

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$134,560.00 within and appropriating \$382,470.00 from the fund balance of the 2011 Anti-Drug Sales Tax Fund in acceptance of the Drug Abatement Response Team (DART) grant for the Prosecuting Attorney's Office awarded by the Missouri Department of Public Safety, and authorizing the County Executive to execute a Memorandum of Understanding with the City of Kansas City, MO, and the Kansas City Board of Police Commissioners relating to the DART program, at a cost to the County not to exceed \$91,000.00.

ORDINANCE #4342, September 12, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant by the Missouri Department of Public Safety in the amount of \$247,910.13 for its Drug Abatement Response Team (DART) program for partial funding of salaries and benefits for the employees of the DART Unit and for contractual services through the City of Kansas City, Missouri, and Kansas City Board of Police Commissioners; and,

WHEREAS, the DART program is a cooperative effort of the Prosecuting Attorney's Office, the City of Kansas City, and Kansas City Board of Police Commissioners, to target and close down drug houses within the city; and,

WHEREAS, the grant is subject to a local match in the amount of \$134,560.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2011 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Pros Comm Crim/Drug Prev 008-4156	56798 - Grant Match	\$134,560	
Anti-Drug Sales Tax Fund DART			
008-4137	45806 - Increase Revenues	\$247,910	
008-2810	Undesignated Fund Balance		\$382,470
008-2810	Undesignated Fund Balance	\$382,470	
008-4137	55010 - Regular Salary		\$198,924
008-4137	55040 - FICA		\$ 15,218
008-4137	55050 - Pension		\$ 22,896
008-4137	55060 - Insurance		\$ 54,432
008-4137	56790 - Other Contractual Services		\$ 91,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with the City of Kansas City, Missouri, and the Kansas City Board of Police Commissioners, at a cost to the County not to exceed \$91,000.00; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment under the Memorandum.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4342 introduced on September 12, 2011, was duly passed on September 12, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

9.13.11
Date

[Signature]
Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance #4342.

9/13/2011
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Pros Comm Crim/Drug Prev
Grant Match
NOT TO EXCEED: \$134,560.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT TITLE: 008 2810
ACCOUNT NUMBER: Anti-Drug Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$382,470.00

