

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5109

Sponsor(s): Dan Tarwater III

Date: June 25, 2018

<p>SUBJECT</p>	<p>Action Requested          Resolution          X Ordinance</p> <p>Project/Title: Appropriating \$1,300.00 within the Anti-Drug Sales Tax Fund and authorizing an increase to Other Equipment for use by the Multi-Jurisdictional Drug Task Force.</p>												
<p>BUDGET INFORMATION  <i>To be completed          By Requesting          Department and          Finance</i></p>	<table border="1" data-bbox="310 554 1192 1020"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,300.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,300.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;            FROM            008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance</td> <td>FROM ACCT            \$1,300.00</td> </tr> <tr> <td>TO            008-4151-58170 Anti-Drug Sales Tax Fund – Drug Task Force – Other Equipment</td> <td>TO ACCT            \$1,300.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,300.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$1,300.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance	FROM ACCT \$1,300.00	TO 008-4151-58170 Anti-Drug Sales Tax Fund – Drug Task Force – Other Equipment	TO ACCT \$1,300.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ord: 4977, 5/20/17</p> <p>Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Danny Cummings, OIC, 816-503-4725</p>												
<p>REQUEST SUMMARY</p>	<p>The Jackson County Drug Task Force is a multi-jurisdictional task force formed to counter the drug problem in Jackson County. Cities located in Jackson County, as well as the Missouri Highway Patrol and the Jackson County Sheriff make up the representative agencies of the task force. The JCDF receives a JAG grant from the U.S. Department of Justice that is administered through the Missouri Department of Public Safety. The current grant application includes the requirement that the member agencies of the Drug Task Force submit a nominal annual payment to further the goals and operations of the Task Force. The Board of the Directors for the Task Force has requested each member submit \$100 and have requested this year's funds be used to <i>obtain new equipment to accommodate additional officers.</i></p> <p>Please appropriate \$1,300.00 from the undesignated fund balance of the Anti-Drug Sales Tax Fund into:</p> <p>008-4151-58170</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Dumms</i>	Date: <i>4/20/18</i>
	Finance (Budget Approval): <i>Sarah Matthe</i> <i>If applicable</i>	Date: <i>4/25/18</i>
	Division Manager: <i>Chen Peters Baker</i>	Date: <i>6/19/18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Anti-Drug Sales Tax Fund Undesignated Fund Balance	\$1,300.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

