores
- 7. Increase in Grade Point Average
- 8. Reduction in Drug related crime
- 9. Involvement in criminal justice system – includes Youth Court

**VIOLENCE PREVENTION PROGRAMS ONLY! Select which COMBAT Measures of Interest your program will address (see Attachment D)**

- 1. Carried a weapon
- 2. Involved in how many physical fights in past year
- 3. Had to be treated from physical fights in the past year
- 4. Suspensions, expulsions, or in detention?
- 5. Attendance and enrollment
- 6. Been bullied in school
- 7. Spread mean rumors or lies about other kids
- 8. Used the internet or cell phone (including blogs, Facebook, etc) to post pictures or text that might embarrass or hurt someone
- 9. Used a cell phone to send text messages or pictures that might hurt someone
- 10. Hit, shoved or pushed someone (not just fooling around)
- 11. Arrested and charged with a violent crime
- 12. Committed a violent action against someone
- 13. How serious do you feel the level of violent crime is in your community
- 14. How serious do you feel the level of property crime is in your community
- 15. Number of persons employed
- 16. Improved Grade Point Average
- 17. Improved Grade Point Average
- 18. Increase in math and reading grades/scores
- 19. Improved Pro-Social behaviors
- 20. Involvement in criminal justice system – includes Youth Court, Probation or Parole.



**XII. Organization-** Describe the mission of your organization. How does this program fit your mission as well as the purpose of COMBAT? Describe the past experience and expertise of your organization in the area of your proposal.

#### Organization

The mission of Peer Court is to procure the interest of teens in the legal system by introducing them to positive, influential role models and providing them with hands on experience with actual court cases. One of the pillars of the COMBAT program is Law Enforcement. Peer Court has already secured several enthusiastic and engaging members of law enforcement to speak with the teens about drugs, violence, consequences, and also law enforcement related employment opportunities. Another pillar of COMBAT is Treatment. The teens will litigate minor criminal cases, which will involve the punishment and rehabilitation of fellow youth. The remaining pillars of COMBAT, namely Anti-Violence and Prevention, will be satisfied through not only the substance conveyed through speaker component, but court model and the program as a whole. Involving students in the program has them participating in a positive program, as opposed to spending their time being idle or exposed to opportunities whereby they may engage in negative behavior or drugs.

The program is based upon the National Youth Court model which has had success all over the country preventing violence and recidivism among teens. In addition to this model, this Peer Court offers exposure to a vast amount of positive opportunities and interactions with the law. In addition to being a Judge, the Director has criminal litigation experience as a prosecutor and defense attorney the city, state and federal levels. The Director has also been regular speaker at local high schools for the past several years about the effects of drugs and violence.

**XIII. Partnering Organizations –** Describe if any other organizations will assist in the proposal, through recruitment, etc. **You must include letters from partners stating their agreement to be a part of a COMBAT program.**

#### Partnering Organizations

(Role of partner organizations)

**XIV. Staff Expertise and Experience-** Describe the experience and expertise of key staff for the proposed project (include the person who will be the Coordinator). Include Job Descriptions for each staff person described below in Exhibit E.

#### Key Staff

The Director and Coordinator is a private attorney who has been in practice for over ten (10) years as well as a Judge for the City of Lee's Summit. Ms. Altieri has practiced

before numerous city, state, and federal courts. Ms. Altieri is a litigator who is frequently in the courtroom, has a teaching background, and has also done significant outreach in the past, for various reasons, to local high schools.

**Exhibit A**  
**12-month AGENCY/PROGRAM BUDGET INFORMATION**  
Specify Months: 12/2015-11/2016

Allowable COMBAT Expenses listed below.