9/13/11
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4342

Sponsor(s): Dan Tarwater

Date: Setp. 12, 2011

SUBJECT	<p>Action Requested</p> <p><input type="checkbox"/> Resolution</p> <p><input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring and appropriating funds for the purpose of the acceptance of the DART Grant.</u></p>														
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="width: 30%; text-align: right;">\$382,470</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$382,470</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$²</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td style="padding: 5px;"> <p>FROM</p> <p>008 – Grant Fund; 2810 – Undesignated Fund Balance</p> <p>008 – Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match</p> </td> <td style="padding: 5px; vertical-align: top;"> <p>FROM ACCT</p> <p>\$247,910</p> <p>\$134,560</p> </td> </tr> <tr> <td style="padding: 5px;"> <p>TO</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55010 – Regular Salary</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55040 – FICA</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55050 – Pension</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55060 – Insurance</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 56790 – Other Contractual Services</p> </td> <td style="padding: 5px; vertical-align: top;"> <p>TO ACCT</p> <p>\$198,924</p> <p>\$15,218</p> <p>\$22,896</p> <p>\$54,432</p> <p>\$91,000</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$382,470	Amount previously authorized this fiscal year:	\$382,470	Total amount authorized after this legislative action:	\$ ²	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		<p>FROM</p> <p>008 – Grant Fund; 2810 – Undesignated Fund Balance</p> <p>008 – Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match</p>	<p>FROM ACCT</p> <p>\$247,910</p> <p>\$134,560</p>	<p>TO</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55010 – Regular Salary</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55040 – FICA</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55050 – Pension</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 55060 – Insurance</p> <p>008 Anti Drug Sales Tax Fund; 4137 – DART Grant; 56790 – Other Contractual Services</p>	<p>TO ACCT</p> <p>\$198,924</p> <p>\$15,218</p> <p>\$22,896</p> <p>\$54,432</p> <p>\$91,000</p>
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PRIOR LEGISLATION	Prior ordinances and (date): 4236 9/10 Prior resolutions and (date):																
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Kevin Harrell 8/17/11																
REQUEST SUMMARY	<p>Requesting an ordinance accepting the DART Grant awarded to Jackson County by the Department of Public Safety for the partial funding for two attorneys, two investigators, one paralegal and contractual services. The total award amount is \$247,910.13. To complete this project, the Prosecutor's Office will provide an additional \$134,560 to pay for the unfunded portions of emcumbants and contractual services.</p> <p>Also, requesting Jackson County, Missouri enter into a Memorandum of Understanding with the City of Kansas City in the amount of \$36,000, Kansas City Missouri Fire Department in the amount of \$5,000 and The Board of Police Commissioners in the amount of \$50,000 at a total cost to the County of \$91,000 for services to be reimbursed as described in the attached grant application under contractual services. A Memorandum of Understanding is also attached. The funding source is allocated below as 56790.</p> <p>Please transfer \$134,560 from 008-4156-56798 and appropriate \$382,470. into the accounts listed below:</p> <table border="0"> <tr> <td>008-4137-55010</td> <td>salary</td> <td>198,924</td> </tr> <tr> <td>008-4137-55040</td> <td>fica</td> <td>15,218</td> </tr> <tr> <td>008-4137-55050</td> <td>pension</td> <td>22,896</td> </tr> <tr> <td>008-4137-55060</td> <td>insurance</td> <td>54,432</td> </tr> <tr> <td>008-4137-56798</td> <td>other contract serv</td> <td>91,000</td> </tr> </table>		008-4137-55010	salary	198,924	008-4137-55040	fica	15,218	008-4137-55050	pension	22,896	008-4137-55060	insurance	54,432	008-4137-56798	other contract serv	91,000
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008-4137-56798	other contract serv	91,000															
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS																	
REVIEW	Department Director: <i>Dean Peters Bidner</i> Finance (Budget Approval): <i>Suzal Mae</i> <i>If applicable</i> Division Manager: <i>[Signature]</i> County Counselor's Office:	Date: 8/23/11 Date: 8/26/11 Date: 8/26/11 Date:															

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____ and transfer
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Grant Fund – Undesignated Fund Balance	\$247,910
008-4156-56798	Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; Grant Match	\$134,560

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

8/23/2011

DART Grant

7/1/11 - 6/30/12

	HOURLY	SALARY	FICA	PENSION	INS	Total Cost
			0.0765	11.51		
Krantz 7/1/11 - 7/26/11	49.29	8,612.83	658.88	991.33	547.22	10,810.26
Vacant 7/27/11 - 6/30/12	20.07	38,855.52	2,972.45	4,472.27	10,362.50	56,662.74
Harrison	19.25	40,040.00	3,063.06	4,608.60	12,435.00	60,146.66
Gibbs	15.82	32,905.60	2,517.28	3,787.43	12,435.00	51,645.31
Kersten	26.11	54,308.80	4,154.62	6,250.94	12,435.00	77,149.36
McKinney 50%	23.27	24,200.80	1,851.36	2,785.51	6,217.50	35,055.17
		198,923.55	15,217.65	22,896.08	54,432.22	291,469.50
City of Kansas City						91,000.00
KCPD - 50,000						382,469.50
KC Fire Dept - 5,000						382,469.50
City of KC - 36,000						247,910.13
						134,559.37
						DPS Award
						JC Match

