



Jackson County, Missouri

Request for Legislative Action

REQUESTED MEETING DATE: _____ **SPONSOR:** Venessa Huskey

To be completed by the County Counselor's Office:

NUMBER: 21631

ASSIGNED MEETING DATE: 05/20/2024

STAFF CONTACT: Carl Bayless **PHONE:** 816 435 4775

EMAIL: carl.bayless@courts.mo.gov

DEPARTMENT: Circuit Court

TITLE: Transfer within the Juvenile Court Diversion Grant Funds

SUMMARY:

Requesting the transfer of funds as indicated on attached Budget Amendment Request in order to purchase a vehicle to be used for program services within the Juvenile Court Diversion grant. The grantor, Division of Youth Services, has approved the reallocation of funds and purchase of vehicle.

FINANCIAL IMPACT: NO

YES

Amount	Fund	Department	Line-Item Detail
<u>\$ 28,930.00</u>	<u>010</u>	<u>GR100136</u>	<u>58020</u>

ACTION NEEDED: TRANSFER FUNDS

ATTACHMENT(S):

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: May 3, 2024

RES # 21631
eRLA ID #: _____

010 Grant Fund

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>From</u>	<u>To</u>
2101 Family Court	56790 Other Contractual Services	GR100136 SCC2999	\$ 2,848	\$ -
2101 Family Court	56620 Rent - Buildings	GR100136 SCC2999	9,200	
2101 Family Court	56860 Restitution Payments	GR100136 SCC2999	4,813	
2101 Family Court	57230 Other Operating Supplies	GR100136 SCC2999	9,027	
2101 Family Court	58170 Other Equipment	GR100136 SCC2999	3,042	
2101 Family Court	58120 Automobiles	GR100136 SCC2999		28,930

APPROVED
By Sarah Matthes at 7:44 am, May 03, 2024

\$ 28,930 \$ 28,930

Budget Office

Jackson County, Missouri Budget Adjustment Requests

To: Budget Office
From: Carl Bayless

Date: 5/1/24
Reason: Realloc for Vechicle

One Time Expenditure

Annual Expense to be ajusted in proceeding year's budget

Does this include salary funds?

From:

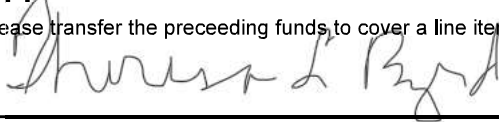
Fund	Cost Center	Spend Category	Amount	Account Balance Before Transfer	Month to Date Total Transfers from this account
FD010 GR100136	SCC2999	56790	\$ 2,848	\$ 20,964	\$ 2,848
FD010 GR100136	SCC2999	56620	9,200	9,200	9,200
FD010 GR100136	SCC2999	56860	\$ 4,813	4,813	4,813
FD010 GR100136	SCC2999	57230	9,027	22,549	9,027
FD010 GR100136	SCC2999	58170	3,042	3,042	3,042

To:

Fund	Cost Center	Spend Category	Amount	New Acct Yes or No	Month to Date Total Transfers to this account
FD010 GR100136	SCC2999	58120	\$ 28,930	Yes	\$ 28,930

Approvals

Please transfer the preceeding funds to cover a line item deficit in the preceeding account(s). Signify approval by entering name in space below.



Department Director

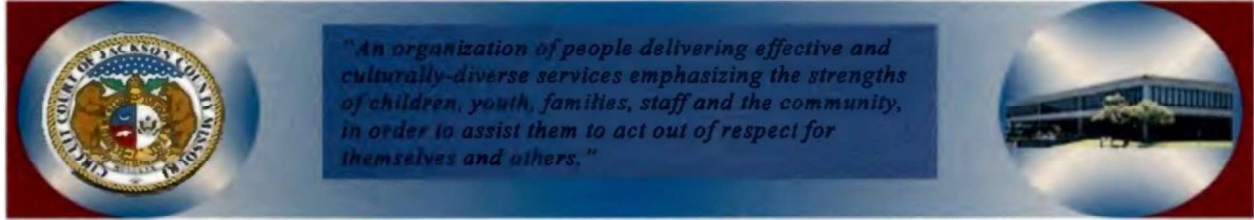
Director of Finance and Purchasing

Budget Office Use Only

Fiscal Yr:	
Prepared By:	
Approved By:	
Administration Approval	

WD Ref#:	
Date:	
Date:	
Date:	

