

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18467

Sponsor(s): Dan Tarwater

Date: April 7, 2014

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the Director of Financing to make payment to certain community groups to be funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the purpose of promoting anti-drug and anti-violence activities and purposes at community events, programs, and conferences, not to exceed \$582.00</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$582.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$582.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$582.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:  <b>FROM: 008-4401-56210</b>  <b>Anti-Drug, COMBAT, Advertising</b></td> <td>\$582.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$70,000.00  <i>(Budgeted amount of \$70,000 includes \$10,000 identified for sponsorship of community events this fiscal year)</i></p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$ 118,428  Prior Year Actual Amount Spent (if applicable): \$ 118,358</p>	Amount authorized by this legislation this fiscal year:	\$582.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$582.00	Amount budgeted for this item * (including transfers):	\$582.00	Source of funding (name of fund) and account code number: <b>FROM: 008-4401-56210</b> <b>Anti-Drug, COMBAT, Advertising</b>	\$582.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Dave Fleming, Planning &amp; Development Administrator, 881-3572,</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the Director of Financing to make payment to certain community groups to be funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the purpose of promoting anti-drug and anti-violence activities and purposes at community events, programs, and conferences, not to exceed \$582.00.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>This community event is:</p> <p>Ad Hoc Group Against Crime  5<sup>th</sup> Annual Community Guardian Award (May 14, 2014) \$582.00</p>										

	<p>Use of funds for these events will allow for purchase of advertising within the program booklet to be provided at the event, as well as verbal recognition of the support.</p> <p>These advertising opportunities will allow for the promotion of the COMBAT <i>"Don't Look The Other Way"</i> anti-violence marketing campaign, as well as other COMBAT initiatives to underserved populations and at-risk groups and provide opportunities for the development of skills necessary to provide evidenced-based practices in COMBAT funded prevention programs.</p> <p>Funding for the sponsorship and advertising events will be from the advertising line item, which has a 2014 budget of \$70,000.00. In 2013, COMBAT had an advertising budget of \$118,428 and expended \$118,358. In 2012, COMBAT had an advertising budget of \$68,366 and expended \$66,143 of those funds.</p> <p>There were numerous RLAs introduced and approved last year which demonstrates COMBAT's efforts in promoting COMBAT within the community. The Jackson County Drug Commission approved support of marketing within the community as part of our 2014 budget.</p>								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS									
REVIEW	<table border="1"> <tr> <td data-bbox="300 821 1247 884">Department Director: <i>[Signature]</i></td> <td data-bbox="1247 821 1546 884">Date: 3-31-2014</td> </tr> <tr> <td data-bbox="300 884 1247 947">Finance (Budget Approval): If applicable <i>[Signature]</i> Ball</td> <td data-bbox="1247 884 1546 947">Date: 3-31-14</td> </tr> <tr> <td data-bbox="300 947 1247 1010">Division Manager: <i>[Signature]</i> SHC</td> <td data-bbox="1247 947 1546 1010">Date: 4/2/14</td> </tr> <tr> <td data-bbox="300 1010 1247 1071">County Counselor's Office:</td> <td data-bbox="1247 1010 1546 1071">Date:</td> </tr> </table>	Department Director: <i>[Signature]</i>	Date: 3-31-2014	Finance (Budget Approval): If applicable <i>[Signature]</i> Ball	Date: 3-31-14	Division Manager: <i>[Signature]</i> SHC	Date: 4/2/14	County Counselor's Office:	Date:
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County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





# The AdHoc Group Against Crime

INVITES YOU TO JOIN OUR HONORARY CHAIRS

Joanne and  
John Bluford

Dianne and  
Hon. Emanuel Cleaver

Bobby Epsten

Licia Clifton-James and  
Mayor Sly James

Georgia and  
Mike Sanders

Betsey and  
Rick Solberg

AND OUR PRESENTING SPONSOR, THE CORDISH COMPANY

## Fifth Annual Community Guardian Awards

HONORING

**Henry Bloch**

*H&R Bloch, Honorary Chairman*

**Stacey Daniels-Young, PhD**

*Jackson County COMBAT, Director*

**Greg Graves**

*Burns & McDonnell, Chairman & CEO*

**Leo Morton**

*University of Missouri-Kansas City, Chancellor*

WEDNESDAY EVENING, MAY 14, 2014

6:30 Cocktails and Dinner Buffet • 7:45 Program

8:45-10:00 Dessert and Dancing with the James Ward Band in the Kill Devil Club  
*Hosted by The Cordish Company*

The Gallery in the Power & Light District  
61 East 14th Street, Kansas City Missouri 64105

CELEBRATING THE 82<sup>ND</sup> BIRTHDAY OF OUR FOUNDER

**Alvin Brooks**

*Business Attire*

Jackson County  
**COMBAT**

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

*Stacey Daniels-Young, Ph.D.*  
Director  
(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

*Fax:*  
(816) 881-1416

Date: March 31, 2014

To: Cathy Jolly

From: Dave Fleming

Subject: COMBAT RLA Requests

**Drug Commissioners:**

*Gloria Fischer*

*Venessa Maxwell-Lopez*

*Gene Morgan*

*Marva M. Moses*

*Keith Querry*

*Anita Russell*

*Joseph Spalitto, DDS*

*James Witteman, Jr.*

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Attached is a Request for Legislative Action for the 2014 funding for advertising at Ad Hoc Group Against Crime's 5<sup>th</sup> Annual Community Guardian Award to be held on May 14, 2014. Funding for this program will be from COMBAT's advertising line item.

Support for community events has been approved as a budget item by the Jackson County Drug Commission as an integral part of the COMBAT budget to promote COMBAT and COMBAT activities throughout the County.

Let me know if you have any questions or need additional information.

Attachments