TOTAL GRANT COST

Personnel

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Funded Time	Total Cost	Local Match %	Local Match Share	Federal/State Share
Bryan Krantz	Assistant Prosecuting Attorney	Retained	FT	\$1,605.60	26.0	100.0	\$41,745.60	25.0	\$10,436.40	\$31,309.20
Keith Harrison	Investigator	Retained	FT	\$1,540.00	26.0	100.0	\$40,040.00	25.0	\$10,010.00	\$30,030.00
Kelly Gibbs	Paralegal	Retained	FT	\$1,228.80	26.0	100.0	\$31,948.80	25.0	\$7,987.20	\$23,961.60
Kent Kersten	Assistant Prosecuting Attorney	Retained	FT	\$1,967.20	26.0	100.0	\$51,147.20	25.0	\$12,786.80	\$38,360.40
Rob McKinney	Investigator	Retained	FT	\$1,861.60	26.0	50.0	\$24,200.80	25.0	\$6,050.20	\$18,150.60
							\$189,082.40		\$47,270.60	\$141,811.80

Personnel Justification

If personnel is not included in the budget, put N/A.

If personnel is included in the budget, provide justification for each position. If the position is new (created), provide a description of the job responsibilities the individual will be expected to perform. If the position exists (retained), provide a description of the job responsibilities and the experience and/or any certification the individual possesses as it relates to the proposed project.

If a salary increase is included, address the individual's eligibility for such increase, the percentage of increase, and the effective date of the increase.

Personnel Justification

DART Legal Action Attorney: essential role in the pursuit of and representation on civil actions through which DART problem properties are declared public nuisances, both real and personal property is forfeited; crucial participant in the assessment of next step actions against specific properties.

(Kersten) Current responsibilities - Research legal issues; receive and record information regarding drug related seizures; review files for legal action; provide legal representation for the State of Missouri in forfeiture and nuisance cases.

Community Drug Prosecutor: (Krantz) Current responsibilities - Prosecution of drug and drug-related cases including, but not limited to, preliminary hearings, arraignments and probation dockets; file criminal charges against defendants involved in drug activity; file criminal charges against defendants involved in criminal activity in any way linked to the distribution and/or possession of illegal drugs.

Investigator: performs significant background investigations critical to the investigation and closure of drug houses.

(Harrison) Current responsibilities - Create, maintain and review files on properties; check tax and deed records in order to identify property owners; conduct background checks on property owners and occupants; conduct utility checks on DART properties; inspect DART properties; document activity and contacts in DART files; appear and testify in Municipal Court on trespassing actions; follow up on posted DART properties.



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
AWARD OF CONTRACT

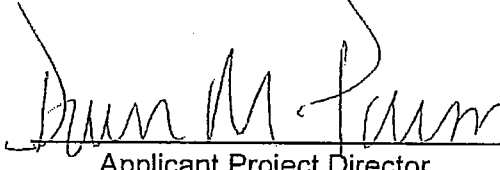
P.O. Box 749
Jefferson City, Missouri 65102
Phone: (573) 751-4905

Program Area: 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) Program		Catalog of Federal Domestic Assistance (CFDA) #: 16.738
Contractor Name: Jackson County, Prosecutor's Office		
Project Title: Drug Abatement Response Team (DART)		
Contract Period: 7/1/2011 to 6/30/2012	State/Federal Funds Awarded: \$247,910.13	Contract Number: 2010-JAG-016

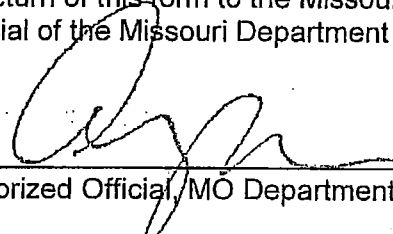
Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Certified Assurances. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.


Applicant Authorized Official 6/9/2011 Date


Applicant Project Director 6/9/11 Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the Authorized Official of the Missouri Department of Public Safety.


