

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/~~Ord~~ No.: 18210
 Sponsor(s): Bob Spence
 Date: July 15, 2013

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Approval of payment to Blue River Watershed Association 2013 T.R.U.E Blue Program</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 537 1203 848"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,300.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,300.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,300.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 004-1504-58051 TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$42,000.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$3,300.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,300.00	Amount budgeted for this item * (including transfers):	\$3,300.00	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 004-1504-58051 TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Chris Jenkins, Project Manager, 881-4429</p>										
<p>REQUEST SUMMARY</p>	<p>On June 5, 2013, Jackson County Public Works received an invoice from Blue River Watershed Association (BRWA) for the 2013 T.R.U.E. (Teaching Rivers in an Urban Environment) Blue Program for services in the amount of \$3,300.00. The T.R.U.E. Blue program has been taught throughout the Kansas City metro area for the past 15 years. For the past four years, BRWA has been educating students in grades 7-12 in the Fort Osage School Districts on impacts of stormwater within the Blue River Watershed as part of the program. The program helps to promote community education and awareness about Watershed management and erosion / sediment control along the river.</p> <p>Educating students helps them understand how proper management of stormwater can help to preserve the roads and bridges Right-of Ways and Drainage Easements within the County. Educating the community to not throw debris and trash into the waterway systems can help preserve and minimize maintenance to the streets, culverts, and bridges before it gets to the river. Funds are being used to educate students at a young age about how the stormwater quantity and quality within the watersheds affects the environment, etc. In our Un-incorporated areas, our Engineering and Road & Bridge Divisions work together to provide annual maintenance of Stormwater Systems such as repairing or adding new culverts or bridges, cleaning storm debris along the</p>										

	<p>bridges, roadway repairs and improvements due to flooding or erosion issues, etc. Proper maintenance of the drainage systems protects the streets from damage and our homes from possible flooding. As our County grows, so does the potential for pollution of our natural resources from stormwater runoff. The more educated our community is regarding stormwater the better the quality of life will be in the County.</p> <p>BRWA's water public education and public outreach program assists Jackson County, MO. to fulfill 2 of the 6 US EPA's National Pollutant Discharge Elimination System (NPDES) Phase I/II regulatory requirements.</p> <p>The T.R.U.E. Blue program budget for the Fort Osage schools is \$6,900. The budget includes BRWA Staff Support for six classes, supplies, volunteers, buses, and Miscellaneous items.</p> <p>BRWA representative provided a presentation to the Jackson County, MO. Stormwater Commission. The Stormwater Commission members voted to recommend APPROVAL to the County Legislature.</p> <p>The Public Works Department requests that</p> <ol style="list-style-type: none"> 1. A resolution be prepared authorizing the Manager of Finance make all payments on behalf of the Stormwater Commission for the amount of \$3,300.00 for the 2013 T.R.U.E Blue Program - Services. 								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	BRWA 2013 T.R.U.E. Blue Program-Service Invoice, Proposal description to Serve Jackson County & budget, Listing of T.R.U.E. Blue Program Contributors in 2013, and Areas service T.R.U.E Blue in Jackson County								
REVIEW	<table border="1"> <tr> <td>Department Director: <i>Earl Newill</i></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable Alexander S Ball</i></td> <td>Date: 7-3-13</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: 7/3/13</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Earl Newill</i>	Date:	Finance (Budget Approval): <i>If applicable Alexander S Ball</i>	Date: 7-3-13	Division Manager: <i>[Signature]</i>	Date: 7/3/13	County Counselor's Office:	Date:
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-1504-58051	Storm Water Commission	\$3,300.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Blue River

Watershed Association

*educating and engaging Kansas Citizens
to restore and protect the Blue River Watershed*

P.O. Box 7276 Kansas City, Missouri 64113

www.brwa.net

Mailing Address: PO Box 7276 Kansas City, Missouri 64113

816-739-2023 www.brwa.net

EIN: 43-1834342 DUNS: 097168228

TO:

Chris Jenkins Civil Engineer I, Project
Manager, Subdivision Reviewer Jackson
County Public Works Engineering
Division 303 W Walnut Independence, MO.
64050

