

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Meeting Agenda Budget Committee

Crystal Williams (2nd AL) Chair, Charlie Franklin (3rd) Vice Chair, Scott Burnett (1st), Jeanie Lauer (5th)

Monday, November 25, 2019

9:00 AM

K.C. Legislative Assembly Area Kansas City, Missouri

Special Budget Hearing for the Public Works and Purchasing Departments.

ORDINANCES IN COMMITTEE

AN ORDINANCE appropriating \$9,136.00 from the undesignated fund

balance of the 2019 General Fund representing a payment from the United

States Marshal Service for overtime salaries.

<u>Sponsors:</u> Crystal Williams

Attachments: 5291bu.pdf

RESOLUTIONS IN COMMITTEE

20307 A RESOLUTION transferring \$82,000.00 within the 2019 Anti-Crime Sales

Tax Fund and \$746,926.00 within the 2019 General Fund to cover the cost of budget shortfalls for overtime salaries, supplies, furniture, and other

contractual services.

<u>Sponsors:</u> Crystal Williams

Attachments: 20307bu.pdf