Authorized Official, MO Department of Public Safety

July 1, 2011
Award Date

Personnel

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Funded Time	Total Cost	Local Match %	Local Match Share	Federal/State Share
Bryan Krantz	Assistant Prosecuting Attorney	Retained	FT	\$1,605.60	26.0	100.0	\$41,745.60	25.0	\$10,436.40	\$31,309.20
Keith Harrison	Investigator	Retained	FT	\$1,540.00	26.0	100.0	\$40,040.00	25.0	\$10,010.00	\$30,030.00
Kelly Gibbs	Paralegal	Retained	FT	\$1,228.80	26.0	100.0	\$31,948.80	25.0	\$7,987.20	\$23,961.60
Kent Kersten	Assistant Prosecuting Attorney	Retained	FT	\$1,967.20	26.0	100.0	\$51,147.20	25.0	\$12,786.80	\$38,360.40
Rob McKinney	Investigator	Retained	FT	\$1,861.60	26.0	50.0	\$24,200.80	25.0	\$6,050.20	\$18,150.60
							\$189,082.40		\$47,270.60	\$141,811.80

Personnel Justification

If personnel is not included in the budget, put N/A.

If personnel is included in the budget, provide justification for each position. If the position is new (created), provide a description of the job responsibilities the individual will be expected to perform. If the position exists (retained), provide a description of the job responsibilities and the experience and/or any certification the individual possesses as it relates to the proposed project.

If a salary increase is included, address the individual's eligibility for such increase, the percentage of increase, and the effective date of the increase.

Personnel Justification

DART Legal Action Attorney: essential role in the pursuit of and representation on civil actions through which DART problem properties are declared public nuisances, both real and personal property is forfeited; crucial participant in the assessment of next step actions against specific properties.

(Kersten) Current responsibilities - Research legal issues; receive and record information regarding drug related seizures; review files for legal action; provide legal representation for the State of Missouri in forfeiture and nuisance cases.

Community Drug Prosecutor: (Krantz) Current responsibilities - Prosecution of drug and drug-related cases including, but not limited to, preliminary hearings, arraignments and probation dockets; file criminal charges against defendants involved in drug activity; file criminal charges against defendants involved in criminal activity in any way linked to the distribution and/or possession of illegal drugs.

Investigator: performs significant background investigations critical to the investigation and closure of drug houses.

(Harrison) Current responsibilities - Create, maintain and review files on properties; check tax and deed records in order to identify property owners; conduct background checks on property owners and occupants; conduct utility checks on DART properties; inspect DART properties; document activity and contacts in DART files; appear and testify in Municipal Court on trespassing actions; follow up on posted DART properties.

Investigator: provides critical follow up to initial inspections that instills confidence in the community that the properties are being continuously monitored and do not re-ignite with drug activity; also critical to the development of municipal prosecutions for housing, fire and code violations.

(McKinney) Current responsibilities - Create, maintain and review files on properties; check tax and deed records in order to identify property owners; conduct background checks on property owners and occupants; conduct utility checks on DART properties; inspect DART properties; document activity and contacts in DART files; appear and testify in Municipal Court on trespassing actions; follow up on posted DART properties.

Paralegal: (existing position funded by prior NCAP grants) handles all administrative aspects of DART; notice letters and follow up contact with owners; takes suspected drug activity reports and interfaces with law enforcement inquiries and referrals for investigation.

(Gibbs) Current responsibilities - Draft and send DART notice letters; follow-up DART properties; contact property owners; update DART files; take incoming calls; take suspected drug activity reports; update DART database and send to KCPD and other authorities; update posting and recertification lists; draft and send Section 8 letters; prepare monthly drug house statistics.

