

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18351

Sponsor(s): James D. Tindall

Date: January 6, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution Finance</p> <p>Project/Title: A RESOLUTION authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference (SCLC) for partial funding of the 2014 Martin Luther King Birthday Celebration at a cost to the County not to exceed \$60,000.00.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$60,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$60,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$60,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td> From: 008-5014-56789 Southern Christian Leadership Outside Agency Funding </td> <td style="text-align: right; vertical-align: middle;">\$60,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$60,000 Prior Year Actual Amount Spent (if applicable): \$54,644.80</p>	Amount authorized by this legislation this fiscal year:	\$60,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$60,000.00	Amount budgeted for this item *:	\$60,000.00	Source of funding (name of fund) and account code number:		From: 008-5014-56789 Southern Christian Leadership Outside Agency Funding	\$60,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #18050, January 7, 2013, \$60,000; #17751, November 28, 2011, \$60,000; #17424, November 29, 2010, \$60,000; #17120, December 11, 2009, \$60,000</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>												
<p>REQUEST SUMMARY</p>	<p>A RESOLUTION authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference (SCLC) for partial funding of the 2014 Martin Luther King Birthday Celebration at a cost to the County not to exceed \$60,000.00.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-crime initiatives in the community.</p> <p>The program proposes to provide 1) Community Luncheon to prevent participants from engaging in drug abuse and trafficking, to emphasize the elimination of drug and alcohol activity in the community and by presenting positive role models for young people; 2) Artist Tribute to focus local and national talent involvement in the community and their contribution to the community for the positive exposure for youth and young adults; and 3) an Interfaith Service to bring people of all faiths together for the purpose of focusing on the "King Dream" now.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A—2014 Outside Agency Funding Request Form	
REVIEW	Department Director: <i>[Signature]</i>	Date: 12-12-2013
	Finance (Budget Approval): If applicable <i>Alexander J. Ball</i>	Date: 12-30-13
	Division Manager: <i>STK by [Signature]</i>	Date: 1-2-2014
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:
Jackson County, Missouri

This expenditure was included in the Annual Budget.

Date: December 30, 2013

RES # 18351

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Anti Drug Sales Tax Fund - 008		
5014 - Southern Christian Ldrshp	56789 - Outside Agency Funding	60,000

Alexander L Ball 12-30-13
 Budgeting