



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Meeting Minutes Budget Committee

*Crystal Williams (2nd AL) Chair,  
Charlie Franklin (3rd) Vice Chair,  
Scott Burnett (1st), Jeanie Lauer (5th)*

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Monday, November 25, 2019

9:00 AM

K.C. Legislative Assembly Area  
Kansas City, Missouri

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**Present** 4 - Crystal Williams, Charlie Franklin, Scott Burnett and Jeanie Lauer

### Special Budget Hearing for the Public Works and Purchasing Departments.

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### ORDINANCES IN COMMITTEE

[5291](#) AN ORDINANCE appropriating \$9,136.00 from the undesignated fund balance of the 2019 General Fund representing a payment from the United States Marshal Service for overtime salaries.

**Attachments:** [5291bu.pdf](#)

A motion was made by Jeanie Lauer, seconded by Scott Burnett, to recommend for perfection Ordinance #5291. The motion passed by voice vote.

### RESOLUTIONS IN COMMITTEE

[20307](#) A RESOLUTION transferring \$82,000.00 within the 2019 Anti-Crime Sales Tax Fund and \$746,926.00 within the 2019 General Fund to cover the cost of budget shortfalls for overtime salaries, supplies, furniture, and other contractual services.

**Attachments:** [20307bu.pdf](#)  
[20307adopt.pdf](#)

A motion was made by Jeanie Lauer, seconded by Scott Burnett, to recommend do pass Resolution #20307. The motion passed by voice vote.