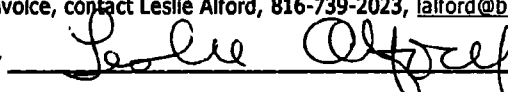
DATE: JUNE 5, 2013

INVOICE

DESCRIPTION	AMOUNT	Cost
T.R.U.E. Blue (6 classes) Public Education and Public Outreach to help fulfill NPDES stormwater permit requirements for Jackson County.	\$500/class	\$3,000
Buses for 2 days to take Fort Osage Students to creek	\$150/ each bus	\$300
TOTAL		\$3,300

Make all checks payable to Blue River Watershed Association **Please mail check to PO Box 7276 KCMO 64113**
If you have any questions concerning this invoice, contact Leslie Alford, 816-739-2023, lalford@brwa.net

Leslie Alford-BRWA Executive Director



Thank you for letting BRWA serve Jackson County, Missouri.



Blue River Watershed Association

*educating and engaging Kansas Citizens
to restore and protect the Blue River Watershed*

PROPOSAL FOR JACKSON COUNTY, MISSOURI 2013 EDUCATION/OUTREACH ACTIVITIES

Purpose of Proposal:

The Blue River Watershed Association would like to ask the Jackson County Stormwater Commission support in providing educational programs to High School Students at Fort Osage High school. Blue River Watershed Association (BRWA), a Missouri not-for-profit corporation, submits this proposal to support Jackson County's Stormwater public education and outreach initiatives. BRWA's mission is to engage the Kansas City metropolitan community in protecting and restoring the Blue River Watershed through community education and outreach, demonstration projects and strategic partnerships with key watershed stakeholders. Collaborating with Jackson County Stormwater benefits both the Jackson County, and BRWA by utilizing BRWA's expertise in community education to leverage opportunities for Jackson County citizens to gain a better understanding about stormwater quality issues and to promote community ownership of stormwater quality problems and solutions. This proposal to the Jackson County Stormwater will also enhance your success in reaching students as part of the National Pollution Discharge Elimination System permit.

Teaching T.R.U.E. Blue

BRWA proposes to present the T.R.U.E Blue Program to six classrooms in schools that serve Jackson County students in Fort Osage school district. BRWA will schedule the 4-day program for six different classrooms in Fort Osage schools, grades 7-12. This established program will be taught in the classroom by BRWA employees to Jackson County students. Materials will be provided by BRWA. This program will be implemented and completed before the end of the 2013 school year. BRWA will recruit teachers and volunteers for this program. Depending on the classroom sizes, this program should reach anywhere from 150-250 students.

BRWA seeks \$3,300 to cover these expenses, which includes supplies for the classroom. BRWA anticipates the following costs associated with this work:

T.R.U.E. Blue Program	\$500/per classroom six classes	\$3,000
Supplies	8 Hach kits @ \$350 each (in-kind)	(\$2,800)
Volunteers	40 hours @20.00/hour (in-kind)	(\$800)
Buses	2 buses to transport	\$300

Anticipated funding level: \$3,300

Overall value to the County, \$6,900.

Christopher C. Jenkins

From: Leslie Alford [lesadkinsalford66@gmail.com]
Sent: Wednesday, June 05, 2013 1:57 PM
To: Christopher C. Jenkins
Subject: BRWA TRUE BLUE
Attachments: Final Jackson County Invoice 2013.pdf

Blue Springs \$1,000
Cargill \$13,300
Shockey \$500
HDR \$1000
HNTB \$1500
Lenexa \$15,750
Overland Park \$9,200
Olathe \$13,000
WYCO \$12,500
JOCO Stormwater \$49,995

Leslie

2013 Contributors to
T.R.U.E. Blue Program

6 Local government participants
+ 4 private companies
contributions total = \$117,745

Christopher C. Jenkins

From: Leslie Alford [lesadkinsalford66@gmail.com]

Sent: Wednesday, June 05, 2013 12:42 PM

To: Christopher C. Jenkins

Subject: BRWA

Attachments: Invoice signed for Jackson County 2013.pdf; Jackson_County_2013_proposal.pdf

Chris,

Here is the proposal and signed invoice. The areas we serve TRUE Blue in Jackson County:

Mason Elementary in Lee's Summit-Funded by Optimists-3 classes

Sni-A-Bar Elementaary in Grain Valley-funded by MARC-3 classes

Crispus Attucks in KCMO -funded by Shockey-1 class

Hogan High-funded by HDR-3 classes

Cargill funds 10 classes-various schools and 10 busses, various schools