

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/Ord No.: 19124  
 Sponsor(s): Dan Tarwater III  
 Date: April 11, 2016

<b>SUBJECT</b>	<p>Action Requested          X Resolution          Ordinance</p> <p>Project/Title: <u>A resolution partially rescinding Resolution 19080 and transferring \$40,000.00 within the Anti-Drug Sales tax fund and authorizing funds for use by the Jackson County Family Court for the Family Court's Night Light Program, at a cost to the County in the amount of \$40,000.00.</u></p>										
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$40,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:            From:            008-4405-56798- Grant Match Fund            To:            008-2101-56790 Family Court            Other Contractual Services</td> <td>\$40,000.00</td> </tr> </table> <p> <input checked="" type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$1,004,094.00  <input type="checkbox"/> No budget impact (no fiscal note required)         </p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$40,000.00	Amount budgeted for this item *:	\$40,000.00	Source of funding (name of fund) and account code number: From: 008-4405-56798- Grant Match Fund To: 008-2101-56790 Family Court Other Contractual Services	\$40,000.00
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date):          Prior resolutions and (date): Res. #18785, 03/30/15, R#19080, 02/22/2016</p>										
<b>CONTACT INFORMATION</b>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<b>REQUEST SUMMARY</b>	<p>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, for the Jackson County Sheriff's Department to conduct services for the Jackson County Family Court Night Light Program, for anti-drug and anti-violence prevention activities and purposes, not to exceed \$40,000.00. Cornerstones of Care was previously awarded a grant match agreement, but was unable to meet the requirements of the matching funds; therefore this portion of Resolution 19080 needs to be rescinded.</p> <p><b>Background:</b> The Anti-Drug Sales Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention grant match and other anti-drug and anti-violence initiatives in the community.</p> <p>The Jackson County Sheriff's Department will conduct after hour monitoring in conjunction with Juvenile Probation Officers for the Family Court Night Light Program, which is designed to address serious and potentially violent juvenile offenders who are either under pre-adjudication, supervision, on probation, or re-entering the community from residential placement. The goals of the program are to hold youth accountable for their actions, reduce delinquent behavior, encourage sound social decision making behavior and reduce illegal substance abuse.</p> <p>COMBAT funding of this program would provide critical after hours monitoring conducted by the Jackson County Sheriff's Department and Juvenile Probation Officers that supports the prevention programming offered at the Family Court program. Without this funding these high risk youths, would not be monitored for compliance to the court's requirements. Jackson County Family Court has received a grant from OSCA for this program.</p> <p>This program has been funded by COMBAT for the past six years, because its support meets the mission and goal of COMBAT toward the reduction of violent crime within Jackson County by stopping adolescents from progressing further down the path of crime. This is a considerable cost savings to the County.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>Stacy Demery</i>	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 3/31/15
	Division Manager: <i>Mary Lou Brown</i>	Date: 4/6/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: March 31, 2016      PC# \_\_\_\_\_

RES # 19124

Department / Division	Character/Description	From	To
<b>Anti Drug Sales Tax Fund - 008</b>			
4405 - COMBAT - Grant Match	56798 - Grant Match	40,000	
2101 - Family Court	56790 - Other Contractual Services		40,000
		40,000	40,000

*Mary Rasmussen*  
Budgeting

Jackson County  
**COMBAT**

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

Res. 19124

*Stacey Daniels-Young, Ph.D.*  
Director  
(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

**Drug Commissioners:**

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Marva Marguerite Moses*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*Lanna Ultican*  
*James Witteman, Jr.*

Fax:  
(816) 881-1416

To: Mary Lou Brown

From: Carol Lillis



Subject: RLA- Partial rescinding of Res 19080

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Attached is the RLA for the partial rescinding of Res 19080.

This office was informed by Cornerstones of Care they are unable to meet the requirements of the matching funds; therefore this portion of Res 19080 needs to be rescinded.

We recommend the funding award to Jackson County Family Court for their Night Light Program. This program will be matched with a grant from the State of Missouri.

The Night Light program is designed to address serious and potentially violent juvenile offenders who are under pre-adjudication, supervision, on probation or entering the community from residential housing. This program is in partnership with the Jackson County Sheriff's Department.

If you have any questions, please feel free to contact me at [clillis@jacksongov.org](mailto:clillis@jacksongov.org) or at 816-881-1415.

Thank you