

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN RESOLUTION transferring \$58,311.00 within the 2012 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an Agreement with the Kansas City Metropolitan Crime Commission for the furnishing of a Chief Social Services Supervisor for the Prosecuting Attorney's Office's No Violence Alliance Project, at a cost to the County not to exceed \$58,311.00.

RESOLUTION NO. 18036, November 27, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Prosecuting Attorney's Office's No Violence Alliance Project (No VA), is a collaborative initiative between key law enforcement leaders in Kansas City, the regional administrator of probation and parole, and the U.S. Attorney's Office, to reduce violent crime in Kansas City's urban core through a mix of law enforcement and social service components; and,

WHEREAS, the Prosecuting Attorney's Office recommends an Agreement with Kansas City Metropolitan Crime Commission for the furnishing of a Chief Social Services Supervisor assigned to the No VA Project, at a cost to the County not to exceed \$58,311.00; and,

WHEREAS, the Kansas City Metropolitan Crime Commission will provide the Chief Social Services Supervisor to oversee case managers who must ensure that persons identified for intervention are receiving the appropriate social services, including life skills, housing, job readiness, and drug abuse assistance; and,

WHEREAS, a transfer is necessary to place the necessary funds in the proper spending account; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2012 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor's Community Crime/Drug Prevention			
008-4156	56798 – Grant Match	\$58,311	
008-4156	56789 – Outside Agency Funding		\$58,311

and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute an Agreement with the City of Kansas City, Missouri, at a cost to the County not to exceed \$58,311.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jan D. Haden
Chief Deputy County Counselor

W. Stephen McFar
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18036 of November 27, 2012, was duly passed on December 3, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

12.3.12
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Community Crime/Drug Prevention
Grant Match
NOT TO EXCEED: \$58,311.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4156 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Community Crime/Drug Prevention
Outside Agency Funding
NOT TO EXCEED: \$58,311.00

November 26, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18036

Sponsor(s): James D. Tindall

Date: November 27, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a Resolution authorizing the County Executive to enter into an Agreement with the Kansas City Metropolitan Crime Commission and the transfer of funds.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$58,310.41</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$58,310.41</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match</td> <td>FROM ACCT \$58,310.41</td> </tr> <tr> <td>TO 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56789 – Outside Agency Funding</td> <td>\$58,310.41</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$58,310.41	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$58,310.41	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match	FROM ACCT \$58,310.41	TO 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56789 – Outside Agency Funding	\$58,310.41
Amount authorized by this legislation this fiscal year:	\$58,310.41														
Amount previously authorized this fiscal year:	\$														
Total amount authorized after this legislative action:	\$58,310.41														
Amount budgeted for this item * (including transfers):	\$														
Source of funding (name of fund) and account code number;															
FROM 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match	FROM ACCT \$58,310.41														
TO 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56789 – Outside Agency Funding	\$58,310.41														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): na</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 11/20/12</p>														
<p>REQUEST SUMMARY</p>	<p>Requesting authorization for the County Executive to enter into an Agreement with the Kansas City Metropolitan Crime Commission in the amount of \$58,310.41. Contact person for the Kansas City Metropolitan Crime Commission is Barry Mayer, 3100 Broadway, Suite 226, Kansas City, Missouri 64111.</p> <p>KCMCC will hire a supervisor assigned to the NoVa Project. This position would be the chief social service position in the new NoVA (No Violence Alliance) project, which will target reducing violent crime in Kansas City's urban core through a mix of law enforcement and social service components. The new supervisor will oversee case managers who must ensure that persons identified for intervention are receiving the appropriate social services, including life skills, housing, job readiness and drug abuse assistance. NoVA is a collaboration</p>														

	<p>between key law enforcement leaders in Kansas City, including Jackson County Prosecutor Jean Peters Baker, Mayor Sly James, Police Chief Darryl Forte, the regional administrator of probation and parole and the U.S. Attorney's Office.</p> <p>Term of this agreement is 12/1/12 – 12/31/13. Quarterly payments</p> <p>Please transfer \$58,310.41 from 008-4156-56798 and allocate as follows:</p> <p>008-4156-56789 Outside Agency Funding \$58,310.41.</p>																
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS																	
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td><i>Jean Peters Baker</i></td> <td>Date:</td> <td><i>11/20/12</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td><i>Suzal Mack</i></td> <td>Date:</td> <td><i>11/21/12</i></td> </tr> <tr> <td>Division Manager:</td> <td><i>[Signature]</i></td> <td>Date:</td> <td><i>11/24/12</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> <td></td> </tr> </table>	Department Director:	<i>Jean Peters Baker</i>	Date:	<i>11/20/12</i>	Finance (Budget Approval): <i>If applicable</i>	<i>Suzal Mack</i>	Date:	<i>11/21/12</i>	Division Manager:	<i>[Signature]</i>	Date:	<i>11/24/12</i>	County Counselor's Office:		Date:	
Department Director:	<i>Jean Peters Baker</i>	Date:	<i>11/20/12</i>														
Finance (Budget Approval): <i>If applicable</i>	<i>Suzal Mack</i>	Date:	<i>11/21/12</i>														
Division Manager:	<i>[Signature]</i>	Date:	<i>11/24/12</i>														
County Counselor's Office:		Date:															

