

**REQUEST FOR LEGISLATIVE ACTION**

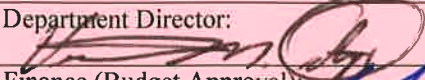

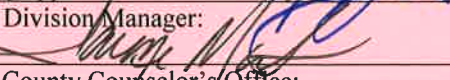
Completed by County Counselor's Office:

Res/Ord No.: 19588

Sponsor(s): Dan Tarwater III

Date: September 25, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p><u>Project/Title: A resolution authorizing the County Executive to execute an agreement with Independence Police Department funded by the County's Anti-Drug Sales Tax Fund for 2017 fiscal year, which is engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$55,000.00.</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$55,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$55,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$55,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:  008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$55,000.00</td> </tr> </table> <ul style="list-style-type: none"> <li>If account includes additional funds for other expenses, total budgeted in the account is: \$315,000.00</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$290,000.00          Prior Year Actual Amount Spent (if applicable): \$290,000.00</p>	Amount authorized by this legislation this fiscal year:	\$55,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$55,000.00	Amount budgeted for this item *:	\$55,000.00	Source of funding (name of fund) and account code number:  008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$55,000.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date): Res#19168, June 13, 2016, Res#195471, July 31, 2017</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the County Executive to execute an agreement with Independence Police Department funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which is engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$55,000.00.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance use disorder treatment, prevention, and other anti-drug and anti-violence initiatives in the community.</p> <p>Independence Police Department has targeted neighborhoods with this program to redirect consumer focus from the judicial system to the mental health and substance use disorder system. The program is designed to connect people who are committing violent crimes with the services of mental health and substance use disorder treatment. An officer who has completed Crisis Intervention Team training, (CIT), visits, re-visits, reports and submits administrative paperwork concerning CIT issues. These issues include Assault, Aggravated Assault, Sexual Assault, Robbery, Suicidal Threats and Domestic Violence. Independence Police Department has partnered with the Independence Municipal Court, Comprehensive Mental Health Services, Centerpoint Medical Center and Jackson County Drug Court. This project will help reduce violent crime and is part of the Targeted Neighborhood Violence Reduction Initiative.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: 	Date: 9-14-2017
	Finance (Budget Approval): <i>If applicable</i> 	Date: 9/18/17
	Division Manager: 	Date: 9-18-17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

### Fiscal Note:

This expenditure was included in the Annual Budget.

Date: September 18, 2017      PC# \_\_\_\_\_      RES # 19588

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
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**Anti-Drug Sales Tax Fund - 008**

<u>5108 - Non-Departmental</u>	<u>56080 - Other Professional Services</u>	<u>\$ 55,000</u>
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		<u>\$ 55,000</u>
 Budget Office	9/18/17	

**Application for 2017-8 Continuation of Targeted Neighborhood Funding to Reduce Violent Crime**

**Name of Agency: Independence Police Department**

*Please provide responses to the following as your application for COMBAT Targeted Neighborhood Funding to Reduce Violent Crime.*

1. What has been the experience of your project in reducing Violent Crime in the Area? Answer the following:
  - a. What is the Violent Crime that you were addressing?

With COMBAT funding, the Independence Police Department has created a Crisis Intervention Team. This team works with those individuals in a mental health crisis state of mind who may be likely to commit violent crimes.
  - b. Briefly describe what you did to reduce this violent crime  
Many individuals that are experiencing a mental health crisis are directed towards the judicial system, when the help they really need is within the healthcare system. With our CIT unit in place, we have been able to redirect these individuals to the proper system, in order to get them into the treatment they need.
  - c. Describe your success in addressing this violent crime. Has the incidence of crime been reduced?  
In its first year, the CIT Unit is showing a positive impact on violent crime. In today's society it's hard to make a dramatic reduction in violent crime in just one year, but with the program we have in place, we are diverting people out of jails and instead connecting them with service; solving the long term concern verses putting a "band-aid" on the problem.
2. What will you do in the next phase of your Proposed Targeted Neighborhood approach to address this Violent Crime?

With continued funding, our dedicated CIT officer will build on developing and furthering relationships he has established within the mental health community. In the first year, we have been able to develop many partnerships, but they are still in the early stages and have room to grow and succeed even further. We also hope to build on our relationship with the Independence School District in order to target more youth crime within our community.

