

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$473,774.00 from the undesignated fund balance of the 2025 General Fund and transferring \$364,690.00 from the Sheriff's Office 2025 General Fund in acceptance of the Sheriff's Office's DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract for the acceptance and expenditure of grant funds.

ORDINANCE NO. 6019, September 22, 2025

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$473,774.00 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the purpose of funding a six-person DWI/Traffic Safety Unit and two new vehicles for use by the DWI Traffic Unit, for the period of October 1, 2025, to September 30, 2026; and,

WHEREAS, the grant is subject to a local match in the amount of \$364,690.00; and,

WHEREAS, the Sheriff's Office recommends the acceptance of this award and the execution of a contract with the Missouri Department of Transportation, Highway Safety and Traffic Division; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Sheriff's Office			
001-4201	55010 Regular Salaries	\$364,690	
Operating Transfers			
001-9100	56105 Operating Transfers Out		\$364,690
General Funds: Grants			
Sheriff's Traffic Unit			
001G-4202	47070 Inter Fund Transfers	364,690	
	45000 Federal Grant	473,774	
	32810 Undesignated Fund Balance		838,464
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Sheriff's Traffic Unit			
001-4202	55010 Regular Salaries		429,413
	55030 Overtime Salaries		24,773
	55038 Uniform Allowance		7,200
	55040 FICA Taxes		34,745
	55050 Pension Contribution		65,403
	55060 Insurance Benefits		167,845
	58120 Automobiles		109,085

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky

Bryan Covinsky (Sep 17, 2025 15:32:13 CDT)

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 6019 introduced on September 22, 2025, was duly passed on Oct. 20, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.20.2025

Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 6019.

10-22-25

Date

Phil LeVota

Phil LeVota, County Executive

Funds sufficient for this appropriation are available from the source indicated below

ACCOUNT NUMBER: 001 4201 55010

ACCOUNT TITLE: General Fund
Sheriff's Office
Regular Salaries

NOT TO EXCEED: \$364,690.00

ACCOUNT NUMBER: 001G 4202 47070

ACCOUNT TITLE: General Fund: Grants
Sheriff's Traffic Unit
Inter Fund Transfers

NOT TO EXCEED: \$364,690.00

ACCOUNT NUMBER: 001G 4202 45000

ACCOUNT TITLE: General Fund: Grants
Sheriff's Traffic Unit

NOT TO EXCEED: \$473,744.00

ACCOUNT NUMBER: 001G 9999 32810

ACCOUNT TITLE: General Fund: Grants
Undesignated Fund Balance

NOT TO EXCEED: \$838,464.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 9100 56105

ACCOUNT TITLE: General Fund
Operating Transfers
Operating Transfers-Out

NOT TO EXCEED: \$364,690.00

ACCOUNT NUMBER: 001G 9999 32810

ACCOUNT TITLE: General Fund
Undesignated Fund Balance

NOT TO EXCEED: \$838,464.00

ACCOUNT NUMBER: 001G 4202 55010
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Regular Salaries
NOT TO EXCEED: \$429,413.00

ACCOUNT NUMBER: 001G 4202 55030
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Overtime Salaries
NOT TO EXCEED: \$24,773.00

ACCOUNT NUMBER: 001G 4202 55038
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Uniform Allowance
NOT TO EXCEED: \$7,200.00

ACCOUNT NUMBER: 001G 4202 55040
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
FICA Taxes
NOT TO EXCEED: \$34,745.00

ACCOUNT NUMBER: 001G 4202 55050
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Pension Contribution
NOT TO EXCEED: \$65,403.00

ACCOUNT NUMBER: 001G 4202 55060
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Insurance Benefits
NOT TO EXCEED: \$167,845.00

ACCOUNT NUMBER: 001G 4202 58120
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Automobiles
NOT TO EXCEED: \$109,085.00

09/17/2025

Date

Sylvia Stevenson

Chief Administrative Officer