

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$59,500.00 from the fund balance of the 2010 Sheriff's Revolving Fund for the creation of one new deputy position in the Sheriff's Office.

ORDINANCE #4234, August 30, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, section 50.535 of Missouri Revised Statutes provides that the fees collected to process concealed carry permit applications will be placed in a separate interest-bearing fund, and may be used specifically for equipment, training, and other necessary expenditures to process applications including employment of additional personnel; and,

WHEREAS, the Sheriff has directed the creation of one new deputy position responsible for the full-time operations of the Conceal and Carry Weapon program, and has requested the use of the Revolving Fund for the position's salary; and,

WHEREAS, an appropriation is necessary in order to place the required funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Sheriff Revolving Fund 048-2810	Undesignated Fund Balance	\$59,500	
048-4201	55010 - Regular Salaries		\$40,300.00
048-4201	55030 - Overtime Salaries		\$5,230.00
048-4201	55040 - FICA		\$3,085.00
048-4201	55050 - Pension		\$5,766.00
048-4201	55060 - Health Insurance		\$2,870.00
048-4201	55070 - Unemployment		\$404.00
048-4201	55110 - Worker's Compensation		\$645.00
048-4201	57190 - Uniform		\$1,200.00

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4234 introduced on August 30, 2010, was duly passed on August 30, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

8/30/10
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4234.

8/30/2010
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 048 2810

ACCOUNT TITLE: Sheriff Revolving Fund
Undesignated Fund Balance

NOT TO EXCEED: \$59,500.00

August 25, 2010
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4234

Sponsor(s): James D. Tindall

Date: Aug. 30, 2010

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance <i>an appropriation</i></p> <p>Project/Title: <u>Concealed Carry Weapons (CCW) Deputy</u> Requesting a transfer within the 2010 Sheriff Revolving Fund (Conceal Carry Weapon) for the salary associated with the creation of one new Deputy's position in the Sheriff's Office.</p>																											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$59,500.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$59,500.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>048-2810 CCW Undesignated Fund</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$59,500.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$59,500.00	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	048-2810 CCW Undesignated Fund																	
Amount authorized by this legislation this fiscal year:	\$59,500.00																											
Amount previously authorized this fiscal year:	\$																											
Total amount authorized after this legislative action:	\$59,500.00																											
Amount budgeted for this item *:	\$																											
Source of funding (name of fund) and account code number	048-2810 CCW Undesignated Fund																											
PRIOR LEGISLATION	<p>Prior ordinances and (date): 4001, Passed 6/16/2008; 4122, Passed 7/27/09; 4159, Passed 10/5/2009</p> <p>Prior resolutions and (date): N/A</p>																											
CONTACT INFORMATION	<p>RLA drafted by: Administrative Assistant, Sherry Rosson, 816-524-4302, Ext. 72216</p>																											
REQUEST SUMMARY	<p>The Concealed Carry Law (RsMO 50.535) states that the funds encumbered by processing concealed carry permits may be used specifically for educational benefits, salaries, and training. Therefore, the Sheriff's Office requests permission to create a new Deputy position responsible for the full-time operations of the Conceal and Carry Weapon program and transfer within the Sheriff's Conceal and Carry Fund for the salary.</p> <p>Please appropriate \$59,500.00 from 048-2810 into the below listed accounts:</p> <table> <tr> <td>048-4201-55010</td> <td>Regular Salaries</td> <td>\$40,300.00</td> </tr> <tr> <td>048-4201-55030</td> <td>Overtime</td> <td>5,230.00</td> </tr> <tr> <td>048-4201-55040</td> <td>FICA/Medicare</td> <td>3,085.00</td> </tr> <tr> <td>048-4201-55050</td> <td>Pension</td> <td>5,766.00</td> </tr> <tr> <td>048-4201-55060</td> <td>Health Insurance</td> <td>2,870.00</td> </tr> <tr> <td>048-4201-55070</td> <td>Unemployment/Disability</td> <td>404.00</td> </tr> <tr> <td>048-4201-55110</td> <td>Worker's Compensation</td> <td>645.00</td> </tr> <tr> <td>048-4201-57190</td> <td>Wearing Apparel</td> <td>1,200.00</td> </tr> <tr> <td colspan="2">Total Transfer</td> <td>59,500.00</td> </tr> </table> <p><i>Appropriation</i></p>	048-4201-55010	Regular Salaries	\$40,300.00	048-4201-55030	Overtime	5,230.00	048-4201-55040	FICA/Medicare	3,085.00	048-4201-55050	Pension	5,766.00	048-4201-55060	Health Insurance	2,870.00	048-4201-55070	Unemployment/Disability	404.00	048-4201-55110	Worker's Compensation	645.00	048-4201-57190	Wearing Apparel	1,200.00	Total Transfer		59,500.00
048-4201-55010	Regular Salaries	\$40,300.00																										
048-4201-55030	Overtime	5,230.00																										
048-4201-55040	FICA/Medicare	3,085.00																										
048-4201-55050	Pension	5,766.00																										
048-4201-55060	Health Insurance	2,870.00																										
048-4201-55070	Unemployment/Disability	404.00																										
048-4201-55110	Worker's Compensation	645.00																										
048-4201-57190	Wearing Apparel	1,200.00																										
Total Transfer		59,500.00																										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																											
ATTACHMENTS																												

REVIEW	Department Director: <i>M. J. C. [Signature]</i>	Date: <i>8-23-10</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>8/24/10</i>
	Division Manager: <i>[Signature]</i>	Date: <i>8/24/10</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>048</i> 608 -2810	CCW Undesignated Fund	\$59,500.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