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this ^{transfer} appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-56798	Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; Grant Match	\$58,310.41

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer is available from the sources indicated below.

Date: November 21, 2012

Res/Ord No. 18036

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4156 - Pros Comm Crim/Drug Prev P	56798 - Grant Match	58,311	
4156 - Pros Comm Crim/Drug Prev P	56789 - Outside Agency Funding		58,311
	Total	58,311	58,311

Funds sufficient for this expenditure were appropriated in the Annual Budget

Anti-Drug Sales Tax Fund - 008		Not to Exceed:	
4156 - Pros Comm Crim/Drug Prev P	56789 - Outside Agency Funding	58,311	
	Total	58,311	

 11/21/12
Budgeting

NoVa Project

	Salary	FICA	Total
Social Worker Supervisor (MSW)	54,166.66	4,143.75	58,310.41



The Kansas City Metropolitan Crime Commission
A Citizens Crime Commission
Since 1949
3100 Broadway, Suite 226
Kansas City, MO 64111
Phone 816-960-6800 Fax 816-960-6808
www.kc-crime.org

O F F I C E R S

Past Chair
CAROL MARINOVICH

Chair
WAYNE GODSEY

Vice Chairs
MIKE BEAL
LEON HARDEH
BILL HERDEGEN

Secretary
LINDA FISHER

Treasurer
BRAD SPRONG

P R E S I D E N T

RICHARD EASLEY

BOARD OF DIRECTORS

LARRY ARMEL
VICTORIA BARNARD
SCOTT BARTON
MERRILL BENNEKIN
WEB BIXBY
BILL CHASTAIN
JAMES CRAWFORD
JOHN DILLINGHAM
MARK DUNMIRE
WILLIAM H. DUNN, SR.
DAN GLASS
WILLIAM GROQUEAN
ROBERT HACK
JON JACKSON
W. TERRENCE KILROY
JAMES KISSINGER
DAVE LAMASTER
BOYD MCGATHEY
KAREN PHILLIPS
SCOTT PIOLI
JAY REARDON
GREG REINTJES
TREY RUNNION
CLIFF SARGEON
WILLARD SNYDER
STU STRAM
PATRICK THETFORD
DENNIS TRIPLETT
DANETTE WILSON
GAIL WORTH
KARL ZOBRIST

HONORARY BOARD DIRECTORS

CHARLES W. BATTEY
ED CONNOLLY
CHUCK CURTIS
CARL D'CAPO
ARTHUR J. DOYLE
CHARLES GARNEY
ROBERT REINTJES, SR.
KENT SUNDERLAND
BAILUS TATE
WARREN W. WEAVER
VAN O. WILLIAMS

SPECIAL HONORARY DIRECTOR

ALVIN BROOKS

November 19, 2012

Ms. Jean Peters-Baker
Jackson County Prosecutor's Office
415 East 12th Street, 11th Floor
Kansas City, Missouri 64106

Dear Ms. Peters-Baker,

Please accept this letter of support for pursuit of funding for the NoVA project. The Kansas City Metropolitan Crime Commission (KCMCC) is the designated fiscal agent for this anti-violent crime initiative.

There is a critical need to select and hire a qualified supervisor to lead and guide the caseworkers needed to coordinate social service resource delivery and case management for NoVA clients.

The KC Local Initiatives Support Corporation (LISC) has awarded a grant to the NoVA project but is strongly encouraging matching dollars be sought from participating agencies. There is a need for annual salary and FICA costs to be reimbursed to KCMCC for this position from Jackson County as a participating agency.

The Crime Commission agrees to participate in the advertising, selection and employment of the best candidate who would be immediately assigned to the Client Advocacy Center located on the 10th Floor of the Jackson County Courthouse. The Crime Commission would rely on our knowledge and expertise in the field of reentry through our current Second Chance Program to help make this selection and appointment.

If you have any questions, please do not hesitate to contact myself, or Richard Easley, KCMCC President.

Sincerely,

Barry C. Mayer, Vice President
Kansas City Metropolitan Crime Commission