Budget Categories	Propose COMBAT Budget	Other Funding Amount	Name of other Funding Sources	Total Program Cost
Personnel – Salaries	\$50,000.00	\$0.00		\$50,000.00
Fringe Benefits (Describe; max 10% of Salaries)	\$10,000.00	!! FORMTEXT \$0.00		\$10,000.00
Auditing / Accounting Services	\$1,500.00	\$0.00		\$1,500.00
Evaluation	\$0.00	\$0.00		\$0.00
Postage	\$1,500.00	\$0.00		\$1,500.00
Printing	\$1,500.00	\$0.00		\$1,500.00
Meeting Expense	\$2,500.00	\$0.00		\$2,500.00
Mileage (Local Travel)	\$0.00	\$0.00		\$0.00
Training	\$0.00	\$0.00		\$0.00
Memberships	\$0.00	\$0.00		\$0.00
Insurance	\$0.00	\$0.00		\$0.00
Other:	\$0.00	\$0.00		\$0.00
Speaker compensation	\$2,000.00	\$0.00		\$2,000.00
Student awards	\$3,000.00	\$0.00		\$3,000.00
Indirect	\$3,000.00	\$0.00		\$3,000.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
<b>Total Proposed Budget</b>	<b>\$75,000.00</b>	<b>\$0.00</b>		<b>\$75,000.00</b>

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. COMBAT Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. COMBAT Funds may not be used to pay out of town travel, rent, utilities, or equipment.

**Exhibit B**  
**Agency Name Contact Information**

Agency/Corp Location	Peer Court of Southeast Jackson County
Address	332 SE Douglas St.
City, State, Zip Code	Lee's Summit, MO 64063
Main Phone	816-524-0404
Main Fax	816-524-0808
Agency Web Address	none

Executive Director	Dana M. Altieri
Address	332 SE Douglas St.
City, State, Zip Code	Lee's Summit, MO 64063
Main Phone	816-524-0404
Main Fax	816-524-0808
Email	dana@midwestattorneys.com

Program Coordinator	Dana M. Altieri
Program Address	listed above
City, Sate, Zip Code	
Phone	
Fax	
Email	

Financial Contact	
Address	
City, State, Zip Code	
Phone	
Fax	
Email	

Board Chair/President	Kelli Wulff
Address	19049 East Valley View Parkway
City, State, Zip Code	Independence, MO 64055
Phone	816-795-5455
Fax	816-795-0842
Email	kelli@wulfflaw.net

**EXHIBIT C**  
**STAFF EXPERIENCE, QUALIFICATIONS & CERTIFICATIONS**

**Name:** Complete for all employees who are providing direct services in the program (not administrative staff).

**Degrees held, Licenses and Certifications:** List all degrees (post secondary) held, including area of emphasis (i.e., BS/Social Work/Psychology) and professional designations earned.

Name: Dana M. Altieri  
Degrees held: Juris Doctor  
Certifications held:

Licensures held: Admitted to practice law in the Missouri, Kansas, Western District of Missouri, District of Kansas, 8<sup>th</sup> Circuit Court of Appeals

Notes: I am a private attorney as well as a Judge for the City of Lee's Summit. I have sat on the City of Raytown, City of Kansas City, and Jackson County Municipal Court benches as well.

Name:

Degrees held:

Certifications held:

Licensures held:

Notes:

Name:

Degrees held:

Certifications held:

Licensures held:

Notes:

Name:

Degrees held:

Certifications held:

Licensures held:

Notes:

**Please attach a list of your Board of Directors.**

## **Attachments**

### **Attachment A.:**

To determine Evidence Based or Research-Based programs, several searchable websites in the fields of Substance Abuse, Health and Criminal Justice have been developed. Whatever the name, these programs have been evaluated with various populations that are described so that you can decide if they are appropriate for your target population.

#### Substance Abuse and Mental Health Services Administration (SAMHSA)

The SAMHSA Evidence-Based Programs have been tested in communities, schools, social service organizations, and workplaces across America; many of these programs show a reduction in substance abuse and other related high-risk behavior. The National Registry of Evidence Based Programs (NREPP) can be searched for Mental Health and Substance Abuse interventions. See the [www.samhsa.gov](http://www.samhsa.gov) website; also <http://nrepp.samhsa.gov/>

#### Office for Juvenile Justice and Delinquency Prevention (OJJDP)

The OJJDP has assembled a list of Model Programs, which can be searched by topic. OJJDP has also assembled Promising and Proven Programs on Youth Violence Prevention. See their website: <http://www.ojjdp.gov/mpg/>

