

REQUEST FOR LEGISLATIVE ACTION

AUG 01 2018

Completed by County Counselor's Office:

Res. Ord. No.: 19950

Sponsor(s): Alfred Jordan

Date: August 13, 2018

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract, with a Twelve Month Option to Extend, for the furnishing of Temporary Inmate Housing for use by the Department of Corrections to Johnson County, Missouri Sheriff's Office as an acquisition from another government.</u></p>										
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="318 558 1456 751"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Department of Corrections Estimated Use: \$689,940</p> <p>In 2018 the DOC would use \$32,940 and \$657,000 for 2019. The DOC will use 001-2701-56790 – General Fund, Corrections, Other Contractual Services for this Contract. Usage of this contract in 2019 is dependent on the appropriation of funds for that fiscal year.</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:	
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 19244 August 20, 2016</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>										
REQUEST SUMMARY	<p>The Department of Corrections has a need for temporary inmate housing to accommodate certain situations in which an inmate may need offsite housing. The Director of Corrections has recommended an Agreement with the Johnson County, Missouri Sheriff's Office to furnish these services. This Agreement would be in effect for 2018 and 2019.</p> <p>Pursuant to Section 1030.2 of the Jackson County Code, the Director of Corrections recommends the award of a Twelve Month Term and Supply Contract, with a Twelve Month Option to Extend for the furnishing of Temporary Inmate Housing for use by the Department of Corrections to Johnson County, Missouri Sheriff's Office as an acquisition from another government entity.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department) N/A</p> <p><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A</p>										
COMPLIANCE	<p><input type="checkbox"/> MBE Goals</p> <p><input type="checkbox"/> WBE Goals - No Goals Assigned</p> <p><input type="checkbox"/> VBE Goals</p>										

ATTACHMENTS	A Memorandum from Laura Scott, Assistant Director of Administration for the Department of Corrections.	
REVIEW	Department Director: <i>Devin L. Larned</i>	Date: <i>7-30-18</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>7/31/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>8/2/18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Jackson County Department of Corrections
MEMO**



To: Barbara Casamento, Purchasing Supervisor
CC: Gary Panethiere, COO
Date: 7/12/18
From: Diana L. Turner, Director *dt*
Subject: Extension to Agreement for Detention Services

The Jackson County Department of Corrections is interested in pursuing a new Contract Agreement for Detention Services with Johnson County Missouri (previously Resolution 19244). The new Contract includes an increase in the daily rate for inmates from \$40 to \$45 per day. The current contract expires on 8/31/18. Throughout 2018 Jackson County has held several inmates at the Johnson County facility. These are inmates who, for various reasons, cannot be held at the Jackson County Detention Center. In addition, pending negotiations and decisions by Jackson County Administration may include housing up to 60 inmates at Johnson County in 2019, while work is completed on facility rehabilitation.

Under the new contract, in 2018, we expect to house up to 6 inmates over the 122 days (September 1 through December 31) at \$45 per day, spending up to \$32,940. Funding for this is available in 001-2701-56790. For the 2019 budget, Corrections plans to request up to \$82,125 per month for housing 60 Jackson County inmates in Johnson County. This agreement would cover September 1, 2018 until August 31, 2019. Through August 31, 2019, the end of the contract year, \$657,000 would be spent.