

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18932

Sponsor(s): Scott Burnett

Date: September 14, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Healthy Rivers Partnership 2015 MO. River Cleanup – Services to Jackson County, MO. for NPDES Compliance</p>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 527 1510 762"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td></td> </tr> <tr> <td>Non-Departmental Health Fund Other Contractual Services</td> <td>002-5102-56790</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$36,984.00</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$3,000.00	Amount previously authorized this fiscal year:	\$ 0.00	Total amount authorized after this legislative action:	\$3,000.00	Amount budgeted for this item * (including transfers):	\$3,000.00	Source of funding (name of fund) and account code number; FROM / TO		Non-Departmental Health Fund Other Contractual Services	002-5102-56790
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PRIOR LEGISLATION	<p>Prior ordinances and (date): N/A Prior resolutions and (date):</p>													
CONTACT INFORMATION	<p>RLA drafted by: Chris Jenkins, Project Manager 816-881-4429</p>													
REQUEST SUMMARY	<p>On September 03, 2015, Jackson County Public Works received an invoice from Healthy Rivers Partnership for the 2015 Missouri River Cleanup Program for services in the amount of \$3,000.00. On October 3, 2015, 400 volunteers will meet at La Benite Park in Sugar Creek near the south bank of the Missouri River at 291 Highway and end at Missouri City. The volunteers will travel by boat for approximately 13 miles along the Missouri River to pick up trash. During their voyage, they will learn history and learn about the impacts of the non point source pollution effects the Missouri River. The program emphasizes the cooperative approach to water quality public education and to meet the federal EPA National Pollutant Discharge Elimination System (NPDES) Phase I/II regulatory requirements. The Missouri River Cleanup budget for 2015 is \$44,450.00. The budget includes Event Coordinator, Event Expenses, Healthy Rivers Partnership Staff Support, Boats provided by Army Corp of Engineers, and Miscellaneous items.</p> <p>The Public Works Department requests that 1. The Manager of Finance be authorized to make this payment in the amount of \$3,000.00.</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
ATTACHMENTS	<p>Healthy Rivers Partnership (HRP) cover letter dated 8/30/15, HRP MO. River Cleanup-Services Invoice, Mo. River Cleanup descriptions & budget, and Listing of HRP Contributors in 2015</p>													
REVIEW	<table border="1" data-bbox="321 1640 1534 1881"> <tr> <td>Department Director: Brian Gaddie, P.E.</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: 9/19/15</td> </tr> <tr> <td>Division Manager: <i>Mary Rasmussen</i></td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: Brian Gaddie, P.E.	Date:	Finance (Budget Approval): <i>If applicable</i>	Date: 9/19/15	Division Manager: <i>Mary Rasmussen</i>	Date:	County Counselor's Office:	Date:				
Department Director: Brian Gaddie, P.E.	Date:													
Finance (Budget Approval): <i>If applicable</i>	Date: 9/19/15													
Division Manager: <i>Mary Rasmussen</i>	Date:													
County Counselor's Office:	Date:													

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Healthy Rivers Partnership



6103 Noland Rd. Kansas City, Missouri 64133 816-812-5166

To: Jackson County Legislature

c/o Scott Burnett

August 30, 2015

Jackson County Legislator

415 E. 12th St., 2nd Floor

Kansas City, MO 64106

Healthy Rivers Partnership requests \$3,000 from the Jackson County Legislature for the 11th annual Missouri River Cleanup in Kansas City on October 3, 2015.

Founded on 7 years of Missouri River Relief Cleanups and growing from Kansas City's strong commitment to water resources, Healthy Rivers Partnership uses the power of partnerships to raise awareness of, and connect people to, healthy rivers through hands on projects. Projects like this years Missouri River Cleanup.

On October 3, 2015, 400 volunteers will meet at La Benite Park in Sugar Creek. La Benite Park is on the south bank of the Missouri River at 291 Highway and across from the confluence with Shoal Creek on the north bank. Volunteers will be taken by boat to previously identified sites along the Missouri River (along 13 miles of Missouri River from the confluence with the Blue River 5 miles upstream just east of I-435, to Missouri City, 8 miles downstream) where they will pick up trash that will then be hauled back to La Benite Park and disposed of properly. Volunteers will be fed lunch and given t-shirts.

While volunteers wait to be taken out on boats, they will hear a presentation on the history of, and current impacts to, the Missouri River including non point source pollution and how they can help prevent it. Besides encouraging behavior changes that affect non point source pollution, the Missouri River Cleanup has the immediate effect of removing solid waste contaminants from the river (about 6 tons of trash from 13 miles of Missouri River bank in Jackson County including 8 miles of unincorporated Jackson County).

This **public education** and **public outreach** helps the County to fulfill 2 of the 6 US EPA's requirements for Jackson County's non-point source pollution control program under their NPDES permit.

Healthy Rivers Partnership



6103 Noland Rd.

Kansas City, Missouri 64133

816-812-5166

INVOICE

TO:

Chris Jenkins
 Civil Engineer I, Project Manager
 Jackson County Public Works
 Engineering Division
 303 W Walnut
 Independence, MO. 64050

September 3, 2015

<p>SERVICES RELATED TO 2015 MISSOURI RIVER CLEANUP</p> <p>Public Education and Public Outreach to help fulfill NPDES stormwater permit requirements for Jackson County .</p> <p>Removal of trash from 13 miles of Missouri River bank in Jackson County, from the confluence with the Blue River east to Missouri City (includes 8 miles of river bank in unincorporated Jackson County.</p>	\$3,000
TOTAL DUE	\$3,000

PLEASE REMIT TO:

Healthy Rivers Partnership
 6103 Noland Rd.
 Kansas City, MO. 64133

2015 Missouri River Cleanup Budget

Event Coordinator	4000
Event Expense:	
Portable toilets	600
Disposal (tire & rolloffs)	1000
Trashbags	500
Heavy Equipment	1000
Gloves	750
Miscellaneous	350
Fuel	1500
Insurance	500
Volunteer Meals	1500
Printing-Flyers, banners, signs	250
T shirts	3000
Water bottles and coolers	500
Contingency	<u>500</u>
	15,950
Volunteer Labor – 1,200 hrs	21,000
Donated boat usage – 15 boats	7,500
TOTAL	<u><u>44,450</u></u>

Our partners in this cleanup include:

CASH and IN-KIND DONATION LEVELS

Watershed Level—\$5,000-\$10,000 Kansas City Water Services, Cargill,
Burns and McDonnell

River Level—\$2,500-\$4,999 Missouri Department of Conservation

Stream Level—\$1,000-\$2,499 City of Sugar Creek, US Environmental Protection Agency,
Army Corp of Engineers

Creek Level-\$1-\$999 Walmart