  - a. What is your Goal for 2017-18?
    1. Increase the number of referrals to Mental Health Court
    2. Work to implement a survey in Detention to increase the number of referrals coming to us so we can better identify subjects in need of mental health services
    3. Continue to identify and direct chronically mentally ill subjects into treatment
    4. Increase the number of successful outreaches completed
    5. Work more on public education
    6. Work on building a relationship with the local hospital
  - b. How will your Strategies and Activities change?

Our strategies won't necessarily have to change. Now that officers are seeing the benefits of the program, we are increasing our referral base. We didn't see a real increase in jail referrals until

recently. With this addition, we should be able to hit some of the more violent criminals. Also, adding the survey, will hopefully give us additional base of people. The goal with the survey will be to have every arrestee fill it out and they will be reviewed by staff and outreaches following that.

Our community outreach has been a great success. When we respond to people's house and attempt to engage them that way, we are seeing success. As officers saw the outreach we were doing and the success we were having, they began sending more our way. We had a large increase in CIT reports which can be correlated with the program

c. How will COMBAT funds be used?

COMBAT funding will be used to continue partially funding one (1) full-time dedicated CIT officer.

d. Who are other partners?

Comprehensive Mental Health, Mental Health Court, Truman Medical Centers, Kansas City VA

i. How have they been involved to date?

To date, we have had great working relationships with the above groups. Comprehensive Mental Health and the Kansas City VA respond out with the CIT officer and attempt to outreach people. All reports are forwarded to these providers for review.

Comprehensive Mental Health has a significant role with this position. Not only do they receive all the reports and assist in processing them, they assist us with the community education role.

The partnership with Mental Health Court revolves around us sending people to the court and them monitoring the people. This removed people from the Criminal Justice System and works as a diversion.

Truman Medical Centers has been an amazing hospital resource for our clients who need hospitalized. We have a working relationship with several of the staff and doctors where we are allowed to advocate for the patients we have brought to them. This has been a significant benefit to the program as it gives doctors the information they need and often we see better results as a result of this partnership.

ii. How will they be involved in 2017-18?

All of the partners will remain in-place in their current roles. We are going to also partner with the Independence School district and offer information to their staff as it relates to mental illness. With this added benefit, we should be able to get the youth and their families into services. Comprehensive Mental Health has added a Youth Liaison which will be working more with the CIT officer to include more outreach of youth and a resource for the schools to have.

Truman will continue to be the hospital of choice when possible and we want to greatly increase the number of people we are sending to Mental Health Court.

e. What will be your evidence of success?

*Please update your Logic Model as appropriate in Exhibit 2 after Budget*

## Exhibit A: 12-Month AGENCY/PROGRAM BUDGET INFORMATION

### Targeted Neighborhood Initiative Sept 2017 – Aug 2018

#### Agency: Independence Police Department

*Please provide a 12-month budget. Please accompany the budget with a one-page Budget Justification that illustrates specific staff titles and FTE on the project.*

Budget Categories	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel – Salaries or Contract	34,662.60	20,357.40	IPD	55,020.00
Fringe Benefits – <i>no more than 10% of Salaries</i>	20,337.53	13,002.68	IPD	33,340.21
Program Operating Expenses:	\$0.00	\$0.00		\$0.00
Auditing/Accounting Services	\$0.00	\$0.00		
Insurance	\$0.00	\$0.00		\$0.00
Postage	\$0.00	\$0.00		\$0.00
Printing	\$0.00	\$0.00		\$0.00
Meeting Expense	\$0.00	\$0.00		\$0.00
Mileage (Local Travel)	\$0.00	\$0.00		\$0.00
Training	\$0.00	\$0.00		\$0.00
Supplies	\$0.00	\$0.00		\$0.00
Other:	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
Indirect: <i>no more than 7% of total</i>				
<b>TOTAL PROPOSED BUDGET</b>	<b>55,000.13</b>	<b>33,360.08</b>		<b>88,360.21</b>

1. Funds may not be used to provide capital improvements (Article 6, Section 23 - MO. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay for rent, utilities, or equipment.

Exhibit B: Targeted Neighborhood Initiative Logic Model

Agency:

Violent Crime Related Need/Problem and Project Summary	Project Activities	Outputs & Intermediate Outcomes (e.g., # to be served, # classes, etc.)	Anticipated Outcomes for 2017-8
Need: Project summary:			