Personnel Benefits

Category	Item	Salary/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
FICA/Medicare	Kent Kersten - FICA	\$51,147.20	0.0765	100.0	\$3,912.76	25.0	\$978.19	\$2,934.57
FICA/Medicare	Bryan Krantz - FICA	\$41,745.60	0.0765	100.0	\$3,193.54	25.0	\$798.38	\$2,395.15
FICA/Medicare	Keith Harrison - FICA	\$40,040.00	0.0765	100.0	\$3,063.06	25.0	\$765.76	\$2,297.30
FICA/Medicare	Rob McKinney - FICA	\$48,401.60	0.0765	50.0	\$1,851.36	25.0	\$462.84	\$1,388.52
FICA/Medicare	Kelly Gibbs - FICA	\$31,948.80	0.0765	100.0	\$2,444.08	25.0	\$611.02	\$1,833.06
					\$14,464.80		\$3,616.19	\$10,848.60
Medical Insurance	Kent Kersten - Insurance	\$333.33	24.0	100.0	\$7,999.92	25.0	\$1,999.98	\$5,999.94
Medical Insurance	Bryan Krantz - Insurance	\$333.33	24.0	100.0	\$7,999.92	25.0	\$1,999.98	\$5,999.94
Medical Insurance	Keith Harrison - Insurance	\$333.33	24.0	100.0	\$7,999.92	25.0	\$1,999.98	\$5,999.94
Medical Insurance	Rob McKinney - Insurance	\$333.33	24.0	50.0	\$3,999.96	25.0	\$999.99	\$2,999.97
Medical Insurance	Kelly Gibbs - Insurance	\$333.33	24.0	100.0	\$7,999.92	25.0	\$1,999.98	\$5,999.94
					\$35,999.64		\$8,999.91	\$26,999.73
					\$50,464.44		\$12,616.10	\$37,848.33

Personnel Benefits Justification

If personnel benefits are not included in the budget, put N/A.

If personnel benefits are included in the budget, provide justification for each fringe benefit. If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

Benefits Justification

FICA/Medicare is a required federal tax to pay for all county employees. It is calculated as follows: \$189,082.40 x .0765 = \$14,464.80

Medical Insurance is a benefit provided to all County employees. The monthly rate is set by the County's Finance Department. It is calculated as follows: \$7,999.92 per month x 4.5 employees = \$35,994.64

Contractual

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
Kansas City - NCSD	One-Time	\$36,000.00	1.0	100.0	\$36,000.00	25.0	\$9,000.00	\$27,000.00
Kansas City Police Department	One-Time	\$50,000.00	1.0	100.0	\$50,000.00	25.0	\$12,500.00	\$37,500.00
KC Fire Department	One-Time	\$5,000.00	1.0	100.0	\$5,000.00	25.0	\$1,250.00	\$3,750.00
					\$91,000.00		\$22,750.00	\$68,250.00

Contractual Justification

If contractual or consultant services are not included in the budget, put N/A.

If contractual or consultant services are included in the budget, provide justification for each expense. Address why each item is necessary for the proposed project and who will benefit from the services.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

Contractual Justification

Kansas City Code Inspector: (existing position funded by prior NCAP grants) provides immediate relief to communities by shutting down drug houses if sufficient code violations exist and issue work access permits at the DART office to property owners and managers. DART cannot close drug houses without their assistance and participation. The City of Kansas City uses funds to pay salaries for DART City Code Inspectors for regular hours.

Kansas City Fire Inspector: (existing position funded by prior NCAP grants) investigate houses that are in violation of fire codes and issue citations. DART has no independent capacity to perform such inspections and cannot close some drug houses without their assistance and participation. KCFD uses funds to pay salary and fringe benefits for one fire inspector for regular/and or overtime hours.

Kansas City Police Department: (existing position funded by prior NCAP grants) investigates and confirms illegal drug activity and supports community efforts with enforcement actions against individuals involved in the drug trade. DART has no independent capacity to investigate reports of suspected drug activity. KCPD uses funds to pay for overtime hours for officers assigned to the Drug Abatement Response Team.

Total Budget

Total Federal/State Share:	\$247,910.13
Federal/State Share Percentage:	75.0%
Total Local Match Share:	\$82,636.70
Local Match Share Percentage:	25.0%
Total Project Cost:	\$330,546.83