

Request for Legislative Action

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20787
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	10/18/2021

Introduction
Action Items: ['Transfer']
Project/Title:
Transferring \$36,875 within the General Fund to cover the cost of participation in the Kansas City Police Department's Kansas City Emergency Threat Analysis Capability (KCETAC) group.

Request Summary
<p>The Sheriff's Office participates in the Kansas City Emergency Threat Analysis Capability (KCETAC) group which allows us to have access to several databases including National Data Exchange (N-Dex), Missouri Data Exchange (Mo-Dex), and CopLink, a data sharing crime analytics platform designed to help solve crimes faster by providing tactical, strategic and command level access to vast quantities of unrelated data. These exchange programs allow participating agencies to search, link, analyze, and share criminal justice information such as incident/case reports, incarceration data, computer-aided dispatch, photos, citations, license plate reader information, and traffic accident information. The Sheriff's Office has a crucial and ongoing need for this program which will enhance the investigative capabilities of the agency.</p> <p>The bulk of the participation fee was planned in 001-4201-56710 Dues & Memberships in the 2021 budget. The Sheriff's Office is requesting a budget transfer to align funds in the proper account as follows:</p> <p>FROM 001-4201-56710 \$23,875 General Fund – Sheriff – Dues & Memberships FROM 001-4201-56170 \$13,000 General Fund – Sheriff - Transportation TO 001-4201-56070 \$36,875 General Fund – Sheriff – Intergovernmental Agreements</p> <p>The participation fee will be paid under Section 1030.2 of Chapter 10 of the Jackson County Code - Obtaining Services from Another Government.</p>

Contact Information			
Department:	Sheriff	Submitted Date:	10/1/2021
Name:	Elizabeth Money	Email:	emoney@jacksongov.org
Title:	Office Administrator	Phone:	816-541-8017

Budget Information

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Amount authorized by this legislation this fiscal year:		\$36,875	
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$36,875	
Is it transferring fund?		Yes	
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	4201 (Sheriff)	56710 (Dues & Membership)	\$23,875
001 (General Fund)	4201 (Sheriff)	56170 (Transportation Expense)	\$13,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	4201 (Sheriff)	56070 (Intergovernmental Agreements)	\$36,875

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20512	October 5, 2020

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Purchase from Another Government
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%

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VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
<p>Elizabeth Money at 10/1/2021 3:17:58 PM - [Submitted]</p> <p>Department Director: Ronald A. Fletcher at 10/1/2021 5:04:04 PM - [Approved Approved.]</p> <p>Finance (Purchasing): Barbara J. Casamento at 10/5/2021 9:28:23 AM - [Returned for more information Needs to reference Section 1030.2 of Chapter 10 - obtaining services from another government]</p> <p>Submitter: Elizabeth A. Money at 10/5/2021 9:52:33 AM - [Submitted Updated summary to reference Section 1030.2]</p> <p>Department Director: Ronald A. Fletcher at 10/5/2021 10:08:54 AM - [Approved Approved.]</p> <p>Finance (Purchasing): Barbara J. Casamento at 10/5/2021 10:25:49 AM - [Approved]</p> <p>Compliance: Katie M. Bartle at 10/5/2021 10:49:07 AM - [Approved eRLA 262]</p> <p>Finance (Budget): Mary Rasmussen at 10/6/2021 12:24:33 PM - [Approved]</p> <p>Executive: Troy Schulte at 10/6/2021 9:38:36 PM - [Approved]</p> <p>Legal: Elizabeth Freeland at 10/13/2021 8:35:10 AM - [Approved]</p>

PHONE: (816) 234-5350

Board of Police Commissioners
1125 Locust Street
Kansas City, Missouri 64106
T.I.N. 44-6000197

Name Jackson County, MO Sheriff's Office
Street 4001 NE Lakewood Way
City/State/Zip Lee's Summit, MO 64064

Invoice Date	Invoice #
6/16/2021	10742

Quantity	Description	Unit Price	Amount
1	2021 ETAC	36,875.00	36,875.00
		Total Due	\$ 36,875.00
	Invoice Inquiry Contact: Melissa McLaughlin 816-234-5346		