

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$86,744.00 from the fund balance of the 2012 Grant Fund in acceptance of the State of Missouri Drug Courts Coordinating Commission Family Drug Court Program Grant for use by the Family Court Division.

ORDINANCE #4426, July 16, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Family Court Division has received the Family Drug Court Program Grant from the State of Missouri Drug Courts Coordinating Commission, for the period July 1, 2012, to June 30, 2013; and,

WHEREAS, the purpose of the Family Drug Court Program is to help substance-abusing offenders break the cycle of addiction and avoid the crimes that often accompany addiction; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the fund balance of the 2012 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Family Drug Court Program			
010-2167	45347 - Increase Revenues	\$86,744	
010-2810	Undesignated Fund Balance		\$86,744
010-2810	Undesignated Fund Balance	\$86,744	
010-2167	56790 - Other Contractual Services		\$86,744

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Hader
Chief Deputy County Counselor

W. [Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4426 introduced on July 16, 2012, was duly passed on July 23, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

7.23.12
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4426.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$86,744.00

July 11, 2012
Date

[Signature]
Director of Finance and Purchasing

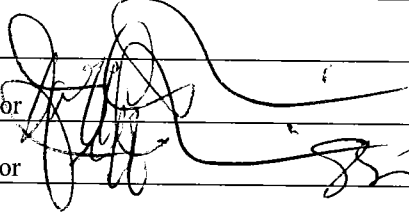
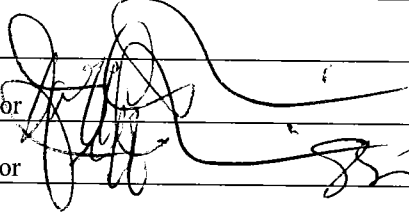
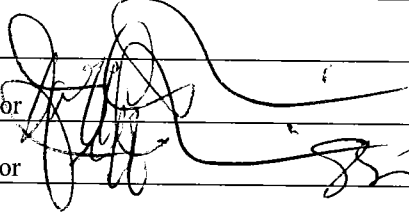
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4426

Sponsor(s): James D. Tindall

Date: July 16, 2012

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Family Drug Court Program</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 514 1388 745"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$86,744</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">86,744 \$ <i>SM</i></td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td> FROM ACCT 008^{DIO}-2810 86,744.00 TO ACCT 008^{DIO}-2167-56790 86,744.00 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 78,858 Prior Year Actual Amount Spent (if applicable): 78,858</p>		Amount authorized by this legislation this fiscal year:	\$86,744	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	86,744 \$ <i>SM</i>	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	FROM ACCT 008 ^{DIO} -2810 86,744.00 TO ACCT 008 ^{DIO} -2167-56790 86,744.00		
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Source of funding (name of fund) and account code number	FROM ACCT 008 ^{DIO} -2810 86,744.00 TO ACCT 008 ^{DIO} -2167-56790 86,744.00													
PRIOR LEGISLATION	Prior ordinances and (date): <u>4337 09/15/11</u> Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775													
REQUEST SUMMARY	<p>This is a request to appropriate \$86,744.00 from the undesignated fund balance of the 2012 ^{Grant Fund} Anti Drug Sales Tax funds in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission.. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2012 and will continue through June 30, 2013.</p> <p>Please appropriate the \$86,744.00 into the accounts listed below: DIO 008-2167-56790 Other Contractual Services \$86,744.00 <i>SM</i></p>													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	<u>Award Letter</u>													
REVIEW	<table border="1" data-bbox="316 1732 1526 1953"> <tr> <td>Department Director:</td> <td style="text-align: center;"></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): Jeff Eisenbeis, Deputy Court Administrator</td> <td></td> <td>Date: 06/29/12</td> </tr> <tr> <td>Division Manager: Jeff Eisenbeis, Deputy Court Administrator</td> <td></td> <td>Date: 06/29/12</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table> <p><i>Sarah Matthews 7/11/12</i></p>		Department Director:		Date:	Finance (Budget Approval): Jeff Eisenbeis, Deputy Court Administrator		Date: 06/29/12	Division Manager: Jeff Eisenbeis, Deputy Court Administrator		Date: 06/29/12	County Counselor's Office:		Date:
Department Director:		Date:												
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County Counselor's Office:		Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810 DIO	Undesignated fund balance	\$86,744.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



State of Missouri
Office of State Courts Administrator
Administrative Services

Issue Date	June 29, 2012	Award Amount
Contract Period		
07/01/2012 to 6/30/2013		\$86,744.00

Treatment Court Funding FY 2013

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA 13-001-17	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact
The Honorable Charles E. Atwell Presiding Judge 16th Judicial Circuit 415 East 12th Street Kansas City, Missouri 64106	Penny Clodfelter Program Manager 16th Circuit Family and Juvenile Treatment Court 625 East 26th Street Kansas City, Missouri 64108	Angela Plunkett 673-522-8242
		OSCA Fiscal Contact
		Tara Smith 573-522-2618

Special Conditions of this award are attached. There are no special conditions of this award. Original RFP requirements only.

OSCA program staff and the Drug Courts Coordinating Commission have completed the evaluation process and awarded funding as indicated below.

Requested Funding - Family and Juvenile Court: \$137,027.00
 Awarded Funding - Family and Juvenile Court: \$ 86,744.00

Treatment Court Funding is awarded for the period July 1, 2012 through June 30, 2013. Invoices for services rendered during the prior contract period of July 1, 2011 through June 30, 2012 may be processed for payment during this new contract period. The Treatment Court will have 60 days after the start of this new contract period to submit invoices from the previous contract period. Expenditures reimbursed by OSCA during the new contract period will reduce the awarded amount.

Please Sign, Date and Return by Mail to:

Office of State Courts Administrator
 Attn: Contracts Unit
 PO Box 104480
 Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature		OSCA Signature	
<i>Charles E. Atwell</i>		<i>Gregory J. Linhares</i>	
Printed Name	Date	Printed Name	Title
Charles E. Atwell	6/29/12	Gregory J. Linhares	State Courts Administrator
Presiding Judge Signature		Date	
<i>Charles E. Atwell</i>			