JACKSON COUNTY FAMILY COURT GRANT PROGRAM INFORMATION



Ordinance Number: #####
Program Name: Juvenile Court Diversion (JCD) Grant
Funding Agency: Missouri Division of Youth Services (DYS)
<p>Funding Arrangements and Use of Funds: We are asking to transfer \$28,930 in the 2023-24 grant funds for the purpose of purchasing a vehicle. We submitted an application that included funds for renting a house in the community for our Emerging Adult Justice Program. These funds were not utilized this year due to delays in identifying a house in the right location and the process of communicating with the city to meet zoning requirements. We also had fewer orders for restitution than anticipated and did not utilize all of the CORP funds.</p>
Funding Period for Grant: The grant period is July 1, 2023 to June 30, 2024
New or Existing Program/Continued Funding Opportunity: Existing program
<p>Program Description : Youth in our community that are referred to the Family Court are served by a team of professionals that drive throughout the county. Staff meet with youth and families in their homes, attend meetings at schools, transport youth to mental health and substance abuse treatment appointments, locate youth when they leave home and deliver food and other urgently needed supplies. We have an aging fleet of vehicles that no longer meet our needs for county-wide transportation. Additionally, referrals to the Family Court are up more than 30% in the last three years. We are serving more youth with vehicles that are unreliable and frequently unavailable due to mechanical breakdown.</p>
<p>Theoretical or Practical Basis: In Jackson County, we employ a dynamic and innovative set of strategies heavily reliant on diversion to keep the community safe and keep youth out of the justice system, connecting them with the resources they need to successfully transition into adulthood.</p>
<p>Expected Impact: All programs and services in Family Court Services are subject to evaluation. Logic models are constructed for all programs drawing the line between risk factors, inputs, outputs and outcomes. All programs are designed to address one or more intermediate factors such as competence building, mental health treatment, educational intervention, and prosocial activity involvement. All programs are designed to decrease subsequent delinquent offending behaviors, increase educational engagement and strengthen relationships within the family and with peers.</p>
Evaluation Plan and/or Demonstrated Efficacy: We will measure successful program completion rates, rates of probation violations and recidivism at 12 months following release from jurisdiction.
For more information, contact the Office of the Jackson County Deputy Court Administrator at 435-4850
Deputy Court Administrator: Theresa Byrd
Program Directors: Adrienne Guillen, Tyra Sanders and Pamela Behle

vehicle - JCD funds

 Pamela D Behle to Carl E Bayless

04/29/2024 04:42 PM

Cc: Theresa L Byrd, Tracy L Samuels

[Show Details](#)

History: This message has been replied to and forwarded.

We found a car (Tracy is sending the details to Neil). I would like to pull together the remaining DYS money. DYS has approved the purchase.

We should have the following (I've subtracted things currently underway in purchasing):

Day Reporting	\$2,848.60
CORP	\$16,880.86
EAJ Rent	\$9,200

Total \$28,929.46

Ms. Byrd, the vehicle is \$36,000. We discussed pulling the balance from EAJ funds. Just confirming or let me know if I need to figure out where we will find the \$7,000 difference.

Carl, let me know what else you need from me to get the funds ready. Did I already send an RLA Information Sheet (assuming you need one)?

P

Pamela Behle, PhD
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Assessment and Development Services
16th Judicial Circuit - Family Court Division
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