#### Crime Solutions.gov

The Office of Justice Programs' CrimeSolutions.gov uses rigorous research to determine what works in criminal justice, juvenile justice, and crime victim services, including research on program effectiveness reviewed and rated by Expert Reviewers. Ratings are easily understandable, based on the evidence that indicates where a program achieves its goals. [www.crimesolutions.gov](http://www.crimesolutions.gov)

#### Promising Programs Network

Promising Programs Network has assembled evaluated programs that improve outcomes for children. Some of the areas that can be searched include programs to keep youth from using alcohol or other drugs, and youth not engaging in violent behavior [www.promisingprograms.net](http://www.promisingprograms.net)

**Attachment B:****Prevention Categories**

This section defines the three category of Prevention. COMBAT has modified the definitions to better match the way COMBAT chooses to fund Prevention programs. Programs should fall under one primary category of Prevention.

**General Prevention**

*Also known as Universal Prevention; or Primary Prevention.* COMBAT's General Prevention is meant to address an entire population (such as a school, a neighborhood, or any other mass community) with prevention messages and programs aimed at preventing, delaying or reducing substance use. In the case of violence, prevention messages and programs would encourage the use of non-violent methods to respond to conflict or anger. The mission of General Prevention is to deter the onset of substance abuse or violent behaviors by providing all individuals with the same information and skills needed to confront the problem. The entire population is considered to be able to benefit from the prevention program. An example of General Prevention is DARE, the Drug Awareness and Resistance Education program that is offered to all 5<sup>th</sup> graders, in all communities.

**Targeted Intervention**

*Also known as Selective Prevention, or Secondary Prevention.* COMBAT's Targeted Intervention category is meant to address populations that are already at increased risk for substance abuse, of becoming victims of violence, or at risk of violent behavior. Targeted Intervention addresses subsets of the population that are considered at higher risk because of their membership in a particular segment of the population. This may be due to their past experiences or even the geography in which they reside – anything that puts them in increased risk for substance abuse or violence. Examples include children of alcoholic parents, students who are failing academically, or those who live in high crime neighborhoods. Targeted Intervention programs address the entire subgroup that has been identified for programs, regardless of the risk of any individual member of the group.

**Strategic Intervention**

*Also known as Indicated Prevention, Tertiary Prevention, or Intensive Individual Intervention.* COMBAT's Strategic Intervention category is meant to address those who have already shown signs of problem behaviors involving substance abuse, criminal behavior or violence. In the case of youth, these may be school related (such as truancy or suspensions for fighting). The purpose of Strategic Intervention is to identify those who have shown early signs of problem behaviors and involve them in special programs to remediate this behavior.

## Attachment C

## COMBAT YOUTH PREVENTION OUTCOMES AND MEASURES OF INTEREST

COMBAT has identified overall areas in which we are interested in producing outcomes via our funded Prevention programs in the separate Prevention Evaluation document.

Domain	Outcome	COMBAT Measures of Interest
Substance Abuse	Abstinence from specific drugs or alcohol use Reduction in Use	Use in the past 30 days
	Age at first use	Age at first use
	Perceived Risk	Perceived risk of use
	Perception of Disapproval	Perception of disapproval by parents, friends
Youth Violence	Reduction in youth violence	Carried a weapon in the past month
		# fights in past year
		Fight with injury
		Arrested or charged with violent crime
		Committed a violent crime in past year
Reduction in community violence	Perception of community violence	Levels of violent crime, property crime, drug crime
Bullying	Reduction in bullying	Bullied or bullying on school property
		Internet/cell phone bullying
Pro-social behavior	Increase in pro-social behavior	Self-efficacy Self-esteem Empathy
School Related	Suspension & expulsions	# times suspended or expelled in past 3 months
	Attendance	# Days missed
	Math, reading grades	Math, reading grades
	Grade Point Average	Grade Point Average
Crime	Drug crime	# arrests for Drug Crime
		# times committed Drug Crime
	Violent Crime	# arrests for Violent Crime
		# times committed Violent Crime
Involvement in Criminal Justice System	Jail/prison/detention	# nights in Jail, Prison, Detention
	Involvement in Family Court	Involvement in Family Court
	Awaiting charges	Awaiting charges
	Probation/parole	Probation/parole
	Youth Court	Youth Court