

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$29,550.00 within the 2018 Health Fund to cover the cost of Emergency Preparedness operational expenses related to the Sheriff's Office Emergency Preparedness program.

RESOLUTION NO. 19779, March 19, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 5062, dated December 6, 2017, the Legislature did establish certain Reserve Accounts for certain budget lines within the 2018 County budget; and,

WHEREAS, certain funds appropriated in such a Reserve Account within the 2018 Health Fund are needed to cover the cost of operational expenses related to the Sherriff's Emergency Preparedness program; and,

WHEREAS, there are numerous disputes between the County Executive and the Legislature regarding the validity of Ordinance 5062, relating to its construction and interpretation, and multiple related issues; and,

WHEREAS, the Chief Administrative Officer has recommended the adoption of this Resolution, without waiving any previous position taken in reliance upon the memorandum of the County Counselor dated December 22, 2017, regarding Ordinance 5062, and without waiving any position taken in reliance upon other legal memorandums provided by the Office of the County Counselor; and,

WHEREAS, the Legislature recognizes that funds identified as Reserve Funds in the adopted 2018 budget within the Health Fund are required to be designated for use by the Sherriff's Office for Emergency Preparedness; and,

WHEREAS, the Chief Administrative Officer has requested that the funds identified in this Resolution be made available for such use by the Sheriff's Office within the 2018 budget; and,

WHEREAS the Legislature agrees that funds described in this Resolution should be made available for such use by posting to certain budget line items in the Health Fund; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer or equivalent documentation/identification, to accomplish posting of the funds in the budget management system so that the funds are available for immediate use and expenditure within the 2018 budget, be and hereby is authorized:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Reserve 002-8006	56835 – Reserve Operating	\$29,550	
Sheriff 002-4201	56080-Other Professional Srvs		\$6,000
002-4201	56120- Car Allowance		\$1,000
002-4201	56140- Travel Expense		\$1,000
002-4201	56160- Meeting Expense		\$1,000
002-4201	56530- Maint & Repair Auto Equip.		\$3,000
002-4201	56710- Dues and Memberships		\$150
002-4201	56750- Educational Benefits		\$1,000
002-4201	56790- Othe Contractual Srvs		\$4,000
002-4201	57010- Office Supplies		\$3,000
002-4201	57110- Gasoline		\$4,400
002-4201	57510- Tools/Equipment		\$3,000
002-4201	58171- Computers		\$2,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19779 of March 12, 2018, was duly passed on March 19, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

3-19-18

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for the above-described transfer or equivalent documentation and/or identification to accomplish posting of the funds in the County's budget management system so that the funds are available for immediate use and expenditure are available in the sources indicated below.

ACCOUNT NUMBER: 002 8006 56835
ACCOUNT TITLE: Health Fund Reserve
NOT TO EXCEED: \$29,550.00

3/15/18

Date



Chief Administrative Officer